



Government of Bombay

FINAL ISSUE

CIVIL BUDGET ESTIMATE

(PROVINCIAL)

FOR THE YEAR

1935-36

BOMBAY

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1935

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*Schedule of Demands for grants for expenditure of the Government of Bombay for the year 1935-36
as voted by the Legislative Council.*

Number of demand.	Service or Administration to which demand relates.	Head of Account.	Amount.	
				Total.
	A.—Expenditure from Revenue.		Rs.	Rs.
1	Land Revenue—Reserved	5, Land Revenue... { Refunds ...	5,00,000	54,54,000
		{ Other expenditure .	49,54,000	
2	Excise—Transferred	6, Excise ... { Refunds ...	4,67,000	46,67,000
		{ Other expenditure .	42,00,000	
3	Stamps—Reserved	7, Stamps ... { Refunds ...	1,36,000	4,30,000
		{ Other expenditure .	2,34,000	
4	Forest—Transferred	8, Forest ... { Refunds ...	13,000	27,53,900
		{ Other expenditure .	27,40,900	
5	Forest Capital Outlay—Transferred ...	{ 8A, Forest Capital Outlay Charged to Revenue.	64,000	64,000
		{ 52A, Capital Outlay on Forests ...		
6	Registration—Transferred	9, Registration ... { Refunds ...	5,000	6,45,000
		{ Other expenditure .	6,40,000	
7	Scheduled Taxes—Reserved	9A, Scheduled Taxes. { Refunds ...	7,000	35,000
		{ Other expenditure .	28,000	
8	Irrigation (including Working Expenses)—Reserved.	'XIII.—Deduct—Working Expenses,' '15—Other revenue expenditure financed from ordinary revenues,' and 'Refunds of revenue,' under the heads 'XIII' and 'XIV.'	{ Refunds 8,000 Working expenses... 60,15,000 Other expenditure—Public Works ... 17,40,000 Civil ... 40,000	78,03,000
9	Interest on ordinary debt—Reserved ...	19, Interest on ordinary debt ...	19,000	19,000
10	General Administration—Reserved ...	22, General Administration—Except Heads of Provinces—Ministers.	90,62,000	90,62,000
11	General Administration—Transferred ...	22, General Administration—Heads of Provinces—Ministers.	1,01,000	1,01,000
12	Administration of Justice—Reserved ...	24, Administration of Justice. { Refunds ...	1,04,000	63,73,000
		{ Other expenditure .	62,69,000	
13	Jails and Convict Settlements—Reserved ...	25, Jails and Convict Settlements. { Refunds ...	1,000	20,81,000
		{ Other expenditure..	20,80,000	
14	Police—Reserved	26, Police ... { Refunds ...	1,000	1,68,04,000
		{ Other expenditure .	1,68,03,000	
15	Ports and Pilotage—Reserved	27, Ports and Pilotage ...	1,000	1,000
16	Scientific Departments—Transferred ...	30, Scientific Departments ...	91,000	91,000
17	Education—Reserved	31, Education ...	5,12,000	5,12,000
18	Education—Transferred	31, Education ... { Refunds ...	2,000	1,69,27,000
		{ Other expenditure .	1,69,27,000	
19	Medical Services—Reserved	32, Medical ...	6,000	6,000
20	Medical Services—Transferred	32, Medical ... { Refunds ...	8,000	43,36,000
		{ Other expenditure .	43,28,000	
21	Public Health—Transferred	33, Public Health ... { Refunds ...	2,000	22,52,000
		{ Other expenditure .	23,50,000	
22	{ (a) Agriculture and (b) Civil Veterinary Services. } Transferred.	34, Agriculture ... { Refunds ...	1,000	25,47,000
		{ Other expenditure .	25,46,000	
23	Industries—Transferred	35, Industries ...	3,95,000	3,95,000
24	Miscellaneous Departments—Reserved ...	37, Miscellaneous Departments. { Refunds ...	5,000	5,71,000
		{ Other expenditure	5,66,000	
25	Miscellaneous Departments—Transferred ...	37, Miscellaneous Departments. { Refunds ...	1,59,000	1,59,000
		{ Other expenditure...	1,59,000	
26	Civil Works—Reserved	41, Civil Works ...	2,44,000	2,44,000
27	Civil Works—(Partly Reserved and Partly Transferred).	41, Civil Works ... { Refunds ...	20,000	1,37,52,000
		{ Other expenditure .	(a) 1,37,32,000	

Service or Administration to which demand relates.	Head of Account.	Amount.	
			Total.
A.—Expenditure from Revenue—contd.		Rs.	Rs.
Bombay Development Scheme—Reserved ...	42, Bombay Develop- { Refunds ... ment Scheme. { Other expenditure...	..... 3,22,000	3,22,000
Superannuation Allowances and Pensions—Reserved.	45, Superannuation { Refunds ... Allowances and { Other expenditure . Pensions.	3,000 93,58,000	93,61,000
Commutation of pensions financed from ordinary revenues—Reserved.	45A, Commutation of pensions financed from ordinary revenues.	1,19,000	1,19,000
Stationery and Printing—Partly Reserved and Partly Transferred.	46, Stationery and { Refunds ... Printing. { Other expenditure .	1,000 12,36,000	12,37,000
Miscellaneous—Reserved ...	47, Miscellaneous ... { Refunds ... { Other expenditure .	1,70,000 21,28,000	22,98,000
Miscellaneous—Transferred ...	47, Miscellaneous ... { Refunds ... { Other expenditure .	2,000 5,32,000	5,34,000
Extraordinary charges—Reserved ...	52, Extraordinary { Refunds ... charges. { Other expenditure .	27,000 20,000	47,000
Expenditure in England.			
Secretary of State—Reserved and Transferred.	}	6,32,000	6,32,000
High Commissioner—Reserved and Transferred.			
	TOTAL ...		11,16,81,900
B.—Expenditure charged to Capital.			
Irrigation except Lloyd Barrage—Reserved .	55, Construction of Irrigation Works ...	8,28,000	8,28,000
Lloyd Barrage and Canals Construction—Reserved.	Do. do. ...	41,48,000	41,48,000
Public Health—Transferred ...	56A, Capital outlay on improvements of Public Health.	1,65,000	1,65,000
Bombay Development Scheme—Reserved ...	59, Bombay Development Scheme ...	4,03,000	4,03,000
Public Works Department—Transferred ...	60, Capital outlay for Civil Works (P. W.)	2,24,000	2,24,000
Other Provincial expenditure—Reserved ...	60A, Other Provincial Works not charged to Revenue.	2,000	2,000
Payments of commuted value of pensions—Reserved.	60B, Payments of commuted value of pensions.	10,33,000	10,33,000
Payments to retrenched personnel—Reserved.	61, Payments to retrenched personnel ...	(b) 1,000	(b) 1,000
	TOTAL ...		67,99,000
C.—Expenditure under Debt, Deposits and Remittance Heads.			
Loans and Advances bearing interest—Reserved.	Loans and Advances by Provincial Government.	.....	6,07,55,000

(a) This demand is made up as shown below :—

				Rs.	Rs.	Rs.
41, Civil Works—(Transferred) ...	...	...	...		90,10,000	
41, Civil Works—(Reserved)—Establishment	...	...	...	50,000	53,000	
Tools and Plant	...	...	...	3,000		
XIII—Deduct—Working Expenses—						
Establishment	...	...	...	20,42,000	21,08,000	
Tools and Plant	...	...	...	66,000		
15, Other Revenue Expenditure—						
Establishment	...	...	...	3,88,000	8,60,000	
Tools and Plant	...	...	...	22,000		
42, Bombay Development Scheme—						
Establishment	...	...	...	23,000	24,000	
Tools and Plant	...	...	...	1,000		
55, Construction of Irrigation Works (including Lloyd Barrage and Canals Construction)—						
Establishment	...	...	...	10,59,000	11,28,000	
Tools and Plant	...	...	...	69,000		
60, Civil Works—Provincial—						
Establishment	...	...	...	46,000	49,000	
Tools and Plant	...	...	...	3,000		
						1,27,32,000

(b) This is a token demand as the net expenditure is a minus figure.

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Heads of Revenue.	Reference to detailed Estimate.	Budget Estimate, 1935-1936.			Increase + or Decrease — as compared with Revised Estimate, 1934-1935. Columns 5 and 9.	Revised India.
		India.	England.	Total.		
1	2	3	4	5	6	7
	Pages.	Rs.	Rs.	Rs.	Rs.	Rs.
Principal Heads of Revenue—						
II.—Taxes on Income ...	25	.....	.....	... ..	.....	.....
III.—Salt ...		.....	.....	... ..	- 3,000	3,000
V.—Land Revenue ...		3,82,43,000	.....	3,82,43,000	+ 4,86,000	3,77,57,000
VI.—Excise ...	27	3,52,07,000	.....	3,52,07,000	+ 15,68,000	3,86,39,000
VII.—Stamps—						
A. Non-Judicial ...	34	1,56,00,000	.....	1,56,00,000	+ 1,00,000	1,55,00,000
B. Judicial ...						
VIII.—Forest ...	35	51,20,000	.....	51,20,000	- 2,30,000	53,50,000
IX.—Registration ...	36	16,30,000	.....	16,30,000	+ 3,000	16,27,000
IXA.—Scheduled Taxes ...		18,38,000	... ..	18,38,000	+ 4,000	18,34,000
Total ...		9,76,38,000	.....	9,76,38,000	+ 19,28,000	9,57,10,000
Irrigation, Navigation, Embankment and Drainage Works—						
Irrigation works ...						
XIII.—Works for which capital accounts are kept—						
(1) Productive Works—	37					
Direct Receipts ...		4,75,000	.....	4,75,000	- 38,000	5,13,000
Portion of Land Revenue due to Irrigation.		90,05,000	.....	90,05,000	.....	90,05,000
Deduct—Working Expenses ...		- 64,06,700	...	- 64,06,700	- 3,81,700	- 60,23,000
Net receipts or payments ...		30,73,300	...	30,73,300	- 4,19,700	34,95,000
(2) Unproductive Works—						
Direct Receipts ...		26,11,000	.....	26,11,000	- 81,000	26,92,000
Portion of Land Revenue due to Irrigation.		27,75,000	.....	27,75,000	.....	27,75,000
Deduct—Working Expenses ...		- 23,70,300	- 3,000	- 23,73,300	+ 8,700	- 23,81,000
Net receipts or payments ...		30,15,700	- 3,000	30,12,700	- 72,900	30,86,000
Deduct—Charges in Civil Department on account of Land Revenue due to Irrigation and direct Receipts.		- 4,85,000	... ..	- 4,85,000	.....	- 4,85,000
Total, Net receipts ...		56,04,000	- 3,000	56,01,000	- 4,92,000	60,96,000
XIV.—Works for which no capital accounts are kept.	37	15,58,000	... ..	15,58,000	+ 12,000	15,46,000
Debt Service—						
XVI.—Interest ...	38	1,81,77,000	.....	1,81,77,000	- 8,07,000	1,84,84,000
Carried over ...		11,79,77,000	- 8,000	11,79,74,000	+ 11,41,000	11,68,36,000

of Bombay in India and in England.

Estimate, 1984-1985.			Budget Estimate, 1984-1985.			Accounts, 1983-1984.		
England.	Total.	Increase + or Decrease - as compared with Budget Estimate, 1984-1985. Columns 9 and 13. 10	India.	England.	Total.	India.	England.	Total.
8	9	10	11	12	13	14	15	16
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
.....
.....	3,000	+ 3,000	.....	.....	.....	6,600	.....	6,600
.....	3,77,57,000	-1,00,41,000	4,77,98,000	.....	4,77,98,000	3,85,10,291	.....	3,85,10,291
.....	3,36,39,000	-16,32,000	3,52,71,000	.....	3,52,71,000	3,64,37,389	.....	3,64,37,389
.....	1,55,00,000	-1,00,000	1,56,00,000	.....	1,56,00,000	1,56,35,300	.....	1,56,35,300
.....	53,50,000	+ 5,20,000	48,30,000	.....	48,30,000	54,30,091	.....	54,30,091
.....	16,27,000	+ 7,000	16,20,000	.....	16,20,000	16,20,731	.....	16,20,731
.....	18,34,000	- 16,000	18,50,000	.....	18,50,000	19,05,282	.....	19,05,282
.....	9,57,10,000	-1,12,59,000	10,69,69,000	.....	10,69,69,000	9,95,45,634	.....	9,95,45,634
.....	5,18,000	- 58,000	5,71,000	.....	5,71,000	5,02,119	.....	5,02,119
.....	90,05,000	+ 9,54,000	80,51,000	.....	80,51,000	82,72,305	.....	82,72,305
-2,000	-60,25,000	- 35,000	-59,90,000	.....	-59,90,000	-58,64,530	.....	-58,64,530
-2,000	34,93,000	+ 8,61,000	26,32,000	.....	26,32,000	29,09,894	.....	29,09,894
.....	26,92,000	+ 2,26,000	24,66,000	.....	24,66,000	24,41,212	.....	24,41,212
.....	27,75,000	+ 8,03,000	19,72,000	.....	19,72,000	25,41,998	.....	25,41,998
-1,000	-23,82,000	- 45,000	-23,37,000	.....	-23,37,000	-22,50,123	.....	-22,50,123
-1,000	30,85,000	+ 9,84,000	21,01,000	.....	21,01,000	27,33,087	.....	27,33,087
.....	-4,85,000	+ 1,23,000	-6,08,000	.....	-6,08,000	-4,50,452	.....	-4,50,452
-3,000	60,93,000	+19,68,000	41,25,000	.....	41,25,000	51,92,529	.....	51,92,529
.....	15,46,000	-17,000	15,63,000	.....	15,63,000	15,83,720	.....	15,83,720
.....	1,84,84,000	-4,99,000	1,89,83,000	.....	1,89,83,000	1,88,77,488	.....	1,88,77,488
-8,000	11,68,88,000	-98,07,000	12,66,40,000	.....	12,66,40,000	12,01,99,866	.....	12,01,99,866

A.—Statement of the Revenue of the Government

Heads of Revenue. 1	Refer- ence to detailed Estimate. 2	Budget Estimate, 1935-1936.			Increase + or Decrease - as compared with Revised Estimate, 1934-1935. Columns 5 and 9. 6	Revised India. 7
		India.	England.	Total.		
		Rs.	Rs.	Rs.		
Brought forward ...	Pages.	11,79,77,000	- 3,000	11,79,74,000	+ 11,41,000	11,68,36,000
Civil Administration—						
XVII.—Administration of Justice ...	39	19,52,000	.....	19,52,000	+ 99,000	18,53,000
XVIII.—Jails and Convict Settlements ...	40	4,01,000	.....	4,01,000	- 39,000	4,40,000
XIX.—Police ...	41	6,91,000	.....	6,91,000	- 25,000	7,16,000
XXI.—Education—						
A. University ...	42	15,97,000	.....	15,97,000	- 8,000	16,05,000
B. Secondary ...						
C. Primary ...						
D. Special ...						
E. General ...	44	15,22,000	.....	15,22,000	+ 16,000	15,06,000
XXII.—Medical ...						
XXIII.—Public Health ...						
XXIV.—Agriculture ...	45	4,65,000	.....	4,65,000	- 16,000	4,81,000
XXV.—Industries ...	46	13,000	.....	13,000	.....	13,000
XXVI.—Miscellaneous Departments ...						
Total ...		1,00,22,000	.....	1,00,22,000	+ 72,000	99,50,000
Civil Works—						
XXX.—Civil works ...	46	45,00,000	.....	45,00,000	+ 6,01,000	38,99,000
XXXI.—Bombay Development Scheme ...						
Total ...		52,46,000	.....	52,46,000	+ 5,50,000	46,96,000
Miscellaneous—						
XXXII.—Transfers from Famine Relief Fund ...	47	11,18,000	.....	11,18,000	+ 1,000	11,17,000
XXXIII.—Receipts in aid of Superannuation ...						
XXXIV.—Stationery and Printing ...	48	2,65,000	.....	2,65,000	- 10,000	2,75,000
XXXV.—Miscellaneous ...	49	31,50,000	.....	31,50,000	- 75,000	32,25,000
Total ...		55,01,000	.....	55,01,000	- 1,22,000	56,23,000
Provincial Contributions and Miscellaneous Adjustments between Central and Provincial Governments—						
XXXIX-A.—Miscellaneous adjustments between the Central and Provincial Governments ...		.....	.....	.....	.....	.....
Total ...		.....	.....	.....	.....	.....
Extraordinary Items—						
XL.—Extraordinary Receipts ...	50	73,23,000	.....	73,23,000	+ 24,08,000	49,15,000
Receipts in England—High Commissioner ...						
Do. —Secretary of State ...						
Total ...		73,23,000	1,000	73,24,000	+ 24,07,000	49,15,000
GRAND TOTAL ...		14,60,69,000	- 2,000	14,60,67,000	+ 40,43,000	14,20,20,000

Estimate, 1934-1935.		Increase + or Decrease - as compared with Budget Esti- mate, 1934-1935, Columns 9 and 13. 10	Budget Estimate, 1934-1935.			Accounts, 1933-1934.		
England.	Total.		India.	England.	Total.	India.	England.	Total.
8	9		11	12	13	14	15	16
Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
- 8,000	11,65,33,000	- 98,07,000	12,66,40,000	.....	12,66,40,000	12,01,99,366	.....	12,01,99,366
.....	18,53,000	- 1,25,000	19,78,000	.....	19,78,000	19,38,815	... ..	19,38,815
.....	4,40,000	+ 1,00,000	3,40,000	.....	3,40,000	4,03,186	.....	4,03,186
.....	7,16,000	- 22,000	7,88,000	.....	7,88,000	7,18,720	.....	7,18,720
.....	16,05,000	- 11,000	16,16,000	.....	16,16,000	16,67,902	.....	16,67,902
... ..	15,06,000	+ 12,000	14,94,000	.....	14,94,000	15,03,747	.....	15,03,747
.....	17,84,000	- 24,000	18,08,000	.....	18,08,000	19,76,104	.....	19,76,104
.....	4,81,000	+ 16,000	4,65,000	.....	4,65,000	4,80,575	.....	4,80,575
.....	13,000	+ 8,000	10,000	.....	10,000	10,376	.....	10,376
.....	15,52,000	+ 70,000	14,82,000	.....	14,82,000	15,62,868	.....	15,62,868
.....	99,50,000	+ 19,000	99,31,000	.....	99,31,000	1,04,07,238	.....	1,04,07,238
.....	38,99,000	- 2,73,000	41,72,000	.....	41,72,000	40,56,461	.....	40,56,461
.....	7,97,000	+ 37,000	7,60,000	.....	7,60,000	20,24,975	.....	20,24,975
.....	46,96,000	- 2,36,000	49,32,000	.....	49,32,000	60,81,436	.....	60,81,436
.....	11,17,000	- 73,000	11,90,000	.....	11,90,000	11,80,000	.....	11,80,000
.....	10,06,000	- 13,000	10,19,000	.....	10,19,000	11,90,578	.....	11,90,578
.....	2,75,000	+ 15,000	2,60,000	... ..	2,60,000	2,85,021	.....	2,85,021
... ..	33,25,000	+ 1,35,000	30,90,000	.....	30,90,000	33,90,993	.....	33,90,993
.....	56,23,000	+ 64,000	55,59,000	.....	55,59,000	60,46,592	.....	60,46,592
.....
.....
.....
.....	49,15,000	+ 7,45,000	41,70,000	.....	41,70,000	33,33,891	.....	33,33,891
2,000	2,000	+ 1,000	.....	1,000	1,000	.....	5,767	5,767
.....
2,000	49,17,000	+ 7,46,000	41,70,000	1,000	41,71,000	33,33,891	5,767	33,33,653
- 1,000	14,20,19,000	- 92,14,000	15,12,33,000	1,000	15,12,33,000	14,60,68,523	5,767	14,60,74,290

Receipts. 1	Reference to detailed Estimate. 2	Budget Estimate, 1935-1936.			Revised
		India. 3	England. 4	Total. 5	India. 6
	Pages.	Rs.	Rs.	Rs.	Rs.
Revenue from Statement A ...	.....	14,60,69,000	- 2,000	14,60,67,000	14,20,20,000
Excess of revenue over expenditure charged to revenue ...	.....	.....	.....	.....	.....
Civil Works and Miscellaneous Public Improvements not charged to revenue—					
XLII.—Bombay Development Scheme ...	.....	.....	.....	.....	.....
Total, Civil Works and Miscellaneous Public Improvements Receipts ...	.....	.....	.....	.....	.....
Debt Heads—					
Transfers from Famine Relief Fund ...	51-52	.....	.....	.....	.....
Famine Relief Fund ...		11,18,000	.....	11,18,000	11,16,000
Appropriation for Reduction or Avoidance of Debt ...		35,43,000	...	35,43,000	44,49,000
Deposits of Depreciation Fund of Government Presses ...		...	...	.....	.....
Deposits of Depreciation Reserves of Nasik Distillery ...		13,00,000	...	13,00,000	1,28,000
Suspense Account ...		...	.....	...	.....
Loans and Advances by Provincial Government ...		7,11,65,000	.....	7,11,65,000	67,92,000
Advances from Provincial Loans Fund ...		7,92,53,000	.....	7,92,53,000	1,53,49,000
Subventions from Central Road Development Account ...		15,00,000	.....	15,00,000	15,00,000
Civil Deposits ...		4,21,000	.....	4,21,000	5,24,000
Miscellaneous Government Account ...		2,19,00,000	.....	2,19,00,000	.....
Total, Debt Heads ...	.....	18,02,00,000	.....	18,02,00,000	2,98,58,000
Total, Receipts ...	.....	32,62,69,000	- 2,000	32,62,67,000	17,18,78,000
Opening balance ...	.....	.....	.....	1,10,71,000	.....
Grand Total ...	.....	.....	.....	33,73,38,000	.....

Estimate, 1934-1935.		Budget Estimate, 1934-1935.			Accounts, 1933-1934.		
England.	Total.	India.	England.	Total.	India.	England.	Total.
7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
- 1,000	14,20,19,000	15,12,32,000	1,000	15,12,33,000	14,00,68,523	5,767	14,60,74,290
.....	.....	.....	.....	.....	.....	.....	17,01,086
.....
.....
.....
.....
.....
.....
.....
.....	11,16,000	11,90,000	.....	11,90,000	11,80,559	.....	11,80,559
.....	41,49,000	20,92,000	.....	20,92,000	32,89,222	.....	32,89,222
.....
.....	1,28,000	1,28,000	.....	1,28,000	11,45,916	.....	11,45,916
.....	.....	.....	.....	.....	1,91,30,786	.....	1,91,30,786
.....	67,92,000	78,38,000	.....	73,38,000	76,64,909	.....	76,64,909
.....	1,63,49,000	1,63,49,000	.....	1,63,49,000	1,63,12,000	.....	1,63,12,000
.....	15,00,000	15,00,000	.....	15,00,000	17,46,335	.....	17,46,335
.....	5,24,000	4,35,000	.....	4,35,000	3,02,186	.....	3,02,186
.....
.....	2,98,58,000	2,90,82,000	.....	2,90,82,000	5,07,71,913	.....	5,07,71,913
- 1,000	17,18,77,000	18,02,64,000	1,000	18,02,65,000	19,68,40,486	5,767	19,68,46,208
.....	1,18,76,000	.....	.....	96,54,000	.....	.....	86,85,809
.....	18,32,58,000	.....	.....	18,99,19,000	.....	.....	20,55,31,512

C.—Statement of the Expenditure charged to Revenue

Heads of Expenditure.	Reference to detailed Estimate.	Budget Estimate, 1935-1936.				
		India.	England.	Total.	Distribution of total into	
					Non-voted.	Voted.
1	2	3	4	5	6	7
Direct Demands on the Revenue—	Pages.	Rs.	Rs.	Rs.	Rs.	Rs.
5.—Land Revenue (Reserved) ...	53	64,10,000	21,000	64,31,000	14,77,000	49,54,000
6.—Excise (Transferred) ...	66	43,78,000	1,000	43,79,000	1,79,000	42,00,000
7.—Stamps (Reserved) ...	73	2,34,000	.....	2,34,000	.....	2,34,000
8.—Forest (Transferred) ...	75	32,01,900	.....	32,01,900	4,61,000	27,40,900
8A.—Forest Capital Outlay (Transferred) ...	78	64,000	.....	64,000	.....	64,000
9.—Registration (Transferred) ...	79	6,21,000	19,000	6,40,000	.....	6,40,000
9A.—Scheduled Taxes (Reserved) ...	81	28,000	.....	28,000	.....	28,000
Total ...		1,49,36,900	41,000	1,49,77,900	21,17,000	1,28,60,900
Reserved ...		66,72,000	21,000	66,93,000	14,77,000	52,16,000
Transferred ...		82,64,900	20,000	82,84,900	6,40,000	76,44,900
Irrigation Revenue Account—						
14.—Interest on Works for which capital accounts are kept—Irrigation Works (Reserved) ...	82	1,17,53,000	.....	1,17,53,000	1,17,53,000	.....
15.—Other Revenue Expenditure financed from Ordinary Revenue (Reserved)—						
A.—Irrigation Works (P. W.) ...		11,79,000	1,000	11,79,000	1,06,000	10,73,000
B.—Navigation, Embankment and Drainage Works (P. W.) ...		51,000	.....	51,000	2,000	49,000
A.—Irrigation Works (Civil) ...		2,000	.....	2,000	.....	2,000
15(1).—Other Revenue Expenditure financed from Famine Relief Fund (Reserved) ...	88	10,18,000	.....	10,18,000	2,000	10,16,000
Total (Reserved) ...		1,40,02,000	1,000	1,40,03,000	1,18,63,000	21,40,000
Irrigation Capital Account (charged to Revenue)—						
16.—Construction of Irrigation Works (Reserved)—						
A.—Financed from Famine Relief Fund...	88	.....	.....	.....	.....	.....
B.—Financed from Ordinary Revenues ...		.....	.....	.....	.....	.....
Total (Reserved) ...		.....	.....	.....	.....	.....
Debt Services—						
19.—Interest on Ordinary Debt (Reserved)...	84	1,98,15,000	.....	1,98,15,000	1,97,96,000	19,000
20.—Interest on Other Obligations (Reserved).						
21.—Appropriation for Reduction or Avoidance of Debt (Reserved) ...	85	1,71,000	.....	1,71,000	1,71,000	.....
		20,74,000	.....	20,74,000	20,74,000	.....
Total (Reserved) ...		2,20,60,000	.....	2,20,60,000	2,20,41,000	19,000
Civil Administration—						
22.—General Administration (Reserved) ...	86	1,11,12,000	.....	1,11,12,000	20,60,000	90,62,000
22.—General Administration (Transferred) ...	116	1,01,000	.....	1,01,000	.....	1,01,000
24.—Administration of Justice (Reserved) ...	117	70,46,000	.....	70,46,000	7,77,000	62,69,000
25.—Jails and Convict Settlements (Reserved) ...	194	21,83,000	.....	21,83,000	1,03,000	20,80,000
Carried over ...		2,04,42,000	.....	2,04,42,000	29,30,000	1,75,12,000
		5,09,98,900	42,000	5,10,40,900	3,60,21,000	1,50,19,900

Revised Estimate, 1934-1935.						
Increase + or decrease - as compared with the Revised Estimate, 1934-1935, columns 11 and 5.	India.	England.	Total.	Distribution of total into		Increase + or decrease - as compared with the Budget Estimate, 1934-1935, columns 19 and 11.
				Non-voted.	Voted.	
				9	10		11	12	13	14
Rs.	Rs.	R.	Rs.	Rs.	Rs.	Rs.
+ 2,03,000	62,04,000	19,000	62,23,000	11,70,000	17,53,000	- 67,000
- 1,81,000	45,63,000	.. ..	15,63,000	1,77,000	1,84,000	- 1,52,000
+ 4,000	2,30,000	.....	2,30,000	....	2,30,000	.....
+ 51,900	31,70,000	....	31,50,000	1,01,000	27,16,000	- 1,31,000
+ 5,000	59,000	....	59,000	..	59,000	.....
+ 14,000	6,09,000	17,000	6,26,000	....	6,26,000	- 2,000
+ 6,000	22,000	.. ..	22,000	....	22,000	- 6,000
+ 1,04,900	1,49,37,000	36,000	1,45,73,000	20,51,000	1,28,20,000	- 3,78,000
+ 2,18,000	64,56,000	19,000	64,75,000	14,70,000	50,05,000	- 73,000
- 1,18,100	88,91,000	17,000	88,96,000	3,83,000	78,15,000	- 3,05,000
+ 4,60,000	1,13,93,000	.....	1,12,93,000	1,13,93,000	.....	+ 9,92,000
+ 68,000	11,56,000	... ..	11,16,000	58,500	10,17,500	+ 40,000
- 6,000	57,000	...	57,000	1,500	52,500	+ 7,000
- 1,01,000	1,99,000	.....	1,01,000	...	1,03,000	+ 99,000
+ 1,000	10,17,000	.. ..	10,17,000	2,000	10,15,000	- 72,000
+ 4,17,000	1,35,96,000	.. ..	1,35,96,000	1,14,96,000	21,88,000	+ 10,72,000
...
...
...
- 4,04,000	2,02,19,000	.....	2,02,19,000	2,02,00,000	19,000	- 5,32,000
- 80,000	2,01,000	.....	2,01,000	2,01,000	.....	- 26,000
+ 3,70,000	17,04,000	....	17,04,000	17,01,000	.....	+ 12,70,000
- 64,000	2,21,24,000	.....	2,21,24,000	2,21,05,000	19,000	+ 7,12,000
+ 3,70,000	1,07,42,000	.. ..	1,07,42,000	19,00,000	88,33,000	- 97,54,000
- 3,000	1,04,000	.....	1,04,000	.....	1,04,000	+ 6,000
+ 1,90,000	68,56,000	.....	68,56,000	7,42,000	61,14,000	+ 28,000
+ 7,000	21,76,000	.....	21,76,000	99,000	20,77,000	+ 82,000
+ 5,64,000	1,98,78,000	.....	1,98,78,000	27,50,000	1,71,28,000	- 96,68,000
+ 4,57,900	5,05,47,000	86,000	5,05,83,000	3,55,56,000	1,50,27,000	+ 14,00,000

Heads of Expenditure.	Reference to detailed Estimate.	Budget Estimate		
		India.	England.	Total.
13	16	17	18	19
Direct Demands on the Revenue—	Page.	Rs.	Rs.	Rs.
5.—Land Revenue (Reserved)	58	62,72,000	18,000	62,90,000
6.—Excise (Transferred)	60	47,42,000	9,000	47,45,000
7.—Stamps (Reserved)	73	2,30,000	.....	2,30,000
8.—Forest (Transferred)	75	32,71,000	.....	32,71,000
8A.—Forest Capital Outlay (Transferred)	78	59,000	.....	59,000
9.—Registration (Transferred)	79	6,09,000	19,000	6,28,000
9A.—Scheduled Taxes (Reserved)	81	28,000	.....	28,000
Total ...		1,52,11,000	40,000	1,52,51,000
Reserved ...		65,80,000	18,000	65,48,000
Transferred ...		86,81,000	22,000	87,03,000
Irrigation Revenue Account—				
14.—Interest on Works for which capital accounts are kept— Irrigation Works (Reserved)	82	1,03,01,000	.....	1,03,01,000
15.—Other Revenue expenditure financed from Ordinary Revenue (Reserved)—				
A.—Irrigation Works (P.W.)		10,70,000	.....	10,70,000
D.—Navigation, Embankment and Drainage Works (P.W.) ...		50,000	.....	50,000
A.—Irrigation Works (Civil)		4,000	.....	4,000
15 (1)—Other Revenue Expenditure financed from Famine Relief Fund (Reserved)	88	10,89,000	... ..	10,89,000
Total (Reserved) ...		1,25,14,000	.....	1,25,14,000
Irrigation Capital Account (charged to Revenue)—				
16.—Construction of Irrigation Works (Reserved)—				
A.—Financed from Famine Relief Fund	83	.....	.....	... ..
B.—Financed from Ordinary Revenues ... ..		.....	.....	.....
Total (Reserved) ...		.....	.....	.....
Debt Services—				
19.—Interest on Ordinary Debt (Reserved)	84	2,07,51,000	.....	2,07,51,000
20.—Interest on Other Obligations (Reserved)	85	2,27,000	.....	2,27,000
21.—Appropriation for Reduction or Avoidance of Debt (Reserved).		4,84,000	.....	4,84,000
Total (Reserved) ...		2,14,12,000	.....	2,14,12,000
Civil Administration—				
22.—General Administration (Reserved)	86	2,05,26,000	.....	2,05,26,000
23.—General Administration (Transferred)	116	98,000	.....	98,000
24.—Administration of Justice (Reserved)	117	68,28,000	... ..	68,28,000
25.—Jails and Convict Settlements (Reserved)	184	20,94,000	.....	20,94,000
Carried over ...		2,95,46,000	.....	2,95,46,000
		4,91,87,000	40,000	4,91,77,000

1934-1935.		Accounts, 1933-1934.				
Distribution of total into		India.	England.	Total.	Distribution of total into	
Non-voted.	Voted.				Non-voted.	Voted.
20	21	22	23	24	25	26
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
14,46,000	48,44,000	62,84,181	.....	62,84,181	15,10,591	47,75,190
1,86,000	45,50,000	48,16,268	.....	48,16,268	1,85,569	46,30,600
.....	2,20,000	2,25,912	.....	2,25,912	.....	2,25,912
4,07,000	28,64,000	32,13,882	.....	32,13,882	4,73,215	27,40,667
.....	59,000	63,982	.....	63,982	.....	63,982
.....	6,28,000	6,05,646	.....	6,05,646	.....	6,05,646
.....	28,000	29,286	.....	29,286	.....	29,286
20,89,000	1,32,12,000	1,52,39,157	.....	1,52,39,157	21,69,775	1,30,69,382
14,46,000	51,02,000	65,39,379	.....	65,39,379	15,10,991	50,28,388
5,93,000	81,10,000	86,99,778	.....	86,99,778	6,58,784	80,40,994
1,03,01,000	.....	1,14,50,333	.....	1,14,50,333	1,14,50,333	.....
94,000	9,76,000	13,70,730	.....	13,70,730	95,278	12,75,452
4,000	46,000	43,230	.....	43,230	3,097	40,183
.....	4,000	50,377	.....	50,377	1,568	48,809
2,000	10,87,000	10,88,072	.....	10,88,072	693	10,87,379
1,04,01,000	21,18,000	1,40,02,742	.....	1,40,02,742	1,15,50,969	24,51,773
.....
.....
.....
2,07,32,000	19,000	2,11,07,337	.....	2,11,07,337	2,10,88,404	18,933
2,27,000	.....	2,43,725	.....	2,43,725	2,43,525	.....
4,34,000	.....	16,15,462	.....	16,15,462	16,15,462	.....
2,13,93,000	19,000	2,29,66,524	.....	2,29,66,524	2,29,47,591	18,933
1,16,64,000	88,62,000	1,08,24,185	.....	1,08,24,185	20,21,125	88,00,010
.....	98,000	87,888	.....	87,888	.....	87,888
7,99,000	60,29,000	66,61,765	.....	66,61,765	7,42,539	59,12,176
96,000	19,98,000	22,74,318	.....	22,74,318	1,13,576	21,60,742
1,25,59,000	1,69,87,000	1,98,48,056	.....	1,98,48,056	28,87,200	1,69,60,766
3,38,33,000	1,58,44,000	5,22,08,423	.....	5,22,08,423	3,66,68,335	1,55,40,082

Budget Estimate, 1935-1936.						
Heads of Expenditure.	Reference to detailed Estimate.	India.	England.	Total.	Distribution of total into	
					Non-voted.	Voted.
1	2	3	4	5	6	7
<hr/>						
	Page.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		5,03,98,900	42,000	5,10,40,900	3,60,21,000	1,50,19,900
Civil Administration—contd.		2,04,42,000	.....	2,04,42,000	29,30,000	1,75,12,000
26.—Police (Reserved) ...	145	1,76,12,000	11,000	1,76,53,000	8,50,000	1,68,03,000
27.—Ports and Pilotage (Reserved) ...	150	7,000	.....	7,000	6,000	1,000
30.—Scientific Departments (Transferred) ...	181	91,000	.....	91,000	.....	91,000
31.—Education (Reserved) ...	182	5,13,000	.....	5,13,000	1,000	5,12,000
31.—Education (Transferred) ...	186	1,74,66,000	.....	1,74,66,000	5,39,000	1,69,27,000
32.—Medical (Reserved) ...	206	6,000	.....	6,000	.....	6,000
32.—Medical (Transferred) ...	207	17,13,000	11,000	17,26,000	3,98,000	43,28,000
33.—Public Health (Transferred) ...	225	24,27,000	.....	24,27,000	1,77,000	22,50,000
34.—Agriculture (Transferred) ...	238	27,32,000	.....	27,32,000	1,56,000	25,46,000
35.—Industries (Transferred) ...	258	3,95,000	.....	3,95,000	.....	3,95,000
37.—Miscellaneous Departments (Reserved) ...	262	6,46,000	.....	6,46,000	50,000	5,66,000
37.—Miscellaneous Departments (Transferred) ...	271	1,59,000	.....	1,59,000	.....	1,59,000
Total ..		6,72,41,000	22,000	6,72,63,000	51,67,000	6,20,96,000
Reserved ...		3,91,55,000	11,000	3,91,66,000	38,67,000	3,52,99,000
Transferred ...		2,80,86,000	11,000	2,80,97,000	13,00,000	2,67,97,000
Civil Works—						
41.—Civil Works (Reserved) ...	274	3,11,000	.....	3,11,000	14,000	2,97,000
41.—Civil Works (Transferred) ...		91,46,000	8,000	91,54,000	1,44,000	90,10,000
42.—Bombay Development Scheme (Reserved) ...	275	3,53,000	.....	3,53,000	7,000	3,46,000
Total ...		98,10,000	8,000	98,18,000	1,65,000	96,53,000
Reserved ...		6,64,000	.....	6,64,000	21,000	6,43,000
Transferred ...		91,46,000	8,000	91,54,000	1,44,000	90,10,000
Carried over ...		12,80,48,900	72,000	12,81,21,900	4,18,53,000	8,67,68,900

Increase + or decrease - as compared with the Revised Estimate, 1934-1935. Columns 11 and 5.	Revised Estimate, 1934-1935.					Increase + or decrease - as compared with the Budget Estimate, 1934-1935. Columns 19 and 11.
	India.	England.	Total.	Distribution of total into		
				Non-voted.	Voted.	
8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
+ 4,57,900	5,05,47,000	86,000	5,05,83,000	3,55,56,000	1,50,27,000	+ 14,06,000
+ 5,64,000	1,98,78,000	.....	1,98,78,000	27,50,000	1,71,28,000	- 26,68,000
1,98,000	1,74,52,000	3,000	1,74,55,000	2,75,000	1,66,30,000	- 1,47,000
+ 1,000	6,000	.....	6,000	5,000	1,000	- 1,000
+ 1,000	90,000	.....	90,000	... ..	90,000	- 2,000
- 2,000	5,15,000	... ..	5,15,000	1,000	5,14,000	- 1,14,000
- 40,000	1,74,26,000	... ..	1,74,26,000	5,18,000	1,69,03,000	+ 23,000
.....	6,000	.....	6,000	.....	6,000	.....
+ 88,000	46,84,000	9,000	46,43,000	3,56,000	44,57,000	- 1,000
- 22,000	25,16,000	3,000	25,19,000	1,81,000	23,38,000	- 73,000
+ 1,24,000	26,08,000	.....	26,08,000	1,90,000	21,18,000	+ 23,000
- 1,25,000	4,65,000	55,000	5,20,000	.....	5,20,000	+ 1,12,000
+ 41,000	6,05,000	.....	6,05,000	13,000	5,62,000	+ 1,31,000
+ 84,000	75,000	... ..	75,000	2,000	73,000	+ 2,000
+ 9,17,000	6,62,76,000	70,000	6,63,46,000	48,51,000	6,14,95,000	- 97,10,000
+ 8,05,000	8,83,58,000	3,000	8,83,61,000	35,71,000	3,47,87,000	- 98,05,000
+ 1,13,000	2,79,18,000	67,000	2,79,85,000	12,71,000	2,67,08,000	+ 95,000
- 14,000	3,25,000	.....	3,25,000	17,000	3,08,000	+ 25,000
+ 6,87,000	84,81,000	6,000	84,87,000	2,24,000	82,63,000	- 2,56,000
+ 12,000	8,41,000	.....	8,41,000	8,000	3,33,000	- 25,900
+ 6,65,000	91,47,000	6,000	91,53,000	2,49,000	89,04,000	- 2,56,900
- 2,000	6,66,000	.....	6,66,000	25,000	6,41,000	- 900
+ 6,67,000	84,81,000	6,000	84,87,000	2,24,000	82,63,000	- 2,56,000
+ 20,39,900	12,59,70,000	1,12,000	12,60,82,000	4,06,56,000	8,54,26,000	- 85,60,900

C.—Statement of the Expenditure charged to Revenue

Hheads of Expenditure.	Reference to detailed Estimate.	Budget Estimate,		
		India.	England.	Total.
		Rs.	Rs.	Rs.
15	16	17	18	19
Brought forward	Page.	Rs.	Rs.	Rs.
		4,91,37,000	40,000	4,91,77,000
		2,93,46,000	...	2,93,46,000
Civil Administration—contd.				
26.—Police (Reserved) ...	145	1,75,09,000	3,000	1,76,02,000
27.—Ports and Pilotage (Reserved) ...	180	7,000	.....	7,000
30.—Scientific Departments (Transferred) ..	181	92,000	.....	92,000
31.—Education—(Reserved) ..	182	6,29,000	.. ..	6,29,000
31.—Education (Transferred) ...	186	1,74,03,000	....	1,74,03,000
32.—Medical (Reserved) ...	206	6,000	.....	6,000
32.—Medical (Transferred) ..	207	46,33,000	11,000	46,44,000
33.—Public Health (Transferred) ...	225	25,92,000	.	25,92,000
34.—Agriculture (Transferred) ...	238	25,80,000		25,80,000
35.—Industries (Transferred) ...	258	4,03,000		4,03,000
37.—Miscellaneous Departments (Reserved) ...	262	4,74,000	..	4,74,000
37.—Miscellaneous Departments (Transferred) ...	271	73,000		73,000
Total ...		7,60,42,000	14,000	7,60,56,000
Reserved ...		4,81,63,000	3,000	4,81,66,000
Transferred ...		2,78,79,000	11,000	2,78,90,000
Civil Works—				
41.—Civil Works (Reserved) ...	274	3,00,000	.....	3,00,000
41.—Civil Works (Transferred) ...		87,40,000	3,000	87,43,000
42.—Bombay Development Scheme (Reserved) ...	275	3,66,900	.....	3,66,900
Total ...		94,06,900	3,000	94,09,900
Reserved ...		6,66,900	.. ..	6,66,900
Transferred ...		87,40,000	3,000	87,43,000
Carried over ...		13,45,85,900	57,000	13,46,42,900

1934-1935.

Accounts, 1933-1934.

Distribution of total into							Distribution of total into	
Non-voted.	Voted.	India.	England.	Total.			Non-voted.	Voted.
20	21	22	23	24			25	26
Rs.	Rs.	Rs.	Rs.	Rs.			Rs.	Rs.
3,36,93,000	1,53,14,000	5,22,08,123	.....	5,22,08,423			3,66,68,335	1,55,40,088
1,93,59,000	1,69,87,000	1,98,48,056	.....	1,98,48,056			26,87,990	1,69,80,766
5,07,000	1,38,00,000	1,76,14,578	.. .	1,76,14,578			7,88,956	1,68,25,620
6,000	1,000	5,945	.. .	5,945			5,131	811
.....	92,000	90,619	....	90,619			... ..	90,619
1,000	6,28,000	6,19,477	.....	6,18,477			1,099	6,17,978
5,48,000	1,68,55,000	1,73,63,829	.....	1,73,63,829			5,50,154	1,68,18,675
... ..	6,000	4,980	.....	4,980			.....	4,980
3,63,000	42,81,000	45,64,984	.....	45,64,884			4,07,392	41,57,592
1,75,000	24,17,000	23,88,449	.....	23,58,419			1,63,674	22,24,775
1,70,000	24,10,000	26,03,623	.....	26,03,623			1,72,285	24,31,338
.. ..	4,08,000	3,53,732	.....	3,53,732			.....	3,53,732
30,000	4,44,000	4,46,477	.....	4,46,477			36,819	4,09,658
3,000	71,000	30,474	.....	30,474			2,406	27,976
1,46,56,000	6,14,00,000	6,59,84,073	.....	6,59,84,073			50,15,901	6,09,18,872
1,93,98,000	3,47,68,000	3,84,50,625	.....	3,84,50,625			37,19,300	3,47,81,325
12,58,000	2,66,82,000	2,74,83,448	.....	2,74,83,448			12,95,901	2,61,87,547
17,000	2,83,000	3,48,590	.....	3,48,590			31,208	3,17,382
2,45,000	84,98,000	85,67,061	.....	85,67,061			2,55,251	83,11,810
6,000	3,58,900	3,46,750	.....	3,46,750			9,660	3,87,090
2,70,000	91,99,900	92,62,401	.. .	92,62,401			2,96,119	89,66,282
25,000	6,41,900	6,95,840	.....	6,95,840			40,868	6,54,472
2,45,000	84,98,000	85,67,061	.....	85,67,061			2,55,251	83,11,810
4,87,59,000	8,58,88,900	12,74,04,897	.....	12,74,04,897			4,19,79,655	8,54,25,242

Budget Estimate, 1935-1936.						
Heads of Expenditure.	Reference to detailed Estimate.	India.	England.	Total.	Distribution of total into	
					Non-voted.	Voted.
1	2	3	4	5	6	7
	Page.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		12,80,49,900	72,000	12,81,21,900	1,13,53,000	9,67,68,900
Miscellaneous—						
43.—Famine (Reserved)—						
A.—Famine Relief ...	277	...	...	..	.....	... ..
B.—Transfers to Famine Relief Fund ...		...	.....	.....	.....	.. ..
45.—Superannuation Allowances and Pension (Reserved) ..	278	98,99,000	....	98,99,000	5,41,000	93,58,000
45A.—Commutation of Pensions financed from Ordinary Revenue (Reserved) ..	279	1,51,000	.. ..	1,53,000	81,000	1,19,000
46.—Stationery and Printing { Reserved ...	280	9,76,000	1,20,000	10,96,000	.. ..	10,96,000
{ Transferred ..		1,40,000	.....	1,40,000	.. ..	1,40,000
47.—Miscellaneous (Reserved) ...	287	21,23,000	...	21,23,000	....	21,23,000
47.—Miscellaneous (Transferred) ..	294	5,32,000	....	5,32,000	...	5,32,000
Total ..		1,38,23,000	1,20,000	1,39,43,000	5,75,000	1,33,68,000
Reserved ..		1,31,51,000	1,20,000	1,32,71,000	5,75,000	1,26,96,000
Transferred ..		6,72,000	...	6,72,000		6,72,000
Contributions and miscellaneous adjustments between Central and Provincial Governments.						
51.—Contributions to the Central Government by Provincial Governments (Reserved)		...	..			...
51A.—Miscellaneous adjustments between the Central and Provincial Governments (Reserved) ...		.....	..			.. ..
Total (Reserved) ..		...	.....	.. ..	..	...
Extraordinary items—						
52. Extraordinary Charges (Reserved) ..	295	28,000	.....	28,000	8,000	20,000
Expenditure in England—						
Secretary of State ... { Reserved ...	305	....	8,23,000	8,23,000	3,01,000	19,000
{ Transferred ...		.....	3,000	3,000	.....	3,000
High Commissioner ... { Reserved ...	306	.....	30,18,000	30,18,000	25,10,000	4,78,000
{ Transferred ...		.....	8,26,000	8,26,000	6,94,000	1,32,000
Total ...			41,70,000	41,70,000	35,38,000	6,32,000
Reserved ...		...	33,41,000	33,41,000	28,41,000	4,97,000
Transferred ...		.....	8,29,000	8,29,000	6,94,000	1,35,000
Total Expenditure charged to Revenue ...		14,19,00,900	48,62,000	14,62,62,900	4,54,74,000	10,07,88,900
Reserved ...		9,87,32,000	34,94,000	9,92,26,000	4,26,96,000	5,65,30,000
Transferred ...		4,31,68,900	8,68,000	4,70,86,900	27,78,000	4,42,58,900

Increase + or decrease - as compared with the Revised Estimate, 1934-1935. Columns 11 and 5.	Revised Estimate, 1934-1935.					Increase + or decrease - as compared with the Budget Estimate, 1934-1935. Columns 19 and 11.
	Indis.	England.	Total.	Distribution of total into		
				Non-voted.	Voted.	
8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
+ 20,39,900	12,59,70,000	1,12,000	12,60,92,000	1,06,56,000	8,54,26,000	- 85,60,900
- 2,000	2,000	.....	2,000	.....	2,000	+ 2,000
.....
+ 7,99,000	91,00,000	.....	91,00,000	5,10,000	85,90,000	- 4,71,000
- 10,000	1,63,000	....	1,63,000	35,000	1,28,000	+ 30,000
+ 26,000	10,28,000	42,000	10,70,000	.....	10,70,000	- 84,000
- 5,000	1,45,000	... .	1,45,000	.....	1,45,000	- 15,000
- 1,72,000	22,95,000	... ..	22,95,000	.....	22,95,000	+ 2,07,000
- 37,000	5,69,000	.....	5,69,000	.....	5,69,000	+ 30,000
+ 5,99,000	1,33,02,000	42,000	1,33,44,000	5,45,000	1,27,99,000	- 2,51,000
+ 6,41,000	1,25,88,000	42,000	1,26,30,000	5,45,000	1,20,85,000	- 2,66,000
- 42,000	7,14,000	.....	7,14,000	.....	7,14,000	+ 15,000
.....
.....
.....
- 98,000	1,26,000	.....	1,26,000	2,000	1,24,000	+ 11,000
- 2,000	.....	3,25,000	3,25,000	3,09,000	16,000	+ 31,000
- 2,000	.....	5,000	5,000	3,000	2,000	+ 1,000
+ 84,000	.....	29,84,000	29,84,000	25,28,000	4,56,000	+ 2,07,000
+ 2,000	.....	8,24,600	8,24,000	7,07,000	1,17,000	+ 37,000
+ 82,000	.....	41,39,000	41,38,000	35,47,000	5,91,000	+ 2,76,000
+ 82,000	.....	33,09,000	33,09,000	28,37,000	4,72,000	+ 2,38,000
.....	.....	8,29,000	8,29,000	7,10,000	1,19,000	+ 38,000
+ 25,72,900	13,93,98,000	42,92,000	14,36,90,000	4,47,50,000	9,89,40,000	- 85,24,900
+ 19,49,000	9,89,04,000	33,73,000	9,72,77,000	4,19,56,000	5,53,21,000	- 81,09,900
+ 6,28,900	4,54,94,000	9,10,000	4,64,13,000	27,94,000	4,36,19,000	- 4,15,000

C.—Statement of the Expenditure charged to Revenue

Hheads of Expenditure.	Reference to detailed Estimate.	Budget Estimate,		
		India.	England.	Total.
		Rs.	Rs.	Rs.
15	16	17	18	19
Brought forward ...	Page.	Rs.	Rs.	Rs.
Miscellaneous—				
43.—Famine (Reserved)—				
A.—Famine Relief	277 {	.....	.....	.....
B.—Transfers to Famine Relief Fund ... ..		.....	.....	.....
45.—Superannuation Allowances and Pensions (Reserved) ...	278	95,71,000	.....	95,71,000
45A.—Commutation of Pensions financed from Ordinary Revenue (Reserved)	279	1,33,000	.....	1,33,000
46.—Stationery and Printing ... { Reserved ... }	280 {	10,19,000	85,000	11,04,000
{ Transferred ... }		1,60,000	.....	1,60,000
47.—Miscellaneous Reserved ...	287	20,88,000	.....	20,88,000
47.—Miscellaneous Transferred ...	294	5,39,000	.....	5,39,000
Total ...		1,35,10,000	85,000	1,35,95,000
Reserved ...		1,28,11,000	85,000	1,28,96,000
Transferred ...		6,99,000	.....	6,99,000
Contributions and miscellaneous adjustments between Central and Provincial Governments—				
51.—Contributions to the Central Government by Provincial Governments (Reserved) ... ..		.....	.....	.....
51A.—Miscellaneous adjustments between the Central and Provincial Governments (Reserved) ... ..		.....	.....	.....
Total (Reserved) ...		.....	.....	.....
Extraordinary items—				
52.—Extraordinary Charges (Reserved) ... - ...	295	1,15,000	.....	1,15,000
Expenditure in England—				
Secretary of State { Reserved ... }	305 {	.....	2,94,000	2,94,000
{ Transferred ... }		.....	4,000	4,000
High Commissioner { Reserved ... }	306 {	.....	27,77,000	27,77,000
{ Transferred .. }		.....	7,87,000	7,87,000
Total ...		.....	38,62,000	38,62,000
Reserved ...		.....	30,71,000	30,71,000
Transferred ...		.....	7,91,000	7,91,000
Total Expenditure charged to Revenue		14,82,10,900	40,04,000	15,22,14,900
Reserved ..		10,32,11,900	31,77,000	10,58,88,900
Transferred ...		4,59,99,000	8,27,000	4,68,26,000

1934-1935.		Accounts, 1933-1934.				
Distribution of total into		India.	England.	Total.	Distribution of total into	
Non-voted.	Voted.				Non-voted.	Voted.
20	21	22	23	24	25	26
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
4,87,59,000	8,58,83,900	12,74,04,897	.....	12,74,04,897	4,19,79,655	8,54,25,242
.....	.....	1,065	.....	1,065	.....	1,065
.....
5,50,000	90,21,000	85,75,993	.....	85,75,998	4,63,966	81,12,032
28,000	1,05,000	1,13,900	.....	1,13,900	22,517	91,383
.....	11,04,000	9,77,157	.....	9,77,757	.....	9,77,757
.....	1,60,000	1,85,200	.....	1,85,200	.....	1,35,200
.....	20,88,000	22,46,417	.....	22,46,417	.....	22,46,417
.....	5,39,000	4,40,241	.....	4,40,241	.....	4,40,241
5,78,000	1,30,17,000	1,24,90,578	.....	1,24,90,578	4,86,483	1,20,04,095
5,78,000	1,28,18,000	1,19,15,137	.....	1,19,15,137	4,86,463	1,14,28,654
.....	6,99,003	5,75,441	.....	5,75,441	.....	5,75,441
.....
.....
.....
11,000	1,04,000	2,75,336	.....	2,75,336	6,072	2,69,264
2,32,000	12,000	.....	3,39,183	3,39,183	3,15,175	24,003
.....	4,000	.....	17,530	17,530	13,470	4,060
23,80,000	3,97,000	.....	30,05,291	30,05,201	24,66,175	5,39,116
7,04,000	88,000	.....	8,40,387	8,40,387	7,14,332	96,055
33,66,000	4,96,000	.....	42,02,391	42,02,391	35,39,152	8,68,233
26,62,000	4,09,000	.....	38,44,474	38,44,474	27,81,350	5,63,124
7,04,000	87,000	.....	8,57,917	8,57,917	7,57,502	1,00,115
5,27,14,000	9,95,00,900	14,01,70,811	42,02,391	14,43,78,202	4,60,11,362	9,88,61,840
4,99,14,000	5,54,74,900	9,48,45,088	38,44,474	9,81,89,557	4,30,43,624	5,51,45,933
28,00,000	4,40,26,000	4,58,25,728	8,57,917	4,61,83,645	29,67,738	4,82,15,907

D.—Statement of the Disbursements of the Government of

Budget Estimate, 1935-1936.				
Disbursements.	Reference to detailed Estimate.	Lidia.	England.	Total.
1	2	3	4	5
	Page.	Rs.	Rs.	Rs.
Expenditure from Statement C ...		14,19,00,900	43,62,000	14,62,62,900
Excess of expenditure over revenue ...				1,95,900
Capital Account not charged to Revenue—				
52A. Capital outlay on Forests (Transferred) ...	296	.....	.....	.....
55. Construction of Irrigation Works (Reserved) ...	297	1,41,86,000	61,000	1,42,47,000
56A. Capital outlay on improvements of Public Health (Transferred) ...	298	1,75,000	.....	1,75,000
59. Bombay Development Scheme (Reserved) ...	300	4,07,000	.. ..	4,07,000
60. Civil Works not charged to Revenue (P. W.) (Transferred)...	301	2,86,000	. ..	2,86,000
60A. Other Provincial Works not charged to Revenue (Reserved) ...		2,000	... ..	2,000
60B. Payments of Commuted Value of Pensions (Reserved) ...	302	11,10,000	. ..	11,10,000
61. Payments to Retrenched Personnel (Reserved) ..		- 59,000	... ..	- 59,000
Total, Capital Account not charged to Revenue ...		1,61,07,000	61,000	1,61,68,000
Debt Heads (Reserved)—				
Miscellaneous Government Account ...		5,38,000	.....	5,38,000
Famine Relief Fund... ..		11,18,000	... ..	11,18,000
Transfers from Famine Relief Fund ...		7,51,000	.....	7,51,000
Deposits of Depreciation Fund of Government Presses ...		62,000	.	62,000
Deposits of Depreciation Reserves of Nasik Distillery ...		.....	.....	.....
Appropriation for Reduction or Avoidance of Debt ...		2,19,11,000	.. ..	2,19,11,000
Sinking Fund Investment Account ...	303-304	- 2,00,41,000	.....	- 2,00,41,000
Suspense Account ...		.....	.....	.....
Loans and Advances by Provincial Government ...		6,07,55,000	... ..	6,07,55,000
Advances from the Provincial Loans Fund ...		64,15,000	.....	64,15,000
Subventions from Central Road Development Account ...		18,28,000	.....	18,28,000
Permanent Debt discharged ...		9,88,93,000	.....	9,88,93,000
Civil Deposits ...		4,26,000	.....	4,26,000
Total, Debt Heads ...		16,76,56,000	.....	16,76,56,000
Total, Disbursements ...		32,56,63,900	44,28,000	33,00,86,900
Closing balance ...				*72,51,100
Grand Total ...				33,73,38,000

* Includes balance of Famine Relief Fund Rs. 75,00,000

Revised Estimate, 1934-1935.						
Distribution of total into					Distribution of total into	
Non-voted.	Voted.	India.	England	Total.	Non-voted.	Voted.
6	7	8	9	10	11	12
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
4,54,74,000	10,07,98,900	13,93,98,000	42,92,000	14,36,90,000	4,47,50,000	9,89,40,000
				16,71,000		
.....
81,48,000	60,99,000	1,41,02,000	83,000	1,41,85,000	80,92,000	60,93,000
10,000	1,65,000	37,000	.. ..	37,000	.....	37,000
(a) 4,000	(a) 6,60,000	- 91,000	.....	- 31,000	(a) 4,000	(b) 1,67,000
13,000	2,78,000	1,77,000	.....	1,77,000	1,000	1,76,000
.....	2,000	- 1,72,000	.. ..	- 1,72,000	.....	- 1,72,000
77,000	10,88,000	10,40,000	.....	10,40,000	31,000	10,06,000
.....	- 50,000	- 33,000	.. ..	- 33,000	.....	- 33,000
82,52,000	81,73,000	1,50,60,000	63,000	1,51,23,000	51,31,000	72,74,000
5,38,000	.....	5,05,000	.....	5,05,000	5,05,000	.....
11,18,000	.....	11,17,000	.. ..	11,17,000	11,17,000	.....
7,51,000	.....	7,21,000	.....	7,21,000	7,21,000	.....
62,000	.....	11,000	.....	11,000	11,000	.....
.....	.....	6,000	.....	6,000	6,000	.....
2,19,11,000	.....	1,78,000	.....	1,78,000	1,78,000	.....
- 2,00,41,000	.....	30,06,000	.....	30,06,000	30,06,000	.....
.....
.....	6,07,55,000	5,01,000	.. ..	5,01,000	.....	5,01,000
64,15,000	.....	56,86,000	.....	56,86,000	56,86,000	.....
18,28,000	.....	11,52,000	.....	11,52,000	11,52,000	.....
9,38,93,000	.....	.....	.....	.....	.....	.....
4,26,000	.....	4,71,000	.....	4,71,000	4,71,000	.....
10,69,01,000	6,07,55,000	1,33,49,000	.. ..	1,33,49,000	1,28,46,000	5,01,000
16,06,27,000	10,97,16,900	16,78,07,000	43,75,000	17,21,82,000	6,57,29,000	10,67,15,000
				† 1,10,71,000		
				18,32,53,000		

† Includes balance of Famine Relief Fund Rs. 75,00,000.

(a) Distribution of the gross expenditure of Rs. 6,04,000 has been given.

(b) Distribution of the gross expenditure of Rs. 1,71,000 has been given.

D.—Statement of the Disbursements of the Government of

Disbursements.	Reference to detailed Estimate.	Budget Estimate,		
		India.	England.	Total.
13	14	15	16	17
	Page.	Rs.	Rs.	Rs.
Expenditure from Statement C		14,82,10,900	40,04,000	15,22,14,900
Excess of expenditure over revenue ... ..		.....	.....	9,81,900
Capital Account not charged to Revenue—				
52A. Capital outlay on Forests (Transferred)	296	.....	.....	.....
55. Construction of Irrigation Works (Reserved)	297	1,64,70,000	1,21,000	1,65,91,000
56A. Capital outlay on Improvements of Public Health (Transferred)	298	31,000	.....	31,000
59. Bombay Development Scheme (Reserved)	300	2,87,000	.....	2,87,000
60. Civil Works not charged to Revenue (P. W.) (Transferred) ...	301	13,000	.....	13,000
60A. Other Provincial Works not charged to Revenue (Reserved)	302	49,000	.....	49,000
60B. Payments of Commuted Value of Pensions (Reserved) ...		13,31,000	.....	13,31,000
61. Payments to Retrenched Personnel (Reserved)		- 46,000	.....	- 46,000
Total, Capital Account not charged to Revenue ...		1,81,35,000	1,21,000	1,82,56,000
Debt Heads (Reserved)—				
Miscellaneous—Government Account	303-304	5,05,000	... ..	5,05,000
Famine Relief Fund		11,90,000	.....	11,90,000
Transfers from Famine Relief Fund		7,11,000	.....	7,11,000
Deposits of Depreciation Fund of Government Presses ...		14,000	.....	14,000
Deposits of Depreciation Reserves of Nasik Distillery ...		15,000	.....	15,000
Appropriation for Reduction or Avoidance of Debt ...		24,000	.....	24,000
Sinking Fund Investment Account		20,68,000	.....	20,68,000
Suspense Account ... ..		.....	.....	.....
Loans and Advances by Provincial Government		7,79,000	.....	7,79,000
Advances from the Provincial Loans Fund		49,00,000	.....	49,00,000
Subventions from Central Road Development Account ...		16,20,000	.....	16,20,000
Permanent Debt discharged ... ..		.....	.....	.....
Civil Deposits		4,35,000	.....	4,35,000
Total, Debt Heads ...		1,22,61,000	.....	1,22,61,000
Total, Disbursements ...		17,86,06,900	41,25,000	18,27,31,900
Closing balance ...		.....	.....	*71,87,100
Grand Total ...		.....	.....	18,99,19,000

* Includes balance of Famine Relief Fund ... Rs. 75,00,000.

1924-1925.		Accounts, 1933-1934.				
Distribution of total into		India.	England.	Total.	Distribution of total into	
Non-voted.	Voted.				Non-voted.	Voted.
18	19	20	21	22	23	24
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5,27,14,000	9,95,00,900	14,01,70,811	42,02,391	14,43,73,202	4,60,77,862	9,83,61,840
.....
.....
94,14,000	71,77,000	1,40,58,062	98,270	1,41,56,332	76,42,701	65,13,631
.....	31,000	36,190	.....	36,190	149	36,041
(a) 4,000	(a) 5,10,000	-4,17,111	.....	-4,17,111	3,833	-4,20,944
1,000	12,000	1,28,715	.....	1,28,715	7,099	1,21,616
.. ...	49,000	-1,86,704	.....	-1,86,704	.....	-1,86,704
90,000	12,41,000	13,32,643	.....	13,32,643	1,02,956	12,29,687
.....	-46,000	46,536	... ..	46,536	.. ...	46,536
95,09,000	89,74,000	1,49,93,331	98,270	1,50,96,601	77,56,733	73,39,863
5,05,000	.....	4,73,639	.....	4,73,639	4,73,639	.....
11,90,000	.....	11,80,000	.....	11,80,000	11,80,000	.....
7,11,000	.....	6,79,852	.....	6,79,852	6,79,852	.....
14,000	.....	16,886	.....	16,886	16,886	.....
15,000	.....	10,44,793	.....	10,44,793	10,44,793	.....
24,000	.....	68,081	.....	68,081	68,081	.....
20,68,000	.....	21,31,492	.....	21,31,492	21,31,492	.....
.....	.....	1,97,13,856	.....	1,97,13,856	1,97,13,856	.....
.....	7,79,000	5,19,290	.....	5,19,290	.....	5,19,290
49,00,000	.....	73,67,797	.....	73,67,797	73,67,797	.....
16,20,000	.. ...	11,74,603	.....	11,74,603	11,74,603	.....
.....
4,35,000	.....	3,15,215	.....	3,15,215	3,15,215	.....
1,14,82,000	7,79,000	3,46,85,504	.....	3,46,85,504	3,41,66,314	5,19,290
7,37,05,000	10,92,53,900	18,98,54,646	48,00,661	19,41,55,307	8,79,34,314	10,62,20,993
.....	.....	.....	.....	†1,13,76,205	.....	.....
.....	.....	.....	.....	20,55,31,512	.....	.....

† Includes balance of Famine Relief Fund Rs. 75,01,095

(a) Distribution of the gross expenditure of Rs. 5,14,000 has been given.

CIVIL BUDGET ESTIMATE OF PROVINCIAL REVENUE AND RECEIPTS

FOR THE YEAR

1935-36

	Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
II.—TAXES ON INCOME.					
SHARE OF RECEIPTS DUE TO THE PROVINCIAL GOVERNMENT	...	Rs.	Rs.	Rs.	Rs.
III.—SALT.					
SHARE OF RECEIPTS DUE TO THE PROVINCIAL GOVERNMENT	...	.....	3,000	.....	6,600
V.—LAND REVENUE.					
ORDINARY REVENUE	VA	5,05,00,000	5,00,00,000	4,86,44,000	4,98,15,279
ASSESSMENT OF ALIENATED LANDS LESS QUIT-RENTS	VB	.....	.....	96,35,000	.....
RECOVERIES OF OVERPAYMENTS		11,000	15,000	7,000	25,587
SALE PROCEEDS OF WASTE LANDS AND REDLMPION OF LAND TAX		1,20,000	1,20,000	95,000	1,21,884
MISCELLANEOUS	VC	5,00,000	5,15,000	5,70,000	5,10,720
RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES	VD	3,50,000	3,10,000	3,00,000	3,40,690
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		70,000	65,000	28,000	70,411
Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (<i>vide</i> page 37), etc., for which capital accounts are kept	}	-1,28,08,000	-1,27,98,000	-1,09,31,000	-1,18,91,648
Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (<i>vide</i> page 37), etc., for which no capital accounts are kept					
TOTAL, LAND REVENUE		3,87,48,000	3,82,27,000	4,88,48,000	3,89,92,882
Deduct—REFUNDS	VE	-5,00,000	-4,70,000	-5,50,000	-4,82,591
TOTAL		3,82,48,000	3,77,57,000	4,77,98,000	3,85,10,291
DETAILED ACCOUNT No. V-A. LAND REVENUE. Ordinary Revenue.					
Fixed Collections—					
Ordinary fixed revenue	...	3,65,28,000		3,62,00,000	3,55,15,657
Revenue from Canals (Sind)	...	1,21,97,000		1,07,44,000	1,18,68,386
Fluctuating Collections—					
Miscellaneous land revenue appearing in Tharavbands	...	17,75,000		17,00,000	24,36,286
TOTAL	...	5,05,00,000	5,00,00,000	4,86,44,000	4,98,15,279

BOMBAY—REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VB. LAND REVENUE. Assessment of Alienated Lands, less Quit-rents.							Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
Non-Service Lands—							Rs.	Rs.	Rs.	Rs.
Warshasans and Dewasthans (charitable allowances and allowances to temples and mosques) ... ..							.....		9,35,500	}
Inams ... ..							.....		65,07,000	
District and Village Officers ... ..							.....		8,18,800	
Service Lands—										
Village Servants useful to Communities ... ..							.....		2,17,800	
Village Servants useful to Government—										
Revenue ... ..							.....		7,73,700	
Police ... ..							.....		3,82,200	
TOTAL ... ..							.....	.....	96,35,000	.....
DETAILED ACCOUNT No. VC. LAND REVENUE. Miscellaneous.										
Recoveries of law charges in England on account of appeals to His Majesty's Privy Council ... ..							.....		.....	3,021
Other Items							4,14,000		4,89,000	4,38,454
Collection charges in the Civil Department on account of direct receipts on Irrigation Works (<i>vide</i> page 97)							55,000		55,000	53,868
Recoveries of Photozinco Press, Poona							31,000		26,000	20,382
TOTAL							5,00,000	(a) 5,15,000	5,70,000	5,10,720
DETAILED ACCOUNT No. VD. LAND REVENUE. Recoveries on account of Survey and Settlement charges.										
Recoveries on account of Pot Hissa Survey operations							2,53,000		2,02,000	2,60,516
Recoveries on account of City Survey operations							28,000		18,000	47,522
Recoveries on account of cost of boundary marks recoverable from land holders							69,000		80,000	32,661
TOTAL							3,50,000	3,10,000	3,00,000	3,40,699
DETAILED ACCOUNT No. VE. LAND REVENUE. <i>Deduct—Refunds.</i>										
Land Revenue receipts—										
Sind							-1,94,000		-2,00,000	
Northern Division							-1,05,000		-1,15,000	
Central Division							-62,000		-65,000	
Southern Division							-78,000		-67,000	
Bombay Suburban District							-60,000		-95,000	
Bombay proper							-6,000		-8,000	
TOTAL							-5,00,000	-4,70,000	-5,50,000	-4,82,591

(a) Includes Rs. 55,000 on account of collection charges of direct receipts on Irrigation works.

VI.—EXCISE.						Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
							Rs.	Rs.	Rs.	Rs.
COUNTRY SPIRITS ...	...	...	...	...	...	VIA	1,79,35,000	1,61,00,000	1,82,00,000	1,86,48,432
COUNTRY FERMENTED LIQUOR	...	...	...	...	...	VIB	62,31,800	68,10,000	61,19,000	61,59,422
MALT LIQUORS ...	...	...	...	...	...	VIC	25,400	26,000	26,000	33,363
WINES AND SPIRITS (FOREIGN LIQUOR OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS)	...	...	...	...	...	VID	26,92,000	29,20,000	27,69,000	28,17,806
RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS AND MEDICATED WINES	...	...	...	...	...	VIE	5,62,000	5,55,000	5,75,000	5,78,242
OPIMUM ...	...	...	...	...	...	VIF	27,66,200	28,05,000	28,00,000	28,33,656
HEMP AND OTHER DRUGS ...	...	...	...	...	...	VIG	26,20,200	26,12,000	26,00,000	26,86,319
FINES, CONFISCATIONS AND MISCELLANEOUS	...	...	...	...	...	VIH	2,02,600	2,20,000	2,03,000	2,43,354
RECOVERIES OF OVERPAYMENTS	...	...	...	...	...		...	2,000	.....	11,751
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	...	...	...	...	...	VIJ	8,500	8,000	2,000	9,455
DISTILLERIES ...	...	...	...	...	...	VIK	26,30,300	25,25,000	25,21,000	27,32,376
RECOVERIES OF INVESTMENTS IN GOVERNMENT COMMERCIAL UNDERTAKINGS	...	...	...	...	...		.....	4,000	.....	29,525
TOTAL ...							3,56,74,000	3,40,87,000	3,58,15,000	3,68,29,600
Deduct—REFUNDS	...	...	...	...	...	VIL	- 4,67,000	- 4,48,000	- 5,44,000	- 3,92,261
TOTAL ...							3,52,07,000	3,36,39,000	3,52,71,000	3,64,37,339
DETAILED ACCOUNT No. VIA. EXCISE. Country Spirits.										
SUMMARY.										
PRESIDENCY EXCISE DEPARTMENT	...	...	...	...	...		1,66,58,000	1,47,00,000	1,88,76,000	1,72,62,436
SIND EXCISE DEPARTMENT	...	...	...	...	...		12,77,000	14,00,000	13,24,000	13,80,996
TOTAL ...							1,79,35,000	1,61,00,000	1,82,00,000	1,86,48,432

BOMBAY—REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VI-A. EXCISE. Country Spirits—continued.							Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
DETAILS.							Rs.	Rs.	Rs.	Rs.
PRESIDENCY EXCISE DEPARTMENT.										
Still-head duty	...	...	...	...	..	...	1,00,00,000		1,04,00,000	1,04,47,040
Licence fees (a)	...	..	...	...	..	...	66,58,000		64,76,000	67,71,325
Fees from distilleries	...	...	...	...	..	...	..		.....	44,071
TOTAL							1,66,58,000	1,47,00,000	1,68,76,000	1,72,62,486
SIND EXCISE DEPARTMENT.										
Still-head duty	..	...	.	.	.	...	8,52,000		9,00,000	9,52,597
Licence fees (a)	...	...	...	...	...	...	4,25,000		4,24,000	4,28,399
TOTAL							12,77,000	14,00,000	13,24,000	13,80,996
DETAILED ACCOUNT No. VI-B. EXCISE. Country Fermented Liquor.										
SUMMARY.										
PRESIDENCY EXCISE DEPARTMENT	...	..	...	...	..	...	62,07,800	62,80,000	61,00,000	61,23,779
SIND EXCISE DEPARTMENT	.	..	.	.	..	...	24,500	30,000	19,000	35,643
TOTAL							62,31,800	63,10,000	61,19,000	61,59,422
DETAILS.										
PRESIDENCY EXCISE DEPARTMENT.										
Tree-tax receipts	...	...	...	...	...	...	22,00,000		21,00,000	21,63,819
Licence fees (a)	...	...	..	...	.	...	40,07,800		40,00,000	39,59,960
TOTAL							62,07,800	62,80,000	61,00,000	61,23,779
SIND EXCISE DEPARTMENT.										
Licence fees (a)	...	...	...	...	...	...	24,500		19,000	35,643
TOTAL							24,500	30,000	19,000	35,643

(a) Includes vend fees also.

DETAILED ACCOUNT No. VI-C. EXCISE. Malt Liquors.						Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1932-34.
SUMMARY.						Rs.	Rs.	Rs.	Rs.
PRESIDENCY EXCISE DEPARTMENT	...	...	...	...	..	12,100	13,000	13,000	18,339
SIND EXCISE DEPARTMENT	...	...	...	...	...	13,300	13,000	13,000	15,524
TOTAL						25,400	26,000	26,000	33,863
DETAILS.									
PRESIDENCY EXCISE DEPARTMENT.									
Duty on beer manufactured in India	...	...	...	...	...	2,000		4,000	3,366
Licence fees for sale of beer manufactured in India or elsewhere	...	...	...	...	..	10,100		9,000	14,973
TOTAL						12,100	13,000	13,000	18,339
SIND EXCISE DEPARTMENT.									
Duty on beer manufactured in India	...	...	...	...	...	850		1,000	1,241
Licence fees for sale of beer manufactured in India or elsewhere	...	...	...	...	...	12,450		12,000	14,283
TOTAL						13,300	13,000	13,000	15,524
DETAILED ACCOUNT No. VI-D. EXCISE. Wines and Spirits (Foreign liquor other than beer, medicated wines and commercial Spirits).									
SUMMARY.									
PRESIDENCY EXCISE DEPARTMENT	...	...	...	...	...	28,10,000	25,20,000	23,82,600	24,15,007
SIND EXCISE DEPARTMENT	...	...	...	...	...	3,82,000	4,00,000	3,86,400	4,02,799
TOTAL						26,92,000	29,20,000	27,69,000	28,17,806

BOMBAY—REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VI-D.						Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
EXCISE.									
Wines and Spirits (Foreign liquor other than beer, medicated wines and Commercial Spirits)— <i>continued.</i>									
DETAILS.						Rs.	Rs.	Rs.	Rs.
PRESIDENCY EXCISE DEPARTMENT.									
Duty on Wines and Spirits manufactured in India and classed as Foreign Liquor ...						7,25,000		7,00,000	8,93,528
Licence fees for the sale of Foreign Liquor generally whether imported or manufactured in India						12,15,000		12,30,000	11,25,321
Excise pass fee on Foreign Liquor						3,70,000		4,02,600	3,96,158
TOTAL ...						28,10,000	25,20,000	23,92,600	24,15,007
SIND EXCISE DEPARTMENT.									
Duty on Wines and Spirits manufactured in India and classed as Foreign Liquor ...						1,400		700	872
Licence fees for the sale of Foreign Liquor generally whether imported or manufactured in India						2,10,600		2,10,700	2,16,372
Excise pass fee on Foreign Liquor						1,70,000		1,75,000	1,85,555
TOTAL ...						3,82,000	4,00,000	3,86,400	4,02,799
DETAILED ACCOUNT No. VI-E.									
EXCISE.									
Receipts from Commercial Spirits including denatured spirits and medicated wines.									
SUMMARY.									
PRESIDENCY EXCISE DEPARTMENT						5,37,000	5,30,000	5,50,000	5,62,256
SIND EXCISE DEPARTMENT						25,000	25,000	25,000	15,996
TOTAL ...						5,62,000	5,55,000	5,75,000	5,78,252

DETAILED ACCOUNT No. VI-F. EXCISE. Opium.						Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
SUMMARY.						Rs.	Rs.	Rs.	Rs.
PRESIDENCY EXCISE DEPARTMENT	...	...	...	...	...	23,40,800	23,87,000	23,82,500	24,07,256
SIND EXCISE DEPARTMENT	...	...	...	...	...	4,16,400	4,18,000	4,17,500	4,11,140
OTHER MINOR DEPARTMENTS	.	.	..	...	...	.. ...	.....	.....	15,260
TOTAL						27,56,200	28,05,000	28,00,000	28,33,656
DETAILS.									
PRESIDENCY EXCISE DEPARTMENT.									
Cost price of Excise Opium	...	...	...	...	...	4,26,200		4,21,200	5,86,808
Gain on sale of Excise Opium	...	...	...	...	...	9,69,600		10,05,800	8,22,055
Licence fees (a)	...	...	...	...	...	9,54,000		9,56,000	9,98,398
TOTAL						23,49,800	23,87,000	23,82,500	24,07,256
SIND EXCISE DEPARTMENT.									
Cost price of Excise Opium	...	...	...	...	...	92,100		78,800	85,266
Gain on sale of Excise Opium	...	...	..	...	...	1,64,300		1,68,700	1,71,478
Licence fees (a)	..	...	..	...	...	1,60,000		1,85,000	1,54,396
TOTAL						4,16,400	4,18,000	4,17,500	4,11,140
OTHER MINOR DEPARTMENTS.									
Cost price of Excise Opium	...	...	...	...	...	.....		.....	14,326
Gain on sale of Excise Opium	...	...	...	...	...	.....		.....	86
Licence fees (a)	...	...	...	...	...	.....		.....	898
TOTAL						.....	.....	.....	15,260

(a) Include vend fees also.

BOMBAY—REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VI-G. EXCISE. Hemp and other Drugs.							Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
SUMMARY.							Rs.	Rs.	Rs.	Rs.
PRESIDENCY EXCISE DEPARTMENT	...	...	...	...	...	...	20,07,000	20,08,000	19,85,000	20,99,116
SIND EXCISE DEPARTMENT	...	...	...	...	...	...	6,13,200	6,04,000	6,15,000	5,87,102
TOTAL							26,20,200	26,12,000	26,00,000	26,86,218
DETAILS.										
PRESIDENCY EXCISE DEPARTMENT.										
Duty on Ganja	...	...	...	...	...	...	9,40,000		9,20,000	9,20,403
Duty on Bhang	...	...	...	...	...	...	37,000		41,000	39,243
Duty on Charas	...	...	...	...	...	...	2,80,000		2,60,000	3,53,730
Licence fees (including warehouse dues) (a)		...	...	...	...	...	7,50,000		7,64,000	7,85,729
TOTAL							20,07,000	20,08,000	19,85,000	20,99,116
SIND EXCISE DEPARTMENT.										
Duty on Ganja	...	...	...	...	...	...	6,000		3,900	2,705
Duty on Bhang	...	...	...	...	...	...	97,200		1,00,500	88,136
Duty on Charas	...	...	...	...	...	...	2,00,000		2,00,000	1,97,998
Licence fees (including warehouse dues) (a)		...	...	...	...	...	3,10,000		3,10,600	2,98,263
TOTAL							6,13,200	6,04,000	6,15,000	5,87,102

(a) Includes van and fees also.

DETAILED ACCOUNT No. VI-H. EXCISE. Fines, Confiscations and Miscellaneous.						Budget Estimate, 1935-36.	Revised Estimate, 1931-35.	Budget Estimate, 1931-35.	Accounts, 1933-34.
SUMMARY.						Rs.	Rs.	Rs.	Rs.
PRESIDENCY EXCISE DEPARTMENT	...	...	...	...	...	62,500	72,000	61,500	94,949
SIND EXCISE DEPARTMENT	...	...	...	...	...	1,40,100	1,48,000	1,41,500	1,48,406
TOTAL						2,02,600	2,20,000	2,03,000	2,43,351
DETAILS.									
PRESIDENCY EXCISE DEPARTMENT.									
Fines and forfeitures	...	...	...	...	...	20,000		19,000	23,491
Miscellaneous	...	...	...	...	...	12,000		42,500	45,979
Gain on liquor (contract supply area)	...	...	...	...	...	500		...	20,479
TOTAL						62,500	72,000	61,500	94,948
SIND EXCISE DEPARTMENT.									
Fines and forfeitures	...	...	...	...	...	1,350		1,500	1,248
Miscellaneous	...	...	...	...	...	6,150		5,000	6,597
Gain on liquor (contract supply area)	...	...	...	...	...	1,32,600		1,35,000	1,40,561
TOTAL						1,40,100	1,48,000	1,41,500	1,48,406
DETAILED ACCOUNT No. VI-J. EXCISE. Collection of Payments for Services rendered.									
Presidency Excise Department	...	...	...	...	...	1,300	2,000	800	2,213
Sind Excise Department	...	...	...	...	...	7,200	6,000	1,700	7,242
TOTAL						8,500	8,000	2,000	9,455
DETAILED ACCOUNT No. VI-K. EXCISE. Distilleries.									
SUMMARY.									
DHADGAON DISTILLERY	...	...	...	...	...	42,100	40,000	39,000	.....
NASIK DISTILLERY	...	...	...	...	...	25,58,200	24,85,000	24,82,000	27,82,876
TOTAL						26,00,300	25,25,000	25,21,000	27,82,876
DETAILS.									
DHADGAON DISTILLERY.									
Sale of Spirits	...	...	...	...	...	42,000		39,900	
Miscellaneous receipts	...	...	...	...	...	100		100	
TOTAL						42,100	40,000	39,000	(a)
NASIK DISTILLERY.									
Sale of Spirits	...	...	...	...	...	24,50,000		23,58,000	26,42,430
Coopering receipts	...	...	...	...	...	26,000		21,000	28,794
Miscellaneous receipts	...	...	...	...	...	1,12,200		1,08,000	1,11,652
TOTAL						25,88,200	24,85,000	24,82,000	27,82,876
DETAILED ACCOUNT No. VI-L. EXCISE. Deduct—REFUNDS									
Excise receipts in the Presidency proper	...	...	...	...	...	- 3,25,000		- 4,00,000	
Excise receipts in Sind	...	...	...	...	...	- 1,40,000		- 1,41,000	
Excise receipts at Nasik distillery	...	...	...	...	...	- 2,000		- 3,000	
TOTAL						- 4,67,000	- 4,48,000	- 5,44,000	- 8,92,261

(a) The figures are included under the minor head "Fines, Confiscations and Miscellaneous"—Presidency Excise Department.

BOMBAY—REVENUE AND RECEIPTS.

VII.—STAMPS.					Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
						Rs.	Rs.	Rs.	Rs.
A.—Non-Judicial—									
SALE OF STAMPS	...	...	...	...	VIIA	74,47,000	76,96,000	73,76,000	75,78,438
DUTY ON IMPRESSING DOCUMENTS	...	...	...	...	VII B	2,53,000	2,53,000	2,14,000	3,91,708
FINES AND PENALTIES	...	...	...	...		36,000	50,000	36,000	32,201
MISCELLANEOUS	...	...	...	...	VII C	26,000	25,000	25,000	3,888
TOTAL A—NON-JUDICIAL STAMPS						77,62,000	80,24,000	76,51,000	80,00,235
Deduct—REFUNDS						- 78,000	- 93,000	- 73,000	- 2,13,337
TOTAL						76,84,000	79,31,000	75,78,000	77,92,898
B.—Judicial—									
SALE OF STAMPS	...	...	...	...		80,28,000	76,81,000	81,40,000	79,45,346
FINES AND PENALTIES	...	...	...	...		5,000	6,000	5,000	9,857
MISCELLANEOUS	...	...	...	...	VII D	1,000	3,000	1,000	1,343
TOTAL B—JUDICIAL STAMPS						80,34,000	76,90,000	81,46,000	79,56,576
Deduct—REFUNDS						- 1,18,000	- 1,21,000	- 1,24,000	- 1,14,174
TOTAL						79,16,000	75,69,000	80,22,000	78,42,402
GRAND TOTAL						1,56,00,000	1,55,00,000	1,56,00,000	1,56,35,300
DETAILED ACCOUNT No. VIIA.									
STAMPS.									
Sale of Stamps.									
SALE OF GENERAL (NON-JUDICIAL) STAMPS.									
Impressed Stamps—									
Impressed Stamp Papers	...	...	...	...		30,51,000		40,67,000*	28,43,113
Bills of Lading	...	...	...	...		1,38,000		1,30,000	1,33,112
Hundi Stamped Papers	...	...	...	...		71,000		62,000	61,486
Special Impressed (Adhesive) labels—									
Hundies or Bills of Exchange denoted with Special Adhesive Stamps	...	...	...	...		3,47,000		2,67,000	3,00,966
Insurance Policies	...	...	...	...		.....		.....	8,697
Advocates, Vakils and Attorneys (High Court)...	...	...	...	...		65,000		70,000	68,560
Unstamped Documents	...	...	...	...		16,75,000		16,50,000	16,86,195
Insurance Stamps	...	...	...	...		2,90,000		2,62,000	2,63,829
Foreign Bill Stamps—									
Foreign Bill	...	...	...	...		2,95,000		2,68,000	2,97,980
Notarial	...	...	...	...		6,000		7,000	5,812
Share Transfer Stamps	...	...	...	...		6,63,000		5,17,000	6,57,027
Civil Department's share of sale-proceeds of United Stamps	...	...	...	...		.....		.....	11,34,014
Agreement Stamps	...	...	...	...		7,000		7,000	7,771
Brokers' Notes Stamps	...	...	...	...		51,000		49,000	43,944
Other non-Judicial Revenue Stamps	...	...	...	...		7,88,000		.....	1,15,956
TOTAL						74,47,000	76,96,000	73,76,000	75,78,438
DETAILED ACCOUNT No. VII B.									
STAMPS.									
Duty on Impressing Documents.									
Duty on embossing receipts and other Stamps	...	...	...	...		17,500		17,000	19,965
Do, on embossing two-anna Stamps on forms of agreements and contracts	...	...	...	...		7,000		7,000	15,254
Do, documents voluntarily brought for adjudication (sec. 31, Act II of 1899)	...	...	...	...		1,25,000		1,00,000	2,43,093
Do, unstamped or insufficiently stamped documents levied under chapter IV of Act II of 1899	...	...	...	...		1,02,000		86,000	1,08,975
Other Items	...	...	...	...		1,500		4,000	1,521
TOTAL						2,53,000	2,53,000	2,14,000	3,91,708
DETAILED ACCOUNT No. VII C.									
STAMPS.									
Miscellaneous.									
Composition of Stamp Duty	...	...	...	...		20,000		20,000	47
Adjudication Fees	...	...	...	...		2,000		2,000	1,926
Other Items	...	...	...	...		4,000		3,000	1,915
TOTAL						26,000	25,000	25,000	3,888
DETAILED ACCOUNT No. VII D.									
STAMPS—(Judicial).									
Miscellaneous.									
Composition of Stamp duty	...	...	...	...		.....		.....	.....
Adjudication fees	...	...	...	...		100		100	30
Other Items	...	...	...	...		900		900	1,313
TOTAL						1,000	3,000	1,000	1,343

* Unified stamps have been abolished from 1st April 1934 and receipts from new revenue stamps which are to take their place have been included under "Impressed Stamp Papers". In 1935-36 these receipts are shown under "Other Non-Judicial Revenue Stamps".

VIII.—FOREST.						Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
							Rs.	Rs.	Rs.	Rs.
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY						VIIIA	13,09,000	13,18,000	13,51,000	14,78,392
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS						VIIIB	34,50,000	36,79,000	30,99,000	35,80,213
III.—DRIFT AND WAF WOOD AND CONFISCATED FOREST PRODUCE						VIIIC	8,000	4,000	3,000	2,943
IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT						VIIIC	23,000	29,000	28,000	17,868
V.—MISCELLANEOUS						VIIID	3,48,000	3,38,000	3,62,000	3,61,045
TOTAL ...							51,33,000	53,68,000	48,43,000	54,41,065
Deduct—REFUNDS ...							- 13,000	- 13,000	- 13,000	- 10,975
TOTAL ...							51,20,000	53,50,000	48,30,000	54,30,091
DETAILED ACCOUNT No. VIIIA. FOREST. Timber, etc., removed from the Forests by Government Agency.										
(a) Timber							11,57,000		11,76,000	
(b) Firewood and charcoal							34,000		47,000	
(c) Bamboos										
(d) Sandalwood							1,15,000		1,23,000	
(e) Grass and other minor produce							3,000		5,000	
TOTAL ...							13,09,000	13,18,000	13,51,000	14,78,392
DETAILED ACCOUNT No. VIIIB. FOREST. Timber, etc., removed from the Forests by Consumers or Purchasers.										
(a) Timber							19,29,000		17,49,000	
(b) Firewood and charcoal							6,08,000		4,58,000	
(c) Bamboos							90,000		1,01,000	
(d) Grazing and fodder grass							7,06,000		6,72,000	
(e) Other minor produce							1,17,000		1,19,000	
TOTAL ...							34,50,000	36,79,000	30,99,000	35,80,213
DETAILED ACCOUNT No. VIIIC. FOREST. Revenue from Forests not managed by Government.										
(a) Duty on foreign timber and other forest produce							22,000		26,000	
(b) Revenue from shared and private forests							1,000		2,000	
TOTAL ...							23,000	29,000	28,000	17,868
DETAILED ACCOUNT No. VIID. FOREST. Miscellaneous.										
(a) Fines and Forfeitures							17,000		20,000	
(b) Refunds							1,000		1,000	
(c) Other sources							3,27,000		3,86,000	
(d) Recovery of Establishment charges							8,000		5,000	
TOTAL ...							3,48,000	3,38,000	3,62,000	3,61,045

BOMBAY—REVENUE AND RECEIPTS.

IX.—REGISTRATION.				Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
					Rs.	Rs.	Rs.	Rs.
FEES FOR REGISTERING DOCUMENTS	...	...	...	IX A	15,85,000	15,84,000	15,71,000	15,71,437
FEES FOR COPIES OF REGISTERED DOCUMENTS	...	...	...		84,000	35,000	35,000	33,09.
MISCELLANEOUS	...	...	..		16,000	13,000	19,000	17,161
TOTAL	..				16,35,000	16,32,000	16,25,000	16,24,710
Deduct—Refunds	...				- 5,000	- 5,000	- 5,000	- 2,979
TOTAL	..				16,30,000	16,27,000	16,20,000	16,20,731
DETAILED ACCOUNT No. IXA. REGISTRATION. Miscellaneous.								
Fines and Penalties	...	..	...	...	10,000		11,000	10,170
Fees for authentication of Powers of Attorney	...	..	..	...	2,000		2,500	1,147
Other Items	..	...	...	..	4,000		5,500	5,802
TOTAL	..			..	16,000	13,000	19,000	17,119
IXA.—SCHEDULED TAXES.								
Entertainment Tax	...	...	...	..	8,00,000	8,23,000	7,40,000	8,60,061
Betting Tax—								
Totalisator	...	...	...	...	8,75,000	8,48,000	9,52,000	10,52,361
Book-makers	...	...	...	...	1,70,000	1,75,000	1,65,000	
TOTAL	...			...	18,45,000	18,41,000	18,57,000	19,12,431
Deduct—Refunds	...			...	- 7,000	- 7,000	- 7,000	- 7,141
TOTAL	...			...	18,38,000	18,34,000	18,50,000	19,05,290

XIII.—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT. (a)	Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1935-36.
		Rs.	Rs.	Rs.	Rs.
(1) Productive Works—					
Direct Receipts ...		4,76,200	5,19,100	5,74,100	5,10,631
Portion of Land Revenue due to Irrigation (X) ...		90,05,000	90,05,000	60,51,000	82,74,805
Deduct—Refunds ... { Voted ...		- 1,200	- 6,100	- 3,100	- 5,520
Non-voted ...		.....	.....	.....	.....
Gross Receipts ...		94,50,000	95,18,000	56,22,000	87,74,121
Deduct—Working expenses (see detailed account XIII-A below) ...	XIII-A	64,07,000	60,95,000	59,90,000	53,04,530
Collection charges in Civil Department—					
(a) in respect of direct receipts (Y) ...		12,000	12,000	11,000	11,601
(b) in respect of land revenue (X) ...		3,26,000	3,26,000	4,50,000	2,91,191
Net Receipts ...		27,35,000	31,55,000	21,71,000	26,07,051
(2) Unproductive Works—					
Direct Receipts ...		26,17,800	27,02,900	24,72,900	24,49,411
Portion of Land Revenue due to Irrigation (X) ...		27,75,000	27,75,000	19,72,000	25,11,911
Deduct—Refunds ... { Voted ...		- 6,000	- 10,900	- 6,900	- 7,241
Non-voted ...		.....	.....	.....	.....
Gross Receipts ...		53,86,000	54,67,000	44,38,000	49,53,210
Deduct—Working expenses (see Detailed Account XIII-A, below) ...	XIII-A	23,73,000	23,82,000	23,37,000	22,50,121
Collection charges in Civil Department—					
(a) in respect of direct receipts (Y) ...		43,000	43,000	44,000	43,257
(b) in respect of land revenue (X) ...		1,01,000	1,01,000	1,03,000	1,05,395
Net Receipts ...		28,16,000	29,33,000	19,44,000	25,85,435
Grand Total—Net Receipts ...		56,01,000	60,93,000	41,25,000	51,92,520
DETAILED ACCOUNT No. XIII-A. Working Expenses.					
Voted ... { Productive ...		59,16,000	56,41,000	56,27,000	55,26,965
Unproductive ...		22,04,000	22,10,000	21,58,000	20,07,646
Expenditure in England on Stores—Voted ... { Productive ...		.....	2,000	.....	.....
Unproductive ...		3,000	1,000	.....	.....
Add—Provision for grant of lapses ...		.....	.....	20,000	.....
Deduct—Probable lapses ...		.....	.....	- 20,000	.....
Total ...		81,93,000	78,57,000	77,85,000	75,94,611
Non-voted ... { Productive ...		1,91,000	3,79,000	3,61,000	3,37,563
Unproductive ...		1,66,000	1,71,000	1,79,000	1,52,477
Total ...		6,57,000	5,50,000	5,42,000	5,10,040
Grand Total ...		87,80,000	84,07,000	83,27,000	81,14,653
XIV.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT. (a)					
A.—Irrigation Works for which neither Capital nor Revenue Accounts are kept—					
Direct Receipts ...		88,000	84,000	1,01,000	1,08,010
Portion of Land Revenue due to Irrigation (X) ...		14,58,000	14,48,000	14,61,000	14,73,984
Deduct—Refunds ... { Voted ...		.....	.....	.....	.....
Non-voted ...		.....	.....	.....	.....
Total ...		15,46,000	15,32,000	15,62,000	15,82,994
B.—Navigation, Embankment and Drainage Works for which neither Capital nor Revenue Accounts are kept—					
Direct Receipts ... { Public Works ...		12,000	14,000	1,000	740
Civil ...		.....	.....	.....	.....
Voted ...		.....	.....	.....	.....
Deduct—Refunds ... { Non-voted ...		.....	.....	.....	.....
Total ...		12,000	14,000	1,000	740
Grand Total ...		15,58,000	15,46,000	15,63,000	15,83,720

(a) Details are available in the Public Works Issues.

BOMBAY—REVENUE AND RECEIPTS.

XVI.—INTEREST.				Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
					Rs.	Rs.	Rs.	Rs.
INTEREST ON LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT ...				XVIA	12,52,000	13,00,000	12,86,000	12,66,909
INTEREST ON PROVINCIAL BALANCES DEPOSITED WITH GOVERNMENT OF INDIA.				...	...	.....	.....	.....
INTEREST ON ARREARS OF REVENUE					75,000	75,000	45,000	91,752
INTEREST ON LOANS TO PRESIDENCY CORPORATIONS				XVIB	1,10,88,000	1,13,26,000	1,18,71,000	1,18,65,583
MISCELLANEOUS (a)					8,21,000	8,30,000	8,24,000	7,86,062
TOTAL ...					1,32,36,000	1,35,31,000	1,40,26,000	1,39,60,306
Deduct—REFUNDS (b) ...					-59,000	-47,000	-43,000	-82,821
TOTAL ...					1,31,77,000	1,34,84,000	1,39,83,000	1,38,77,485
DETAILED ACCOUNT No. XVIA INTEREST. Interest on Loans and Advances by Provincial Government.								
SUMMARY.								
INTEREST ON LOANS TO INDIAN STATES .. ..					.....	... ..	... ..	3,161
INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (excluding Presidency Corporations)					2,05,000	2,13,000	2,09,000	2,31,125
INTEREST ON ADVANCES UNDER SPECIAL LAWS ... ..					..	..	..	265
" " TO CULTIVATORS					7,25,000	7,35,000	7,00,000	7,15,723
" LOANS TO CO-OPERATIVE CREDIT SOCIETIES					1,000	2,000	2,000	1,630
" LOANS TO CO-OPERATIVE CREDIT SOCIETIES UNDER LAND IMPROVEMENT LOANS ACT					15,000	15,000	15,000	4,424
INTEREST ON MISCELLANEOUS LOANS AND ADVANCES					3,06,000	3,30,000	3,61,000	3,10,574
TOTAL ..					12,52,000	13,00,000	12,86,000	12,66,909
DETAILED ACCOUNT No. XVIB. INTEREST. Interest on Loans to Presidency Corporations.								
INTEREST ON LOANS ADVANCED TO LOCAL BODIES IN BOMBAY OUT OF THE 1920 BOMBAY DEVELOPMENT LOAN					42,08,000	42,36,000	42,36,000	42,67,461
INTEREST ON LOANS TO PRESIDENCY CORPORATIONS					68,85,000	70,90,000	76,35,000	75,98,122
TOTAL ...					1,10,88,000	1,13,26,000	1,18,71,000	1,18,65,583

(a) Includes Rs. 6,90,000 in the Budget Estimate for 1935-36 and Rs. 6,95,000 in the Budget and Revised Estimate for 1934-35 and Rs. 7,01,964 in the Accounts for 1933-34 on account of income-tax payable by Local Bodies in respect of interest on Bombay Development Loan; also includes Rs. 18,000 on account of Local Bodies' share at 2/3rds of Miscellaneous charges shown under "19, Interest on Ordinary Debt" in the Budget and Revised Estimate for 1934-35 and in the Budget Estimate for 1935-36 and Rs. 12,622 in the Accounts for 1933-34.

The receipts on account of interest on the securities of the Official Assignee and the Insolvent Debtors' Court are also credited to this head.

(b) Includes Rs. 40,000 in the Budget Estimate for 1935-36 and Rs. 37,000 in the Budget Estimate for 1934-35 and Rs. 40,000 in the Accounts for 1933-34 on account of interest on the securities of the Official Assignee and the Insolvent Debtors' Court.

XVII.—ADMINISTRATION OF JUSTICE.					Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
						Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF UNCLAIMED AND ESCHATED PROPERTY ... ..					..	60,000	60,000	60,000	67,915
COURT-FEES REALISED IN CASH					XVILA	1,20,000	1,10,000	1,20,000	1,25,276
GENERAL FEES, FINES AND FORFEITURES					XVIIIB	13,00,000	12,15,000	13,02,000	13,00,317
PLEADERSHIP EXAMINATION FEES ... ..					..	20,000	20,000	20,000	23,535
MISCELLANEOUS FEES AND FINES					XVIIIC	4,74,000	4,68,000	4,98,000	4,82,175
MISCELLANEOUS ... ..					..	65,000	60,000	70,000	67,900
RECOVERIES OF OVER PAYMENTS ... ..					..	2,000	3,000	6,000	1,290
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ... ..					..	15,000	17,000	12,000	16,259
TOTAL ... ..					...	20,56,000	19,53,000	20,88,000	20,10,015
Deduct—Returns ... ..					..	-1,04,000	-1,00,000	-1,10,000	-1,01,201
TOTAL ... ..					..	19,52,000	18,53,000	19,78,000	19,38,815
DETAILED ACCOUNT No. XVILA. ADMINISTRATION OF JUSTICE. Court-fees realised in Cash.									
Process-servers' Fees ... ..					...	1,000		1,000	710
Recoveries in Pauper Suits ... ..					...	40,000		40,000	89,142
Other Items ... ..					...	79,000		79,000	85,424
TOTAL ... ..					...	1,20,000	1,10,000	1,20,000	1,25,276
DETAILED ACCOUNT No. XVIIIB. ADMINISTRATION OF JUSTICE. General Fees, etc.									
Fees of the office of the Insolvency Registrar ... ..					..	50,000		55,000	.....
Fees of the High Court ... ..					..	17,000		1,000	16,744
Sheriff's Fees ... ..					...	60,000		60,000	58,150
Fees of the District and Subordinate Courts ... ..					..	10,000		10,000	14,614
Fines by Civil and Sessions Courts ... ..					..	50,000		80,000	50,692
Magisterial Fines ... ..					...	10,05,000		10,45,000	11,12,253
Fines realised through the societies for the prevention of cruelty to animals ... ..					...	68,000		57,000	.....
Other Items ... ..					...	44,000		11,000	47,864
TOTAL ... ..					...	13,00,000	12,15,000	13,02,000	13,00,317
DETAILED ACCOUNT No. XVIIIC. ADMINISTRATION OF JUSTICE. Miscellaneous Fees and Fines.									
Fees of the Court Receiver and Liquidator ... ..					...	2,00,000		2,10,000	.....
Fees of the Administrator General and Official Trustee ... ..					...	70,000		69,000	52,040
Fees of the Official Assignee ... ..					...	41,000		56,000	.....
Cash Receipts of Record-rooms in office, which are charged to Law and Justice ... ..					...	1,00,000		1,24,000	1,07,575
Fines recovered by Government Officers under Act XXVI of 1881 ... ..					...	1,000		1,000	197
Other Items ... ..					...	61,000		86,000	2,71,721
Fees or expenses in Civil and Criminal Courts for travelling and subsistence allowances, etc. ... ..					...	1,000		2,000	915
TOTAL ... ..					...	4,74,000	4,68,000	4,98,000	4,32,478

BOMBAY—REVENUE AND RECEIPTS.

XVIII.—JAILS AND CONVICT SETTLEMENTS.					Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
						Rs.	Rs.	Rs.	Rs.
Jails	...	...	...	...	XVIII A	1,32,000	1,56,000	1,13,000	1,32,723
JAIL MANUFACTURES—									
SALE-PROCEEDS OF JAIL MANUFACTURES	...	...	...	...		2,67,000	2,58,000	2,23,000	2,67,540
RECOVERIES OF OVERPAYMENTS	...	...	...	...		2,000	1,000	4,000	2,809
DISCHARGE OF PAYMENTS FOR SERVICES RENDERED	...	...	...	...		1,000	1,000	1,000	1,667
TOTAL						4,02,000	4,41,000	3,41,000	4,04,250
Deduct—REFUNDS						- 500	- 1,000	- 500	- 1,114
Deduct—REFUNDS { JAILS ...						- 500			
CRIMINAL TRIBES SETTLEMENTS									
TOTAL						4,01,000	4,40,000	3,40,000	4,03,136
DETAILED ACCOUNT No. XVIII A. JAILS AND CONVICT SETTLEMENTS. Jails.									
Cost of Convicts	...	...	...	...		30,000		72,000	77,827
Revenues of Transportation and Jail Charges from Indian States—(Provincial and Colonial Government.)	...	...	...	...		18,000		18,000	18,832
Miscellaneous	...	...	...	...		11,000		9,000	19,849
Receipts on account of Criminal Tribes Settlements	...	...	...	...		18,000		19,000	20,713
Revenues from Native States towards maintenance of their Criminal Tribes in British Settlement	...	...	...	...		.....		.....	511
TOTAL						1,32,000	1,56,000	1,13,000	1,32,734

XIX.—POLICE.				Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
					Rs.	Rs.	Rs.	Rs.
PRESIDENCY POLICE	...	...	...	XIXA	3,32,000	3,30,000	3,23,600	3,29,649
CASH RECEIPTS UNDER THE ARMS ACT	...	...	...		50,000	54,000	54,000	55,006
FEES, FINES AND FORFEITURES	...	...	...	XIXB	40,000	48,000	48,000	67,665
MISCELLANEOUS	...	...	...	XIXC	25,000	40,000	40,000	25,479
RECOVERIES OF OVERPAYMENTS	...	...	...		10,000	6,000	10,000	10,831
CONTRIBUTIONS FOR RAILWAY POLICE	...	...	...		1,74,400	1,74,000	1,74,400	1,76,845
POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES, ETC.	...	...	...		55,700	85,000	84,000	57,134
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	...	...	...		4,000	5,000	5,000	9,283
LOSS OR GAIN BY EXCHANGE	...	...	...		.....	.....	.....	.....
TOTAL					6,92,000	7,42,000	7,39,000	7,31,392
Deduct—REFUNDS				XIXD	- 1,000	- 26,000	- 1,000	- 17,672
TOTAL					6,91,000	7,16,000	7,38,000	7,13,720
DETAILED ACCOUNT No. XIXA.								
POLICE.								
Presidency Police.								
Cattle Pounds	...	...	...		28,000	32,000	32,000	20,713
Fees recoverable for licences granted under the Police Act	...	...	...		30,000	19,000	19,000	39,525
Miscellaneous	...	...	...		2,70,000	2,75,000	2,68,600	2,65,117
Cash receipts under the Petroleum Act	...	...	...		4,000	4,000	4,000	4,294
TOTAL					3,32,000	3,30,000	3,23,600	3,29,649
DETAILED ACCOUNT No. XIXB.								
POLICE.								
Fees, Fines, and Forfeitures.								
Cash receipts under the Petroleum Act VIII of 1951	...	...	...		31,000	21,000	21,950	31,877
Miscellaneous	...	...	...		9,000	27,000	26,650	9,726
Receipts under the Public Conveyance Act (A)	...	...	...		.....	.....	.....	23,118
Fees from State candidates at Police Training School	...	...	...		.....	.....	.....	2,944
TOTAL					40,000	48,000	48,000	67,665
(A) Details of Receipts under the Public Conveyance Act.*								
Receipts under the Public Conveyance Act	...	...	...		
Deduct—Receipts retained to meet charges and credited to "26-Police"	...	...	...		
Deduct—Leave and Pension Contribution transferred to "XXXIII—Receipt-in-aid of Superannuation"	...	...	...		
Deduct—Audit fees transferred to "XXV—Miscellaneous (Provincial)"	...	...	...		
Deduct—Balance to be paid to local bodies	...	...	...		
NET TOTAL					.....	.....	.....	.....
DETAILED ACCOUNT No. XIXC.								
MISCELLANEOUS.								
District Police.								
Other items	...	...	...		19,700	20,000	20,000	19,186
Miscellaneous	...	...	...		2,700	2,000	2,400	1,193
Ordnance stores returned by the Police Department	...	...	...		2,600	18,000	17,600	5,100
TOTAL					25,000	40,000	40,000	25,479
DETAILED ACCOUNT No. XIXD.								
Deduct—REFUNDS.								
Presidency Police Receipts	...	...	...		-100		-100	
District do.	...	...	...		-700		-700	
Sind do.	...	...	...		-200		-200	
TOTAL					-1,000	- 26,000	-1,000	- 17,672

* Receipts credited to "Civil Deposits" with effect from 1934-35.

BOMBAY—REVENUE AND RECEIPTS.

XXI.—EDUCATION.				Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
					Rs.	Rs.	Rs.	Rs.
A.—University—								
FEES, GOVERNMENT ARTS COLLEGES	...	...	...	XXI-A	3,97,300	4,09,200	3,61,000	3,86,958
FEES, GOVERNMENT PROFESSIONAL COLLEGES	...	...	...	XXI-B	2,40,100	2,47,800	2,26,600	2,80,635
TOTAL					6,37,400	6,57,000	5,87,600	6,17,598
B.—Secondary—								
FEES, GOVERNMENT SECONDARY SCHOOLS	...	..	...		3,97,700	4,02,000	4,30,300	4,32,982
C.—Primary—								
FEES, GOVERNMENT PRIMARY SCHOOLS	...	...	...		.....	.....	.....	.....
D.—Special—								
FEES AND OTHER RECEIPTS, GOVERNMENT SPECIAL SCHOOLS	...		...	XXI-C	41,400	45,000	41,600	39,060
E.—General—								
CONTRIBUTIONS	...	...	...		5,700	5,700	3,700	1,002
INCOME FROM ENDOWMENTS	...	..	...		1,78,900	1,78,000	1,78,000	1,76,999
MISCELLANEOUS	...	...	...	XXI-D	1,33,500	1,32,300	1,23,800	2,22,240
RECOVERIES OF OVERPAYMENTS	...	.	...		2,00,000	1,76,000	2,50,000	3,71,760
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	...		...		5,000	12,000	1,000	7,439
TOTAL—General					5,22,500	5,04,000	5,58,500	7,80,340
Deduct—REFUNDS—Transferred					- 2,000	- 3,000	- 2,000	- 2,073
Do.—Reserved					...	.....	.....	.....
GRAND TOTAL					15,97,000	16,05,000	16,16,000	18,67,902
DETAILED ACCOUNT No. XXI-A.								
EDUCATION.								
A.—University—Fees, Government Arts Colleges.								
Science College	...	...	...		15,000	42,200	45,000	12,844
Other Arts Colleges	...	...	...		3,52,300	3,67,000	3,16,000	3,44,114
TOTAL					3,97,300	4,09,200	3,61,000	3,86,958

DETAILED ACCOUNT No. XXI-B. EDUCATION. A.—University—Fees, Government Professional Colleges.					Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
					Rs.	Rs.	Rs.	Rs.
Fees, Government Professional Colleges—								
Law College	...	...	...	...	75,000	75,700	72,000	75,365
Engineering College (Including Workshop Receipts)	...	...	...	...	77,000	83,000	69,000	70,420
College of Commerce	...	...	...	...	81,500	85,500	82,000	80,650
Training College for Secondary Teachers	...	...	...	...	3,600	3,600	3,600	4,200
TOTAL					2,40,100	2,47,800	2,26,600	2,30,635
DETAILED ACCOUNT No. XXI-C. EDUCATION. D.—Special.								
Fees and other receipts, Government Special Schools—								
Work-shops Receipts	...	...	...	...	500	500	500	915
School of Art	...	...	...	...	31,700	33,000	30,800	31,121
Training Schools	...	...	...	...	9,200	11,500	8,800	5,173
Yeravda Reformatory School Receipts	...	...	...	...	(a)	(a)	2,000	1,851
TOTAL					41,400	45,000	41,600	39,060
DETAILED ACCOUNT No. XXI-D. EDUCATION. General.								
Miscellaneous—								
Examination Fees	...	...	...	...	1,22,900	1,17,600	1,12,800	1,17,707
Other Items	...	...	...	...	10,600	14,700	11,000	1,04,533
TOTAL					1,33,500	1,32,300	1,23,800	2,22,240

(a) Figures included under "XXVI-Miscellaneous Departments—Miscellaneous".

XXII.—MEDICAL.					Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
						Rs.	Rs.	Rs.	Rs.
MEDICAL SCHOOL AND COLLEGE FEES	...	...	...	...		2,27,000	2,16,000	2,05,000	2,09,334
HOSPITAL RECEIPTS	...	...	...	...	XXIIA	2,60,000	2,55,000	2,60,000	2,61,757
MENTAL HOSPITAL RECEIPTS	...	...	...	...	XXIIB	1,68,000	1,75,000	1,67,000	1,77,808
SALE OF MEDICINES	...	...	...	...		1,000	1,000	500	1,340
CONTRIBUTIONS	...	...	...	...	XXIIC	7,98,000	7,92,000	7,92,000	7,83,095
INCOME FROM ENDOWMENTS	...	...	...	...		25,000	22,000	22,000	20,306
MISCELLANEOUS	...	...	...	...	XXIID	20,000	18,000	17,500	16,543
RECOVERIES OF OVERPAYMENTS	...	...	...	...		25,000	25,000	30,000	31,536
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	...	...	...	...		7,000	8,000	10,000	6,560
TOTAL						15,30,000	15,12,000	15,04,000	15,08,329
Deduct—REFUNDS						- 8,000	- 6,000	- 10,000	- 4,532
TOTAL						15,22,000	15,06,000	14,94,000	15,03,747
DETAILED ACCOUNT No. XXII-A.									
MEDICAL.									
Hospital Receipts.									
Receipts on account of leper asylums	...	...	...	...		500			33
Receipts from paying patients	...	...	...	...		2,30,100	2,22,000	2,29,000	2,37,967
Nursing fees	...	...	...	...		1,200	6,500	1,200	1,816
Other items	...	...	...	...		4,700	2,000	5,800	976
Nursing Establishment, Cama and Alibless Hospitals	...	...	...	...		24,000	24,000	24,000	20,965
TOTAL						2,60,000	2,55,000	2,60,000	2,61,757
DETAILED ACCOUNT No. XXII-B.									
MEDICAL.									
Mental Hospital Receipts.									
Receipts on account of maintenance of non-pauper patients	...	...	...	...		1,54,000	1,51,000	1,49,800	1,64,640
Other items	...	...	...	...		5,500	16,000	6,200	2,070
Recoveries for the maintenance of insanies from other provinces and states	...	...	...	...		10,500	8,000	11,000	11,098
TOTAL						1,68,000	1,75,000	1,67,000	1,77,808
DETAILED ACCOUNT No. XXII-C.									
MEDICAL.									
Contributions.									
Contributions from the Bombay Port Trust towards the maintenance of the European General Hospital	...	...	...	...		25,200	25,200	25,200	25,209
Other contributions	...	...	...	...		7,72,800	7,66,800	7,66,800	7,57,886
TOTAL						7,98,000	7,92,000	7,92,000	7,83,095
DETAILED ACCOUNT No. XXII-D.									
MEDICAL.									
Miscellaneous.									
Fees for chemical analysis	...	...	...	...		500	500	500	.....
Miscellaneous	...	...	...	...		19,500	17,500	17,000	16,543
TOTAL						20,000	18,000	17,500	16,543
XXIII.—PUBLIC HEALTH.									
SALE-PROCEEDS OF SERA AND VACCINES, ETC.	...	...	...	...		4,49,000	4,50,000	3,85,000	5,68,337
CONTRIBUTIONS	...	...	...	...		1,96,000	1,57,000	1,81,000	1,58,414
MISCELLANEOUS	...	...	...	...		11,15,000	11,58,000	12,22,000	12,09,613
RECOVERIES OF OVERPAYMENTS	...	...	...	...		18,000	17,000	17,000	24,379
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	...	...	...	...		10,000	7,000	5,000	16,419
TOTAL						17,88,000	17,89,000	18,10,000	19,77,162
Deduct—REFUNDS—Vaccine Institute, etc.						- 2,000	- 5,000	- 2,000	- 1,058
TOTAL						17,86,000	17,84,000	18,08,000	19,76,104

XXIV.—AGRICULTURE.					Detailed Account No.	Budget Estimate, 1933-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
						R.	R.	R.	R.
AGRICULTURAL RECEIPTS	...	...	...	...	XXIV-A	2,26,000	2,15,000	2,37,000	2,31,115
VETERINARY RECEIPTS	...	...	...	...	XXIV-B	17,000	17,000	12,000	14,687
CO-OPERATIVE CREDIT	...	...	...	...	XXIV-C	1,45,000	1,55,000	1,55,000	1,25,202
RECOVERIES OF OVERPAYMENTS	...	...	...	...	.....	2,000	2,000	2,000	405
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	...	...	...	...	.....	76,000	60,000	60,000	57,285
TOTAL					...	4,66,000	4,82,000	4,66,000	4,32,024
Deduct—REFUNDS					XXIV-D	-1,000	-1,000	-1,000	-1,449
TOTAL					...	4,65,000	4,81,000	4,65,000	4,30,575
DETAILED ACCOUNT No. XXIV-A.									
AGRICULTURE.									
Agricultural Receipts.									
Receipts on account of Agricultural Research and Propaganda in the Presidency	...	...	...	...	...	1,31,100		1,40,000	
Receipts on account of Agricultural Research and Propaganda in Sind	...	...	...	...	...	52,900		58,000	
Agricultural college and school receipts	...	...	...	...	...	32,000		29,000	
Recoveries in respect of boring operations by the Agricultural Department	...	...	...	...	...	10,000		10,000	
Receipts from the Sugarcane Research and other Schemes subsidised by the Imperial Council of Agricultural Research	...	...	...	...	...	9,650		9,000	
Receipts from the Cotton Operations subsidised by the Indian Central Cotton Committee	...	...	...	...	...	18,050		16,000	
Deduct—Receipts from the Sugarcane Research and other Schemes and Cotton Operations transferred to Deposits of the I.C.A.R. and I.C.C.C.	...	...	...	...	...	-27,700		-25,000	
TOTAL					...	2,26,000	2,48,000	2,37,000	2,34,445
DETAILED ACCOUNT No. XXIV-B.									
AGRICULTURE.									
Veterinary Receipts.									
Veterinary College fees	...	...	...	...	...	12,000		8,000	
Other receipts	...	...	...	...	...	5,000		3,980	
Recoveries of expenditure in connection with control of imports of live stock from the port of Karachi	...	...	...	...	...	.....		20	
TOTAL					...	17,000	17,000	12,000	11,057
DETAILED ACCOUNT No. XXIV-C.									
AGRICULTURE.									
Co-operative Credit.									
Receipts of the Registrar, Co-operative Societies	...	...	...	...	...	1,000		500	
Recoveries of audit fees, etc., and of half the cost of the Special Mamlatdar, Dohad	...	...	...	...	...	1,44,000		1,54,500	
TOTAL					...	1,45,000	1,55,000	1,55,000	1,25,202
DETAILED ACCOUNT No. XXIV-D.									
AGRICULTURE.									
Deduct—Refunds.									
Agricultural receipts in the Presidency	...	...	...	...	...	-200		-200	
Agricultural receipts in Sind	...	...	...	...	...	-200		-200	
Veterinary receipts in the Presidency and in the Veterinary College	...	...	...	...	...	-200		-200	
Veterinary receipts in Sind	...	...	...	...	...	-100		-100	
Co-operative credit	...	...	...	...	...	-300		-300	
TOTAL					...	-1,000	-1,000	-1,000	-1,449

BOMBAY—REVENUE AND RECEIPTS.

XXV.—INDUSTRIES.						Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
							Rs.	Rs.	Rs.	Rs.
INDUSTRIES	...	...	...	...	...		7,500	7,300	7,300	8,757
FISHERIES	..	..	...	...	...		5,900	5,500	2,700	1,582
RECOVERIES OF OVERPAYMENTS	...	...	...	...	...		.....	.....	.....	37
For rounding							- 400	+ 200	.....	.....
TOTAL							13,000	13,000	10,000	10,376
XXVI.—MISCELLANEOUS DEPARTMENTS.										
EXAMINATION FEES	...	...	...	...	...		18,000	23,000	23,000	88,074
FEES FOR INSPECTION OF STEAM BOILERS	...	...	...	...	...		1,56,000	1,56,000	1,61,000	1,47,130
INSPECTION OF MOTOR VEHICLES	...	...	...	...	...		13,30,000	13,70,000	13,00,000	13,26,817
FEES FOR INSPECTION OF WEIGHTS AND MEASURES	..	..	...	...	...		91,000	.....	.....	....
MISCELLANEOUS	...	...	...	...	...		5,000	8,000	3,000	6,144
FEES FOR REGISTRATION OF TRADE UNIONS	...	...	...	...	...		.....	.....	.....	44
TOTAL							16,00,000	15,57,000	14,87,000	15,63,209
Deduct—REFUNDS						XXVI-A	- 5,000	- 5,000	- 5,000	- 4,930
						{ RESERVED	.....	.....	.....	- 416
						{ TRANSFERRED	.....	.....	.....	- 416
TOTAL							15,95,000	15,52,000	14,82,000	15,62,863
DETAILED ACCOUNT No. XXVI-A. MISCELLANEOUS DEPARTMENTS. Deduct—Refunds—Reserved.										
Examination fees for granting certificates of competency to electrical contractors and wiremen	...	..	..	...	...		- 200		- 200	
Inspection of steam boilers	..	..	..	...	...		- 2,000		- 1,800	
Inspection of motor vehicles	...	...	...	...	...		- 2,800		- 3,000	
TOTAL							- 5,000	- 5,000	- 5,000	- 4,930
XXX.—CIVIL WORKS.										
IN CHARGE OF PUBLIC WORKS OFFICERS (a)	...	...	...	...	...		45,25,000	39,20,000	42,02,000	40,68,154
Deduct—REFUNDS						{ Non-voted	- 5,000	- 1,000	- 10,000	- 413
						{ Voted	- 20,000	- 20,000	- 20,000	- 11,280
TOTAL							45,00,000	38,99,000	41,72,000	40,56,461
XXXI.—BOMBAY DEVELOPMENT SCHEME.										
RENTS FROM PROPERTIES	...	...	...	...	...		6,80,000	5,97,000	6,95,000	6,71,308
SALES OF ELECTRICITY	...	...	...	...	...		16,000	16,000	19,000	13,079
COTTON GESS RECEIPTS	...	...	...	...	...		.....	1,38,000	.....	12,82,685
MISCELLANEOUS RECEIPTS	...	...	...	...	...		50,000	46,000	46,000	53,088
Deduct—REFUNDS (Rents from chawls)	...	...	...	...	...		.....	.....	.....	- 80
TOTAL							7,46,000	7,97,000	7,60,000	20,24,975

(a) Details are available in the Public Works Issues.

	Detailed Account No.	Budget Estimate, 1915-16.	Revised Estimate, 1915-16.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		Rs.	R.	Rs.	Rs.
XXXII.—TRANSFERS FROM FAMINE RELIEF FUND					
		11,18,000	11,17,000	11,90,000	11,80,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION.					
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES ... XXXIII-A					
		9,71,000	10,08,000	10,22,000	11,91,591
LOSS OR GAIN BY EXCHANGE					
		...	.....		- 1
TOTAL					
		9,71,000	10,08,000	10,22,000	11,91,590
Deduct—Refunds					
		- 3,000	- 2,000	- 3,000	- 1,012
TOTAL					
		9,68,000	10,06,000	10,19,000	11,90,578
DETAILED ACCOUNT No. XXXIII-A.					
RECEIPTS IN AID OF SUPERANNUATION.					
Contributions for Pensions and Gratuities.					
Officers lent to Foreign Service—					
District Local Fund Officers	...	6,67,000	7,00,000	6,80,000	
Municipal and other (excluding District) Local Fund Officers	...	93,000	98,000	1,22,000	
Other Foreign Service	...	65,000	66,000	70,000	
Total, Foreign Service					
		8,25,000	8,64,000	8,72,000	10,47,489
Miscellaneous other items					
					31
Commercial Concerns					
		1,000	1,000	.....	.....
Other Governments and bodies					
		1,15,000	1,43,000	1,50,000	1,43,980
Refunds of gratuity					
		.....	.....		58
TOTAL					
		9,71,000	10,08,000	10,23,000	11,91,591
A. For expenditure under the following major heads :—					
	Rs.				
8 Forest	200				
15 (i) Irrigation	10,18,000				
33 Public Health	1,00,000				
For rounding	- 200				
Total					
	11,18,000				
B. For expenditure under the following major heads :—					
	Rs.				
8 Forest	400				
15 (i) Irrigation	10,17,000				
33 Public Health	98,000				
43 Famine Relief	2,000				
For rounding	- 100				
Total					
	11,17,000				
C. For expenditure under the following major heads :—					
	Rs.				
8 Forest	400				
15 (i) Irrigation	10,89,000				
33 Public Health	1,00,000				
For rounding	+ 600				
Total					
	11,90,000				

XXXIV.—STATIONERY AND PRINTING.						Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
							Rs.	Rs.	Rs.	Rs.
STATIONERY RECEIPTS	...	...	...	...	...	...	26,000	26,000	19,000	26,293
SALE OF GAZETTES AND OTHER PUBLICATIONS	...	...	...	...	...	XXXIV-A	90,000	90,000	70,000	96,899
OTHER PRESS RECEIPTS	...	...	...	...	...	XXXIV-B	1,50,000	1,60,000	1,72,000	1,62,183
LOSS OR GAIN BY EXCHANGE	...	...	...	...	...
TOTAL						...	2,66,000	2,76,000	2,61,000	2,85,380
Deduct—REFUNDS						...	-100	-1,000	-100	-359
						...	-900		-900	
TOTAL						...	2,65,000	2,75,000	2,60,000	2,85,021
DETAILED ACCOUNT No. XXXIV-A.										
STATIONERY AND PRINTING.										
Sale of Gazettes and Other Publications.										
Stationery Office	...	..	...	...	...	...	(a) 66,000		(b) 69,000	19,175 35,491
Government Central Press	...	...	...	..	...	...
Commissioner in Sind's Press	..	...	...	...	...	...	24,000		1,000	42,232
TOTAL						...	90,000	90,000	70,000	96,899
DETAILED ACCOUNT No. XXXIV-B.										
STATIONERY AND PRINTING.										
Other Press Receipts.										
Government Central Press	...	..	...	...	...	...	40,000		65,000	1,25,229
Commissioner in Sind's Press	...	..	...	...	...	...	13,000		14,000	
Jail Press	...	...	...	...	...	...	92,000		83,000	
Other Presses	...	...	.	...	...	...	15,000		10,000	
Printing work done for other Governments	...	...	...	...	...	...			.....	86,954
TOTAL						...	(f) 1,50,000	(g) 1,60,000	(e) 1,72,000	1,62,183

(b) Includes Rs. 13,500 as receipts from the High Court on account of printing work done at the G. O. Press and supplied by the High Court on payment.

(e) This includes a provision of Rs. 85,000 on account of the cost (Rs. 83,400) of printing work done for, and the cost (Rs. 1,600) of stationery supplied to the Central Departments.

(d) Includes Rs. 11,000 as receipts from the High Court on account of printing work done at the G. O. Press and supplied by the High Court on payment.

(f) Includes Rs. 45,400 on account of cost of printing work done for and Rs. 600 for cost of stationery supplied to the Central Department.

XXXV.—MISCELLANEOUS.						Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
						Rs.	Rs.	Rs.	Rs.
RECEIPTS FROM ELECTRICITY DUTY	...	...	...	...	...	9,25,000	9,25,000	8,00,000	9,39,885
UNCLAIMED DEPOSITS	...	..	..	...	...	1,70,000	1,70,000	1,99,000	1,08,580
TREASURY PROVE	...	...	...	...	...	100	.....	200	85
SALE OF OLD STORES AND MATERIALS	...		...	...	...	3,000	30,000	3,600	2,871
FEES FOR GOVERNMENT AUDIT	...	...	...	...	...	51,000	51,000	52,000	73,432
RENTS, RATES AND TAXES	...	...	...	...	...	200	.....	200	179
OTHER FEES, FINES AND FORFEITURES	...	...	..	...	...	6,000	8,000	6,000	6,219
MISCELLANEOUS	...	...	...	...	...	31,000	34,000	31,000	34,777
SALE OF LAND AND HOUSES	..	...	...	...	...	.....	.....	.....	2,182
CONTRIBUTIONS	...	...	...	...	...	(a) 31,000	33,000	30,200	27,910
RECOVERIES OF OVERPAYMENTS	...	...	...	...	...	30,000	30,000	49,900	30,909
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	...	...	...	...	...	32,000	40,000	40,000	32,315
RECEIPTS UNDER THE TOBACCO DUTY (TOWN OF BOMBAY) AMENDMENT ACT, 1932	...				...	15,52,000	14,53,000	14,19,000	16,55,187
RECEIPTS UNDER THE BOMBAY (DISTRICT) TOBACCO ACT, 1933	...	...			..	4,87,700	5,25,000	5,34,000	5,54,398
TOTAL						33,22,000	32,99,000	31,58,000	34,09,679
Deduct—REFUNDS						Reserved	...	...	...
						Transferred	...	...	...
TOTAL						31,50,000	32,25,000	30,90,000	33,90,998

(a) This includes Rs. 25,000 Contribution from the Bombay Municipality towards the Prince of Wales Museum.
" 5,400 Cost of agency work done by this Government in respect of the Military Lands Scheme, being contribution from the Central Government.
" 600 Miscellaneous contributions.
" 31,000

XL. EXTRAORDINARY RECEIPTS.						Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
							Rs.	Rs.	Rs.	Rs.
Sale of other Government Assets						.....	.....	.....	.....	13,947
Sale of land						XL-A	45,00,000	45,37,000	41,80,000	33,37,046
Other items						.....	28,50,000	4,09,000	.....	2,242
TOTAL						...	73,50,000	40,46,000	41,80,000	33,53,235
Deduct—Refunds						...	- 27,000	- 31,000	- 10,000	- 19,344
TOTAL						...	73,23,000	49,15,000	41,70,000	33,33,891
DETAILED ACCOUNT No. XL-A. EXTRAORDINARY RECEIPTS. Sale of Land.										
Barrage lands						...	45,00,000	42,00,000	40,00,000	33,21,446
Other lands						...	.....	3,37,000	1,80,000	15,600
TOTAL						...	45,00,000	45,37,000	41,80,000	33,37,046
RECEIPTS IN ENGLAND.										
Under the control of the Secretary of State.										
TOTAL						...			.....
RECEIPTS IN ENGLAND.										
Under the control of the High Commissioner.										
VIII, Forest—										
Miscellaneous						...	.....	.....	.....	5
XXIII, Public Health—										
Recoveries of overpayments						...	.....	.....	.....	62
XXIV, Agriculture—										
Recoveries of overpayments						...	.....	.....	.....	118
Exchange						...	.....	.....	.....	.....
XXV, Industries—										
Recoveries of overpayments						...	.....	.....	.....	28
XXVI, Miscellaneous Departments—										
Miscellaneous						...	.....	160	...	17
XXX, Civil Works—										
Miscellaneous						...	.....	.....	.....	3,384
Exchange						...	.....	.....	.....	.....
XXXIII, Receipts in aid of Superannuation—										
Miscellaneous						...	.....	640	.....	1,254
Exchange						...	.....	- 1	...	.....
XXXIV, Stationery and Printing—										
Sale of Government Publications						...	680	680	680	722
Miscellaneous						...	.....	40	.....	.....
Exchange						...	.....	- 1	.....	.....
XXXV, Miscellaneous—										
Recoveries of overpayments						...	.....	160	.....	227
Rounding						...	+ 320	+ 322	+ 320	.....
TOTAL						...	1,000	2,000	1,000	5,767

DEBT HEADS.						Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
						Rs.	Rs.	Rs.	Rs.
<i>Deposits and Advances not bearing interest.</i>									
Transfers from Famine Relief Fund—									
Advances from Famine Relief Fund for financing the Provincial Loan Account ...						.....	.....	.....	.....
Transfers from Famine Relief Fund for repayment of advances from the Provincial Loans Fund ... ..						.....	.....	.....	.....
<i>Deposits and Advances bearing interest.</i>									
Total ...						.....	.....	.....	.....
Famine Relief Fund—									
Transfers from the revenue Account ... ..						.....	.....	.....	.....
Receipts from sources other than the annual assignment ... ..						.....	.....	.....	.....
(a) Interest Receipts—									
(i) On balance of the Fund						1,86,000	1,86,000	2,42,000	2,42,015
(ii) On advances to Provincial Loan Account						1,71,000	2,01,000	2,27,000	2,43,725
(b) Advances to Provincial Loan Account for loans to cultivators						7,51,000	7,21,000	7,11,000	6,79,852
(c) Recoveries of famine expenditure						10,000	8,000	10,000	14,967
Total ...						11,18,000	11,16,000	11,90,000	11,80,559
Appropriation for Reduction or Avoidance of Debt—									
Sinking Fund—									
Bombay Development Loan						18,70,000	31,79,000	30,92,000	21,39,054
Other appropriations—									
Principal included in the annual instalment towards repayment of loans									
Other irrigation—									
(a) Productive						78,000	72,000	.....	11,50,168
(b) Unproductive						2,94,000	2,59,000	.....
Other purposes—									
(a) Productive						33,000	31,000	.....	11,50,168
(b) Unproductive						9,60,000	9,08,000	.....
Bombay Development Scheme						8,08,000	.....	.....	.....
Total, Appropriation for Reduction or Avoidance of Debt ...						35,43,000	41,49,000	20,92,000	32,89,222
Suspense Account—									
Development Department ... ..						.....	.....	.....	.....
Other Departments ... ..						.....	.....	.....	1,91,30,786
Total, Suspense ...						.....	.....	.....	1,91,30,786
Deposits of Depreciation Fund of Government Presses ... ..						.....	.....	.....	.....
Deposits of Depreciation Reserves of Nasik Distillery—									
A—Reserves—									
(i) Depreciation reserve of Nasik Distillery						13,00,000	1,23,000	1,28,000	11,12,096
(ii) Mahura Flowers Fire Insurance reserve ... ..										5,000	5,000	33,820
Total ...						13,00,000	1,28,000	1,28,000	11,45,916

DEBT HEADS.					Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
					Rs.	Rs.	Rs.	Rs.
Loans and Advances by Provincial Government—								
Loans to Presidency Corporations including Port Trust—								
Out of Bombay Development Loan—								
Bombay Port Trust	...	...	...	...	1,52,91,000	5,05,000	5,05,000	4,73,639
Bombay Municipality	...	...	...	...	1,25,00,000	.....	.....	.....
Bombay Improvement Trust	...	...	...	...	3,70,00,000	.....	.....	.....
Out of Government of India Advances for Development purposes—								
Bombay Port Trust	...	...	...	...	6,68,000	6,36,000	5,96,000	5,64,495
Bombay Municipality	...	...	...	...	21,19,000	20,14,000	26,22,000	24,47,435
Bombay Improvement Trust	...	...	...	...	13,68,000	12,67,000	12,66,000	12,65,033
Advances to Cultivators	...	...	...	...	16,20,000	16,05,000	17,71,000	16,57,228
Advances under special laws	...	...	...	...	.....	6,000	1,000	192
Loans to landholders and Indian States	...	...	...	...	.....	.....	...	52,143
Loans to Municipalities, etc.	...	...	...	...	1,67,000	2,46,000	1,68,000	3,06,372
Miscellaneous loans and advances	...	...	...	...	4,32,000	5,13,000	4,14,000	3,98,316
Total, Loans and Advances by Provincial Government					7,11,65,000	67,92,000	73,38,000	76,64,909
Advances from Provincial Loans Fund—								
Other Advances :—								
Bombay Improvement Trust	...	...	...	...	3,70,00,000	.....	.....	.....
Bombay Municipality	...	...	...	...	82,67,000	.....	.....	.....
Bombay Port Trust	...	...	...	...	1,47,53,000	.....	.....	.....
Bombay Development Scheme	...	...	Productive	...	71,01,000	2,87,000	2,87,000	.....
			Unproductive	...	...	.....	.....	.....
Lloyd Barrage Scheme	...	...	Productive	...	93,53,000	1,20,89,000	1,80,89,000	1,49,51,000
			Unproductive	...	.....	3,74,000	3,74,000	3,55,000
Other Irrigation purposes	...	...	Productive	...	7,83,000	11,13,000	11,13,000	5,31,000
			Unproductive	...	.....	80,000	80,000	83,000
Other productive purposes	...	...	Productive	...	19,96,000	14,06,000	14,06,000	3,92,000
Other unproductive purposes	...	...	Unproductive	...	.....	.....	.....	.....
Provincial Loans Account—Post-Reform	...	...	Productive	...	.....	.....	.....	.....
			Unproductive	...	...	.....	.....	.....
Total, Advances from Provincial Loans Fund					7,92,53,000	1,53,49,000	1,63,49,000	1,63,12,000
Subventions from Central Road Development Account					15,00,000	15,00,000	15,00,000	17,46,335
Miscellaneous Government Account					2,19,00,000	.....	.....	.....
Civil Deposits—								
Grants made by the Imperial Council of Agricultural Research for—								
Deputation of Dr. Uppal to study virus diseases of plants	...	...	...	...	.....	.....	...	2,553
Sugarcane Research Scheme in the Bombay Deccan	...	...	...	...	80,450	84,000	59,000	39,399
Appointment of Veterinary Investigation Officer and staff	...	...	...	...	10,000	10,000	10,000	8,080
Dry-farming Research Scheme for the Bombay Deccan	...	...	...	...	33,500	49,000	37,000	25,000
Experimental consignment of Mangoes	...	...	...	...	.....	.....	.....	1,833
Cold Storage Research Scheme for fresh fruits	...	...	...	...	17,000	35,000	16,000	16,000
Rice Physiology Scheme	...	...	...	...	590	2,000	2,000	2,500
Economic Enquiry into the cost of production in the principal cotton and sugarcane tracts in India	...	...	...	...	25,100	28,000	25,000	18,747
Grants made by the Indian Central Cotton Committee—								
Cotton operations in the Presidency	...	...	...	...	78,950	1,45,000	1,23,000	1,88,024
Sind Cotton Seed Distribution and Extension Scheme	...	...	...	...	89,200	80,000	86,000	
Sind Physiological Scheme	...	...	...	...	...	...	...
Deposit Account of the Receipts under the Public Conveyance Act.	Presidency proper ...				55,000	49,000	49,000	.....
	Sind ...				26,542	27,000	28,000	.....
Deposit Account of the grant made by the Ahmedabad Municipality to meet the cost of a Special Land Acquisition Officer	...	...	...	...	10,000	15,000	.....	.....
Rounding					- 342	.....	.....	.....
Total—Civil Deposits					4,21,000	5,24,000	4,35,000	3,02,186

CIVIL BUDGET ESTIMATE OF PROVINCIAL
EXPENDITURE

FOR THE YEAR

1935-36

5.—LAND REVENUE (RESERVED).				Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				Rs.	Rs.	Rs.	Rs.
A. CHARGES OF ADMINISTRATION	...	{	Non-voted	29,100	27,000	27,700	29,390
			VOTED	23,98,600	23,08,000	23,06,900	23,07,428
B. SURVEY AND SETTLEMENT	...	VOTED	...	98,500	94,000	1,15,900	1,07,959
C. LAND RECORDS	...	{	Non-voted	.....	3,000	.....	5,047
			VOTED	21,39,300	23,30,000	24,02,000	23,28,419
D. CHARGES ON ACCOUNT OF ENCUMBERED ESTATES	...	{	Non-voted	- 2,400	.....	.....	...
			VOTED	1,600	2,000	1,500	13,372
E. ASSIGNMENTS AND COMPENSATIONS	...	{	Non-voted	14,50,000	14,40,000	14,17,800	14,76,568
			VOTED	.....	.....	200	11,033
F. EXPENDITURE IN ENGLAND	...	VOTED	...	21,000	18,560	18,000	.....
G. EXCHANGE	...	{	Non-voted	.....	.....	.....	- 14
			VOTED	.....	- 30	.....	- 21
For rounding	...	{	Non-voted	+ 300	.....	+ 500	.....
			Voted	.....	+ 470	- 500	.....
TOTAL				64,31,000	62,33,000	62,90,000	62,84,181
Non-voted				14,77,000	14,70,000	14,46,000	15,10,991
VOTED				49,54,000	47,58,000	48,44,000	47,73,190

5. LAND REVENUE. A.—Charges of Administration.				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
DETAILS.						Rs.	Rs.	Rs.	Rs.
A-1. GENERAL ESTABLISHMENTS.									
A-1 (1) Pay of Officers—									
Collector (1,000—2,250)	...	...	Non-voted.	1	1	24,822		24,820	
Deputy Collector (300—1,200)	...	...	Voted	1	1	15,000		15,000	
Land Manager (900)	...	...	Voted	1	1	10,800		10,800	
Special Land Acquisition Officer, Ahmedabad	...	...	Voted	...	1	6,740		.....
Deduct—Emergency deductions from pay	...	...	Non-voted.			—122		—1,420	
	...	...	Voted			—140		—1,200	
Total						24,700	13,000	23,400	24,427
						82,400	30,000	24,600	17,822
A-1 (2) Pay of Establishment—									
Clerks (25—300)	...	...	...	42	42	(a) 68,744		69,384	
Northern Division	...	...	...			.....		3,660	
Servants (15—25)	...	...	...	47	39	(b) 11,250		11,066	
Northern Division	...	...	...			.....		1,680	
Temporary establishment—									
Northern Division	...	...	...			596		595	
Sind	...	...	...			360		300	
Bombay Suburban District	...	...	...			21,609		21,276	
For Land Acquisition Work under Consulting Surveyor to Government	...	...	...			11,460		7,116	
Temporary tagai establishment—									
Northern Division	...	...	...			10,689		11,500	
Central Division	...	...	...			480		480	
Southern Division	...	...	...			1,440		1,680	
Deduct—Emergency deductions from pay	...	...	Voted			—428		—4,797	
Total—Voted						1,26,200	1,30,000	1,24,000	1,24,303
A-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	...	...	Non-voted.			2,400		2,400	
	...	...	Voted			5,800		6,970	
Travelling allowance (ordinary)	...	...	Non-voted.			200		100	
	...	...	Voted			875		1,500	
House-rent and other allowances	...	...	Non-voted.			1,800		1,800	
	...	...	Voted			2,725		1,980	
Total						4,400	4,000	4,800	4,963
						9,400	10,000	10,400	10,108

(a) Includes Rs. 8,780 for Ghee tax establishment in Sind.

5. LAND REVENUE. A.—Charges of Administration—contd.				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
A-1. GENERAL ESTABLISHMENTS—contd.						Rs.	Rs.	Rs.	Rs.
A-1 (4) Contingencies—									
Contract contingencies				1,20,600		1,20,300	
Pay of menials				43,855		43,950	
Service postage and telegrams				2,550		2,550	
Rents, rates and taxes				29,761		30,180	
Non-contract contingencies				38,145		29,590	
Construction and repairs of chawdis				41,900		46,650	
Acquisition and improvement of land for village sites				14,500		18,000	
Other supplies and services				3,386		3,990	
Total—Voted				...		(a) 2,94,700	2,96,600	2,95,600	3,06,300
A-1 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.									
Add—Amount transferred from "22, General Administration" on account of the establishment charges of Collectors, etc. (vide page 106)				...		+ 18,73,000		+ 18,73,000	+ 18,73,000
Deduct—Amount transferred to the minor head "Land Records—City Land Records" on account of survey establishment of the Collector of Bombay (vide pages 58-59)				- 41,000		- 41,000	- 41,000
Add—Amount transferred from "33-Public Health" on account of the Karachi Town Planning Scheme No. II (Garden Quarter) (page 234)				+ 92,900		.....	.....
Deduct—Amount recovered from the Municipality on account of Land Acquisition work				- 12,700		.....	.....
Add—Amount transferred from "33-Public Health" on account of work done by the establishment of the Consulting Surveyor to Government in connection with revision of rates of non-agricultural assessment and defence of land acquisition appeals and valuation of Government properties (vide page 232)				+ 18,700		+ 15,300	+ 11,400
Total—Voted				...		19,35,900	18,42,000	+ 18,52,300	+ 18,48,400
						24,27,700	23,35,000	23,34,600	23,36,818
TOTAL ... { Non-voted .						29,100	27,000	27,700	29,390
{ Voted				...		23,98,600	23,08,000	23,06,900	23,07,428

			Rs.
(a) Sind	...	...	1,01,440
Northern Division	...	...	66,880
Central Division	...	...	62,080
Southern Division	...	...	45,610
Bombay	...	...	12,890
Bombay Suburban District	...	...	3,400
For Land Acquisition Work	...	...	8,400
			<hr/> 2,94,700

5. LAND REVENUE. B.—Survey and Settlement.		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		1934-35.	1935-36				
				Rs.	Rs.	Rs.	Rs.
B-1. COST OF CADASTRAL MAPS.							
B-1. (1) Pay of Officers—							
Manager (500—800)	...	Voted	...	1	1	7,731	7,328
Deduct—Emergency deductions from pay		Voted	.			- 1	- 429
Total—Voted		...				7,700	6,900
						7,000	6,941
B-1. (2) Pay of Establishment—							
Photographers, draftsmen and clerks	(15—660 plus spl. pay 100 to Asst. Manager)	119	119	11,493		41,434	
Printers, compositors, press-men, etc.				30,962		30,588	
Mounting establishment and servants	(21—30)	...	11	11	2,576	2,721	
Temporary establishment	...	...			201	304	
Probable savings	...	..			- 5,971	- 1,585	
Deduct—Emergency deductions from pay		Voted	..			- 161	- 1,960
Total—Voted		.				72,100	72,000
						74,600	69,912
B-1. (3) Allowances, Honoraria, etc.—							
Traveling allowance (ordinary)	Voted	...			70	70	
House-rent and other allowances	Voted	.			630	630	
Total—Voted					700	1,000	2,108
B-1. (4) Contingencies—							
Non contract contingencies					6,360	7,950	
Supplies and services	...	..			1,040	1,750	
Customs duty on imported stores	..				1,950	1,000	
Total—Voted		..			12,000	11,000	13,700
							8,998
Total—Voted		..			93,500	94,000	95,900
							87,959
B-2. Establishment charges payable to or recoverable from other Governments, Departments, etc.—							
Add—Amount transferred from "55, Construction of Irrigation Works" for payment to Lloyd Barrage		...	...	Voted	...	.....	20,000
Total		...	Voted	...		.....	20,000
						.....	20,000
Total, Survey and Settlement...		Voted	...			98,500	94,000
							1,15,900
							1,07,959

5.—LAND REVENUE. C.—Land Records.		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1931-32.	Account- 1933-34.
		1934-35.	1935-36.				
SUMMARY.				Rs.	Rs.	Rs.	Rs.
C-1. SUPERINTENDENCY	Non-voted ...			...	...	...	5,047
	Voted ...			1,18,300	1,10,000	1,11,700	1,17,393
C-2. CITY LAND RECORDS	Voted ...			1,77,500	1,70,000	1,73,700	1,74,398
C-3. ALIENATION OFFICE, POONA	Voted ...			8,100	8,000	8,700	8,729
C-4. DISTRICT CHARGES	Non-voted ...			.....	3,000	.....	.....
	Voted ...			16,96,500	18,34,000	18,15,000	18,28,697
C-5. POT HISSA MEASUREMENT OPERA- TIONS	Voted ...			1,80,500	1,50,000	1,50,500	1,73,074
C-6. RECOVERABLE CITY SURVEY OPERATIONS	Voted ...			6,300	16,000	12,400	3,930
C-7. COST OF BOUNDARY MARKS RECOVER- ABLE FROM LAND HOLDERS	Voted ...			51,800	40,000	67,000	17,238
Total	Non-voted ...			.....	3,000	.	5,047
	Voted ...			21,89,300	23,30,000	24,02,000	23,28,419
DETAILS.							
C-1.—SUPERINTENDENCE.							
C-1. (1) Pay of Officers—							
Superintendents—							
Presidency (450—1,350 + Special Pay 150); (300—1,200 + Special Pay 100)	Voted ...	2	2	22,800		22,880	
Sind (300—1,200)	Voted ...	1	1	9,400		8,400	
Leave Salary (Sind)	Voted ...			2,680		.....
Deduct—Emergency deductions from pay	Voted ...			—180		—1,530	
Total	Non-voted ...			.....	.....	.....	3,978
	Voted ...			39,700	29,000	29,700	30,310
C-1. (2) Pay of Establishment—							
Clerks, etc.—							
Presidency (30—140)	...	18	18	17,629		17,442	
Sind (30—150)	...	45	45	40,500		41,392	
Servants—							
Presidency (15—23)	...	11	11	2,376		2,353	
Sind (16—20)	...	12	12	2,460		2,460	
Temporary establishment—							
Sind	...			4,440		7,380	
Leave salary—							
Presidency	...			1,000		1,000	
Sind	...			.....		.....
Probable Savings—							
Presidency	..			.....		.....
Sind	...			—1,700		—2,685	
Deduct—Emergency deductions from pay	Voted ...			—205		—2,742	
Total—Voted	...			66,500	65,000	66,600	66,088

5.—LAND REVENUE C—Land Records— <i>contd</i>		Strength		Budget Estimate, 1935-36	Revised Estimate, 1934-35	Budget Estimate, 1934-35	Accounts, 1933-34.
		1934-35	1935-36				
				R	R	R	R
C-1. Superintendence— <i>mtl</i>							
C-1. (3) Allowances, Honoraria, etc.—							
Travelling allowance (all etc.)—							
Presidency	{ <i>Non voted</i>						
	{ Voted			120		120	
Sind	{ Voted			1,700		1,710	
Travelling allowance (ordinary)—							
Presidency	{ Voted			220		220	
Sind	{ Voted			1,700		1,420	
Housing and other allowances—							
Presidency	{ <i>Non voted</i>						
	{ Voted			410		410	
Sind	{ Voted			300		300	
Total	{ <i>Non voted</i>						1,069
	{ Voted			10,200	9,000	10,300	10,187
C-1 (4) Contingencies—							
Contract contingencies—							
Presidency				1,400		1,400	
Sind				320		320	
Pay of menials (presidency)				17		17	
Pay of menials (Sind)				310			
Non contract contingencies—							
Presidency				363		363	
Sind				310		6710	
Reserve at the disposal of the Senior Superintendent Land Records Southern Circle				500		550	
Total	Voted			13,000	13,000	13,100	12,642
<i>Deduct</i> —Portion of pay and allowances of Superintendent, Land Records, in Sind, debitable to '55—Construction of Irrigation Works							
	Voted			- 3,100	- 5,000	- 3,000	- 1,920
Total	{ <i>Non voted</i>						10,017
	{ Voted			1,18,300	1,10,000	1,14,700	1,17,398
C-2.—CITY LAND RECORDS.							
C-2. (1) Pay of Officers—							
Superintendent, Bombay City Survey (1,150—1,300)		1	1	15,000		14,960	
<i>Deduct</i> —Emergency deductions from pay	Voted			-100		-780	
Total	Voted			14,900	14,000	14,200	13,620

5.—LAND REVENUE C.—Land Records—contd		Strength		Budget Estimate, 1935 '36	Revised Estimate, 1934 '35	Budget Estimate, 1934 '35	Accounts, 1933 34.
		1934 35	1935 36				
				Rs.	Ls.	Rs.	Rs.
C-2 City Land Records—contd							
C-2. (2) Pay of Establishment—							
Surveyors—							
Presidency (20—90)		67	70	61,540		60,850	
Sind (70—177)		16	16	18,955		18,710	
Northern Division						180	
Servants—							
Presidency (14—15)		61	61	11,479		11,490	
Sind (16—20)		13	13	2,511		2,910	
Probable Savings—							
Presidency				- 1,000		- 1,000	
Sind						- 1,000	
Deduct—Emergency deductions from pay	Voted			- 315		- 3,420	
Total	Voted			93,700	87,000	89,800	89,389
C-2. (3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)—							
(For City Survey work)	Northern Division			1,080		1,050	
	Central Division			2,400		1,920	
	Southern Division			1,080		1,080	
	Sind			1,880		3,450	
Bombay				1,690		1,680	
Presidency				2,570		2,570	
Travelling allowance (ordinary)—							
Presidency				4,210		4,200	
Sind				310		360	
House rent and other allowances—							
Presidency				220		330	
Commission, C. D.				90			
Sind				1,120		1,000	
Total	Voted			16,500	16,000	17,700	17,676
C-2. (4) Contingencies—							
Pay of menial (Sind)				50			
Non contract contingencies—							
Northern Division						25	
Presidency				9,180		9,635	
Sind				1,520		1,510	
Total	Voted			11,100	11,000	11,200	11,213
C-2. (5) Establishment charges payable to other Governments and Departments—							
Charges on account of Survey Establishment of the Collector of Bombay transferred from the minor head "Charges of Administration" (vide page 55)				41,000		41,000	
Charges on account of transfer of City Survey Work to Sub-Registrar						1,000	
Total	Voted			41,000	42,000	42,000	42,600
TOTAL				1,77,600	1,70,000	1,73,700	1,74,398

5.—LAND REVENUE. C.—Land Records— <i>contd.</i>				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
C-3.—ALIENATION OFFICE, POONA.						Rs.	Rs.	Rs.	Rs.
C-3. (1) Pay of Establishment—									
Clerks (30—400)	...	...	5	5	5,797			6,052	
Secretaries (15—20)	...	...	7	7	1,572			1,572	
Junior clerks	...	...			153			350	
Post office establishment	...	...			.....			150	
Gratuity and pension deduction from pay	...	...	Voled	...	-92			-324	
	...	...	Voled	...		7,500	7,500	7,800	7,516
C-3. (2) Allowances, Honoraria, etc.—									
Travel and other allowances	...	...			100			30	
	...	...	Voled	...		100	30	30	349
C-3. (3) Contingencies—									
Non-contract contingencies	...	...			500			870	
	...	...	Voled	...		500	170	870	864
TOTAL—Voled						8,100	8,000	8,700	8,729
C 4.—DISTRICT CHARGES.									
C-4. (1) Pay of Officers—									
District Inspectors, Presidency (200—350)	Voled	...	19	19	30,462			60,555	
Deputy Clerks	...	...			390			.....
Head Master, Tipedat's Grammar School, Hyderabad Sind (200—300)	Voled	...			1,600			.....
Post office—Emergency deduction from pay	Voled	...			252			-3,055	
	...	...	Non-voled	...			2,000	.....	.....
	...	...	Voled	...		62,200	62,000	57,500	63,024
C-4. (2) Pay of Establishment—									
Assistant Inspectors, Clerks, Tipedats and Circle Inspectors	...	...					
Kanungo Establishment—									
Northern Division (30—110)	...	...	118	121	95,017			93,534	
Central Division (30—140)	...	...	182	181	1,50,208			1,56,134	
Southern Division (30—110)	...	...	144	133	1,01,216			1,07,223	
Sind (35—95)	...	...	964	1,005	6,07,562			6,02,657	
Bombay Suburban District (60—160)	...	...	2	2	1,726			1,656	
Other Establishment—									
Presidency (30—200)	...	...	204	204	1,56,973			1,56,307	
Sind (100—125)	...	...	...	3	2,600			.....
					11,18,367			11,17,511	
Carried over	...	...			.....	62,200	2,000	57,500	63,024

5.—LAND REVENUE. C.—Land Records— <i>contd.</i>				Strength.		Budget Estimate. 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
C-4.—DISTRICT CHARGES— <i>contd.</i>						Rs.	Rs.	Rs.	Rs.
Brought forward ...						62,200	2,000 62,000	57,500	63,021
C-4. (2) Pay of Establishment— <i>contd.</i>						11,18,367		11,17,511	
Servants and Kotar—									
Kanungo Establishment—									
Northern Division (14—16)	...	...	79	104	17,253			13,668	
Central Division (14—19)	...	...	193	192	11,152			31,320	
Southern Division (10—15)	...	...	113	135	22,012			22,146	
Sind (15)	...	...	925	911	1,69,030			1,65,375	
Other Establishment—									
Presidency (15—21)	...	...	112	115	20,856			21,626	
Sind (16—18)	...	...			528				
Temporary establishment—									
Kanungo establishment—									
Northern Division	...	...			6,500			7,708	
Sind	...	...			732			1,000	
Bombay Suburban District	...	...			1,498			1,498	
Central Division	...	...			3,613			3,216	
Southern Division	...	...			5,737			4,620	
Other establishment—									
Presidency	...	...			3,200			3,500	
Leave salary—									
Kanungo Establishment—									
Southern Division	...	...			2,100			2,113	
Probable savings—									
Kanungo establishment—									
Central Division	...	...			-5,000			-10,860	
Sind	...	...			-38,000			-30,000	
Southern Division	...	...					
Northern Division	...	...			-7,900			-7,882	
Other establishment—									
Presidency	...	...			-4,500			-8,000	
Deduct—Emergency deductions from pay	...	...	Voted	...	(a) -3,698			-44,150	
Total ... Voted ...						13,42,600	12,94,000	12,95,800	12,81,615
C-4(3) Akarband Work ... Voted ...						1,000		2,000	1,112
C-4(4) Record of Rights ... Voted ...						500		500	511
C-4(5) Settlement Work ... Voted ...						2,000	10,000	4,600	10,797
C-4(6) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)—									
Kanungo establishment—									
Northern Division	...	...			20,380			20,860	
Central Division	...	...			32,580			33,540	
Southern Division	...	...			24,918			24,225	
Sind	...	...			2,87,580			2,87,530	
Bombay Suburban District	...	...			540			540	
Other establishment—									
Presidency	...	...			14,002			12,600	
Sind	...	...			40				
Carried over ...						3,80,040		3,78,845	
						11,08,300	2,000 13,66,000	13,59,900	13,57,059

					Rs.
(a) N. D.	...	...	...	...	350
U. D.	...	...	...	...	520
S. D.	...	...	...	...	420
Sind	...	...	...	...	1,820
B. S. D.	...	...	...	...	10
Other Establishment—					
Presidency	...	...	...	...	578
					<u>3,698</u>

5.—LAND REVENUE. C—Land Records—		Strength	Budget Estimate, 1935-36	Revised Estimate, 1934-35	Budget Estimate, 1934-35	Accounts, 1933-34.
		1,125 937 76.				
C 4—DISTRICT CHARGES—			Rs.	R.	R.	R.
Lieut. Col. ...			14,08,300	17,66,000	13,59,000	13,57,089
			3,90,040		3,78,845	
C 4. (v) Allowances, Honoraria, etc.—						
Privy Pledge Allowance (original)—						
Kamungo establishment—						
Northern Division		...	1,000		4,000	
Central Division			6,400		6,800	
Southern Division			7,500		7,000	
Sind			5,800		5,000	
Totally 5 divisions District	
Other establishments—						
Presidency			21,000		26,125	
Sind		...	100		..	
Honoraria and other allowances—						
Kamungo establishment—						
Northern Division			492		348	
Central Division			360		...	
Sind			3,072		372	
Other establishment—						
Presidency			2,231		2,410	
Sind			100			
Total { Non-voted				1,000		...
{ Voted			4,33,900	4,20,000	4,50,900	4,21,857
C-4 (7) Stipends . Sind .. Voted			1 00		..	.
C 4 (8) Contingencies—						
Service Postage and Telegram —						
Kamungo establishment—						
Northern Division			530		553	
Central Division			170		220	
Southern Division			140		400	
Other establishment —						
Presidency			10,000		10,230	
Rents rates and tax —						
Kamungo establishment—						
Sind			7,400		7,840	
Other establishment —						
Presidency			821		86	
Sind			1		1	
Non contract contingencies—						
Kamungo establishment—						
Northern Division			2,517		2,597	
Central Division			2,415		3,195	
Southern Division			2,016		2,500	
Sind			12,100		13,236	
Bombay Suburban District			17		15	
Other establishments—						
Presidency			11,105		12,029	
Sind			561		520	
Pay of manuals—						
Other establishments—						
Sind		..	1,450		..	
Total ... Voted		...	57,000	48,000	51,200	47,988
Deduct—Recovery of establishment charges		-782
TOTAL { Non-voted			3,000	.....	.....
{ Voted		...	18,96,500	18,84,000	18,45,000	18,28,697

5.—LAND REVENUE. C.—Land Records— <i>contd.</i>		Strength.		Budget Estimate, 1935-36	Revised Estimate, 1934-35	Budget Estimate, 1934-35	Accounts, 1933-34.
		1934-35.	1935-36				
C-5—POST-MISCELLANEOUS OPERATIONS.				Ls	R	Ls	R
C-5-(1) Pay of Establishment—				1,14,057		1,13,600	
Deduct—Emergency cut in 1935				—457			
Total	Voted			1,13,600	1,23,000	1,49,600	
C-5-(2) Allowances, Honoraria, etc.—				12,700		11,500	
Total	Voted			12,700	10,000	11,500	
C-5-(3) Contingencies—				21,200		19,100	
Total	Voted			24,200	17,000	19,100	
TOTAL	Voted	...		1,90,500	1,50,000	1,80,200	1,75,000
C-6—RECOVERABLE CITY SURVEY OPERATIONS.							
C-6-(1) Pay of Establishment—				8,100		7,700	
Total	Voted			8,100	13,000	7,700	
C-6-(2) Allowances, Honoraria, etc.—				100		300	
Total	Voted			100	500	300	
C-6-(3) Contingencies—				2,800		4,400	
Total	Voted			2,800	1,500	4,400	
TOTAL	Voted	...		6,300	19,000	12,400	7,900
C-7—COST OF BOUNDARY MARKS RECOVERABLE FROM LAND HOLDERS.							
Northern Division	...			20,000		30,000	
Central Division				5,000		13,000	
Southern Division	...	...		16,000		16,000	
Sind	...	...		6,700		7,000	
Bombay Suburban District	..	...		500		1,000	
Total	Voted	...		51,800	40,000	67,000	17,238

5.—LAND REVENUE.				Strength.		Budget	Revised	Budget	Accounts
D.—Charges on account of Encumbered Estates.				1931-32.	1932-33.	Estimate, 1932-33.	Estimate, 1931-32.	Estimate, 1934-35.	1933-34.
						Rs.	Rs.	Rs.	Rs.
D-(1) Pay of Officers—									
Manager (300—650 plus Spl. Pay 200).	Non-voted	...	1	...	...	10,450	...	...	...
	Voted	...	1	...	...	.....	...	10,200	...
Assistant and Deputy Managers (300—260 plus special pay 50 each).	...	...	4	4	...	14,437	...	13,295	...
Leave salary	...	...	...	...	...	.....	...	...	...
Deduct—Emergency deductions from pay	Non-voted	...	...	...	...	-50	...	.....	...
	Voted	...	...	...	...	-57	...	-1,095	...
Total						10,100	8,060	...	.....
						14,400	10,000	22,400	22,107
D-(2) Pay of Establishment—									
Clerks and Surveyors (30 to 110)	...	...	30	30	...	24,980	...	25,878	...
Servants and Bookbinders (17 to 21)	...	...	12	12	...	2,460	...	2,460	...
Temporary establishment	...	...	...	...	...	17,559	...	15,024	...
Deduct—Emergency deductions from pay	Non-voted	...	...	...	...	-199	...	-1,562	...
	Voted	...	...	...	...	...	...	...	...
Total ... Voted						12,500	10,000	12,100	41,497
D-(3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	Non-voted	...	...	...	...	2,500	...	...	...
	Voted	...	...	...	...	5,760	...	7,410	...
Travelling allowance (ordinary)	...	Voted	...	...	...	3,820	...	4,140	...
House-rent and other allowances	...	Voted	...	...	...	520	...	120	...
Total						2,500	2,000	.....	.....
						10,200	11,000	11,700	11,588
D-(4) Contingencies—									
Contract contingencies	...	...	...	...	...	1,750	...	1,750	...
Service postage and telegram	...	...	...	...	...	4,210	...	4,500	...
Rents, rates and taxes	...	...	...	...	...	2,600	...	2,780	...
Non-contract contingencies	...	...	...	...	...	610	...	570	...
Pay of menial	...	...	...	...	...	1,300	...	1,800	...
Total ... Voted						13,500	13,000	18,900	14,948
TOTAL						12,900	10,000	.....	.....
						80,910	80,000	90,100	90,025
D-(5) Establishment charges recoverable from other Governments, Departments, etc.—									
Deduct—Contribution from Encumbered Estates in Sind	Non-voted	...	...	...	...	-15,300	-10,000	.....	.....
	Voted	...	...	...	...	-79,300	-79,000	-88,600	-71,658
TOTAL						-2,400	.....	.....	.....
						1,600	2,000	1,500	18,872

5.—LAND REVENUE. E.—Assignments and Compensations.				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1931-32.	Accounts, 1933-34.
				1934-35.	1935-36.				
				Rs.	h.	Rs.	Rs.	Rs.	Rs.
SUMMARY.									
E-1. INAMDARS AND OTHER GRANTEES	Non-voted	...	...			10,66,100	10,57,000	10,34,600	10,92,123
	Voted	...	...			.....	.....	200	11,033
E-2. PENSIONS IN LIEU OF RESUMED LANDS	Non-voted	...	...			3,14,500	3,12,000	3,12,500	2,98,763
E-3. OTHER LAND REVENUE COMPENSATIONS	Non-voted	...	...			70,400	71,000	70,700	85,682
Deduct—Probable Savings	Non-voted	...	...			-1,000	.....	...	...
Total	Non-voted	...	...			14,50,000	14,40,000	14,17,800	14,78,568
	Voted	...	...			.....	.....	200	11,033
Details of the above—									
Sind	Non-voted	...	...			11,029		11,042	
Northern Division	Non-voted	...	...			(a) 3,62,919		3,63,991	
	Voted	...	...			.....		150	
Central Division	Non-voted	...	...			7,66,540		7,53,251	
	Voted	...	...			.....		.....
Southern Division	Non-voted	...	...			2,33,900		2,31,300	
	Voted	...	...			.....		50	
Bombay	Non-voted	...	...			(b) 51,951		51,740	
Bombay Suburban District	Non-voted	...	...			900		1,353	
Baroda	Non-voted	...	...			10,761		5,115	
Total	Non-voted	...	...			14,50,000	14,40,000	14,17,800	14,78,568
	Voted	...	...			.....	.....	200	11,033
E.-1.—Inamdars and other Grantees.									
E-1 (1) INAMDARS	Non-voted	...	...			5,05,100	5,00,000	4,77,900	5,26,480
	Voted	...	...			.....	.....	150	2,515
E-1 (2) DISTRICT AND VILLAGE OFFICERS	Non-voted	...	...			5,38,700	5,35,000	5,34,500	5,42,513
	Voted	...	...			.....	.....	50	8,513
E-1 (3) VILLAGE SERVANTS USEFUL TO COMMUNITIES	Non-voted	...	...			22,300	22,000	22,200	23,130
Total	Non-voted	...	...			10,66,100	10,57,000	10,34,600	10,92,123
	Voted	...	...			.....	.....	200	11,033
E.-1 (1) Inamdars—									
Inamdars and other grantees	Non-voted	...	...			5,05,100		4,77,900	
	Voted	...	...			.....		150	
Total	Non-voted	...	...			5,05,100	5,00,000	4,77,900	5,26,480
	Voted	...	...			.....	.....	150	2,515
E.-1 (2) DISTRICT AND VILLAGE OFFICERS									
	Non-voted	...	...			5,38,700		5,34,500	
	Voted	...	...			.....		50	
Total	Non-voted	...	...			5,38,700	5,35,000	5,34,500	5,42,513
	Voted	...	...			.....	.....	50	8,513
E.-1 (3) Village servants useful to communities—									
Bhil Nemrukhs	Non-voted	...	...			1,950		1,950	
Cash allowances	Non-voted	...	...			20,350		20,250	
Total	Non-voted	...	...			22,300	22,000	22,200	23,130
E.-2.—Pensions in lieu of resumed lands—									
Devasthans (Allowances to temples and Mosques).	Non-voted	...	...			3,14,500		3,12,500	
Annual Payments	Non-voted	...	...				
Total	Non-voted	...	...			3,14,500	3,12,000	3,12,500	2,98,763
E.-3.—Other Land Revenue Compensations—									
Annual Land Revenue Compensations	Non-voted	...	...			70,400		70,700	
Total	Non-voted	...	...			70,400	71,000	70,700	85,682

(a) Includes Rs. 12,350 for Sabarkantha Agency.

(b) Includes Rs. 50,000 for payment to Sir Cowasji Jehangir.

6.—EXCISE. (Transferred).	Detail of Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
SUMMARY.					
		Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE	{ Non-voted ... } VOTED ...	6A	35,200	35,000	42,400
			90,900	78,000	79,018
C.—DISTRICT CHARGES.	VOTED ...	6C	16,92,100	16,92,000	16,85,100
D.—DISTILLERIES ...	VOTED ...	6D	11,68,100	12,81,000	13,02,600
G.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT ...	VOTED ...		3,53,000	3,95,000	4,51,110
H.—COMPENSATIONS	{ Non-voted ... } VOTED ...	6E	1,13,500	1,11,000	1,13,800
			9,01,600	9,45,000	10,95,700
J.—EXCHANGE	{ Non-voted ... } VOTED ...		.....	...	.....
			.....	.....	-17
I.—EXPENDITURE IN ENGLAND ...	VOTED ...		1,160	..	2,590
For rounding	{ Non-voted ... } VOTED ...		.. ..	.. .	-200
			+110	.....	-280
TOTAL	...		13,79,000	45,63,000	47,45,000
Non-voted	...		1,79,000	1,79,000	1,56,000
Voted	...		12,00,000	13,84,000	45,89,000

DETAILED ACCOUNT No. 6A. EXCISE A.—SUPERINTENDENCE.				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1931-35.	Accounts, 1932-34.
				1934-35.	1935-36.				
						R .	Rs.	Rs.	Rs.
COMMISSIONER'S OFFICE.									
A—(1) Pay of Officers—									
Commissioner (3,500)	...	...	Non-voted	1	1	39,375		42,000	
Chief Account Officer of Excise (300—500)	...	...		1	1	4,470		4,300	
Personal Assistant to the Commissioner (300—40—900—40—1,100)	...	...	Voted	1	1	10,490		9,960	
Deduct—Emergency deductions from pay				{ Non-voted ...		- 175		- 1,100	
				{ Voted ...		- 60		- 769	
Total				{ Non-voted ...		39,200	10,000	39,300	39,725
				{ Voted ...		14,900	11,000	13,500	12,918
A.—(2) Pay of Establishment—									
Clerks (50—350)	...	...		34	34	51,238		51,400	
Servants (20—30)	...	...		18	18	4,785		4,878	
Temporary establishment	...	...				450		.....
Probable savings	...	...				- 873		- 773	
Deduct—Emergency deductions from pay... Voted						- 200		- 2,505	
Total ... Voted						55,400	53,000	53,000	54,670
A.—(3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)				{ Non-voted ...		.....		.....
				{ Voted ...		1,200		1,200	
Travelling allowance (ordinary)				{ Non-voted ...		1,500		2,500	
				{ Voted ...		1,300		1,500	
House-rent and other allowances ... Voted						2,500		2,800	
Total				{ Non-voted ...		1,500	500	2,500	2,094
				{ Voted ...		5,000	5,000	5,500	6,208
A.—(4) Contingencies—									
Contract contingencies	...	...				2,500		2,500	
Service postage and telegrams	...	...				2,500		2,500	
Other non-contract contingencies	...	...				600		1,000	
Total ... Voted						5,600	6,000	6,000	5,222
A.—(5) Deduct—Contribution on account of supervision charges of the Commissioner of Excise for the Matches and Sugar Excise Duty Work ... Non-voted...									
						- 5,500	- 5,500	.....	.....
TOTAL						1,16,100	1,18,000	1,20,400	1,20,837
Non-voted						35,200	35,000	42,400	41,819
Voted						80,900	78,000	79,000	79,018

DETAILED ACCOUNT No. 60. EXCISE. C.—District charges.				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
						Rs.	Rs.	Rs.	Rs.
SUMMARY.									
C-1—PRESIDENCY PROPER	...	Voted	..			14,90,300	14,91,000	14,89,900	14,87,080
C-2—COMBINED SALT AND EXCISE DEPARTMENT IN SYND	...	Voted	...			2,01,800	1,91,000	1,95,200	1,97,665
TOTAL	...	Voted	...			16,92,100	16,92,000	16,85,100	16,84,745
C-1—PRESIDENCY PROPER (including Bombay).									
INSPECTION AND PREVENTIVE ESTABLISHMENTS.									
C-1—(1) Pay of Officers—									
Superintendents (300—10—000—10— 1,100)	...	Voted	..	12	11	64,216		79,554	
Deduct—Emergency deductions from pay..	Voted	...				- 316		- 4,354	
Total	...	Voted	..			63,900	74,000	75,200	75,200
C-1—(2) Pay of Establishment—									
Inspectors, Assistant and Sub-Inspectors, and Gauger (70—150)	...	...	...	270	265	1,52,921		4,70,100	
Clerks (30—110)	...	...	...	109	109	95,836		99,900	
Servants (9—50)	...	...	...	1,521	1,506	1,76,864		4,82,829	
Temporary establishment	...	...	..			16,196		13,915	
Deduct—Probable savings	...	...	..			- 21,424		- 15,676	
Do Emergency deductions from pay	Voted	...				- 2,293		- 28,198	
Total—Voted	...	...	..			10,18,100	10,07,600	10,22,900	10,07,166
C-1—(3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	...	Voted	...			65,800		67,900	
Travelling allowance (ordinary)	...	Voted	...			1,70,000		1,50,000	
House-rent and other allowances	...	Voted	...			28,400		26,500	
Rewards to Government officers	...	Voted	...			52,000		50,000	
Total	...	Voted	...			3,15,700	4,11,000	2,94,400	3,10,314
C-1—(4) Contingencies—									
Pay of menials	...	...	...			430		430	
Contract contingencies	...	...	...			14,000		15,000	
Rewards to private persons	...	...	...			40,000		42,000	
Rents, rates and taxes	...	...	...			15,040		15,040	
Service postage and telegrams	...	...	..			19,800		19,800	
Conveyance of excise opium	...	...	...			4,500		6,800	
Reserve at the disposal of the Commissioner	...	...	...			1,430		1,430	
Other non-contract contingencies	...	...	...			17,000		18,000	
Total—Voted	...	...	...			1,11,700	1,21,000	1,18,000	1,05,656

DETAILED ACCOUNT No. 60. EXCISE. C.—District Charges—(contd.).	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
C-1—PRESIDENCY PROPER —(contd.).			Rs.	Rs.	Rs.	Rs.
C-1—(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Establishment charges of Collector, from "22, General Administration" (vide page 106).			+ 25,500		+ 25,500	+ 25,500
Deduct—Cost of non-gazetted executive staff of the Tobacco Department transferred to "17, Miscellaneous" (vide page 291) ...			- 25,200		- 25,200	- 25,530
Deduct—Contributions for establishment entertained at the cost of other parties ...			- 16,700		- 16,500	- 11,599
			- 19,400	- 20,600	- 20,600	- 11,149
TOTAL—Presidency Proper ... Voted ...			14,90,300	14,91,000	14,89,900	14,87,690

DETAILED ACCOUNT No 6C. EXCISE.		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
C.—District Charges—(cont'd).		1934-35.	1935-36.				
				Rs.	R	Rs.	Rs.
C-2—COMBINED SALT AND EXCISE DEPARTMENT IN SIND.							
C-2—(1) Pay of Officers—							
Superintendent and Deputy Superintendents (100—900)	Voted	3	3	21,968		19,905	
Deduct—Emergency deductions from pay.	Voted			-63		-1,205	
Total	Voted			21,900	19,000	18,700	21,507
C-2—(2) Pay of Establishment—							
Inspectors and Assistant Inspectors (85—100)		41	41	75,110		78,886	
Clerks (30—200)		35	35	31,932		36,818	
Servants (18—15)		212	212	71,140		53,954	
Temporary establishment						270	
Probable savings				-2,000		-8,610	
Deduct—Emergency deductions from pay.	Voted			-452		-5,168	
Total—Voted				1,62,000	1,48,000	1,55,100	1,58,115
C-2—(3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)				36,675		36,670	
Travelling allowance (ordinary)				10,000		12,000	
House-rent and other allowances				5,525		8,530	
Rewards to Government servants				3,000		3,000	
Total	Voted			55,200	50,000	60,200	54,417
C-2—(4) Contingencies—							
Contract contingencies				9,100		9,120	
Rewards to private persons				3,000		3,000	
Rents, rates and taxes				2,800		2,845	
Service postage and telegrams				4,200		4,220	
Other non-contract contingencies				400		680	
Pay of menials				3,100		3,135	
Total—Voted				22,600	24,000	23,000	21,706
C-2—(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—							
Deduct— $\frac{1}{2}$ th share transferable to "S. Salt"				-62,800	-58,700	-64,000	-60,854
Add— $\frac{1}{2}$ th share payable to Central Government on account of the pay and allowances of the Superintendent of Salt Revenue, Mauryapur				+2,900	+2,700	+2,200	+2,574
				-59,900	-56,000	-61,800	-58,080
TOTAL	Voted			2,01,800	1,91,000	1,95,200	1,97,865

DETAILED ACCOUNT No. 6D. EXCISE. D.—Distilleries.		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		1931-35.	1935-36				
SUMMARY.				Rs.	R.	R	R₹
D-1—DHADGAON DISTILLERY	... Voted ...			11,200	17,000	11,700	16,335
D-2—NASIK DISTILLERY	... Voted ...			11,57,900	12,67,000	12,87,900	12,53,993
TOTAL—Voted				11,69,100	12,84,000	13,02,600	12,70,328
D-1. Dhadgaon Distillery.							
D-1—(1) Pay of establishment	... ..			3,560		3,500	3,530
D-1—(2) Allowances, Honoraria, etc.	... ..			100		15	71
D-1—(3) Contingencies	... ..			10,540		11,000	12,734
TOTAL—Dhadgaon Distillery .. Voted				14,200	17,000	14,700	16,335
D-2. Nasik Distillery.							
D-2—(1) Pay of Officers—							
Superintendent and Supervisor, Process Section 1 (300—40—1,100), 1 (300—10—650)	... ..	2	2	22,900		21,790	
Deduct—Emergency deductions from pay	... ..			-100		-1,000	
Total—Voted				22,800	21,000	20,790	20,186
D-2—(2) Pay of Establishment—							
Foreman, Assistant Chemist, etc., (30—360)	... ..	28	29	41,696		41,330	
Servants	... ..	6	6	960		960	
Temporary establishment	... ..			45,910		47,304	
Leave salary	... ..			...		500	
Deduct—Emergency deductions from pay	... ..			-196		-2,294	
Total—Voted				88,400	86,000	87,800	86,505
D-2—(3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)	... ..			900	1,000	900	419
D-2—(4) Contingencies—							
Pay of menials	... ..			1,500		1,600	
Non-contract contingencies	... ..			9,400		11,000	
Additions to plant and machinery	... ..			15,000		18,000	
Supplies and services	... ..			9,71,800		10,00,000	
Stores	... ..			83,000		20,000	
Provision for depreciation	... ..			.....		1,23,000	
Fire insurance	... ..			.....		5,000	
Customs duty on imported stores	... ..			100		2,000	
Renewals and replacements	... ..			10,000		15,000	
Less amount transferred from depreciation fund	... ..			.....		-15,000	
Total—Voted				10,48,800	11,60,200	11,80,800	11,48,299
D-2—(5) Establishment charges recoverable from other Governments, Departments, etc.—							
Deduct—Contribution recoverable from the Security Printing, India, for allowances to the Doctor and pay of Compounder	... ..			-1,400	-1,200	-2,100	-1,146
TOTAL—Voted				11,53,900	12,67,000	12,87,900	12,58,993

DETAILED ACCOUNT No. 6E. EXCISE. H.—Compensations.					Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
H-1. Indian States—					Rs.	Rs.	Rs.	Rs.
H-1. (1) ASSIGNMENTS AND COMPENSATIONS.								
1.	Compensation paid to Indian States for the lease of their Abkari Revenue	...	...	...	5,15,535		7,56,700	7,45,863
2.	Annual payments for leasing the hemp drugs revenue of certain Indian States	...	...	...	1,56,126		1,58,100	1,58,121
3.	Surplus amount payable to certain States in respect of their Abkari and hemp drugs leases	...	...	...	50,000		.....	65,511
4.	Gain on liquor payable to certain Indian States	...	...	...	16,000		19,000	14,155
H-2. Other Parties—								
H-2. (1) ASSIGNMENTS AND COMPENSATIONS.								
1.	Contributions to Local Boards in lieu of one anna cess on excise revenue	...	...	...	1,55,029		1,55,000	1,55,048
2.	Bombay Municipality			Non-voted (a)	1,43,800		1,43,800	1,43,750
3.	Private Parties	...	...	...	6,900		6,900	6,787
TOTAL					10,45,400	10,89,000	12,39,500	12,39,235
Non-voted					1,43,800	1,44,000	1,43,800	1,43,750
Voted					9,01,600	9,45,000	10,95,700	11,45,485

(a) As this amount is payable under section 63 of the Bombay Abkari Act, it has been treated as "Non-voted" with effect from 1935-36.

7, STAMPS Reserved.	Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
A.—NON-JUDICIAL.		Rs.	Rs.	Rs.	Rs.
A. SUPERINTENDENCE ...	7A	35,100	34,000	33,800	32,149
B. CHARGES FOR THE SALE OF STAMPS.	7B	79,300	78,000	73,000	76,915
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES ...		27,600	26,000	25,800	30,436
TOTAL, VOTED ...		1,42,000	1,38,000	1,38,600	1,39,500
B.—JUDICIAL.					
A. SUPERINTENDENCE ...	7A	35,100	34,000	33,800	31,766
B. CHARGES FOR THE SALE OF STAMPS.	7C	44,300	45,000	44,800	43,208
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES ...		12,600	13,000	12,900	11,438
TOTAL, VOTED ...		92,000	92,000	91,500	86,412
FOR ROUNDING ...				- 100	
GRAND TOTAL—VOTED ...		2,34,000	2,30,000	2,30,000	2,25,912

DETAILED ACCOUNT No. 7A. STAMPS. A.—Superintendence.	Strength.		Budget	Revised	Budget	Accounts,
	1934-35.	1935-36.	Estimate, 1935-36.	Estimate, 1934-35.	Estimate, 1934-35.	1933-34.
			Rs.	Rs.	Rs.	Rs.
A—1 (1) Pay of Officers—						
Assistant Superintendent (500—25—650)...	1	1	7,344		7,823	
Special pay to the Deputy Collector (Karachi)			1,300		1,200	
Leave salary			900		.....
Deduct—Emergency deductions from pay			- 44		- 528	
TOTAL—VOTED ...			9,900	9,000	8,500	9,135
A—1 (2) Pay of Establishment—						
Superior Establishment 30—300	22	22	35,022		34,305	
Inferior Establishment (7 to 35)	30	30	8,839		7,079	
Leave salary			192		300	
Lump reduction for probable savings			- 1,000		- 1,000	
Deduct—Emergency deductions from pay			- 153		- 1,534	
TOTAL—VOTED ...			42,400	41,000	39,700	40,784
A—1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			60		67	
House-rent and other allowances			2,240		2,433	
TOTAL—VOTED ...			2,300	2,000	2,500	2,516
A—1 (4) Contingencies—						
Contract contingencies			5,950		6,350	
Non-contract contingencies			3,330		3,284	
Pay of menials			320		1,166	
TOTAL—VOTED ...			9,600	10,000	10,800	7,656
A—1 (5) Establishment charges recoverable from, or payable to, other Governments and Departments—						
Deduct—Contribution payable by the Posts and Telegraphs Department on account of the share of Establishment of the Stamp Office, Bombay			- 12,356	- 12,000	- 12,106	
Do. do. Karachi			- 144		- 144	
Do. do. by the Chief Commis- sioner, Aden			.....		- 50	
Add—Fixed amount transferred from "22, General Administration—Charges of District Administra- tion" (page 106) on account of establishment charges of Collectors			+ 18,400	+ 18,000	+ 18,400	
TOTAL—VOTED ...			6,000	6,000	6,100	3,744
TOTAL—Voted ...			(a) 70,200	(a) 68,000	(a) 67,600	63,915

(a) The provision under "Superintendence" is split up half to half in round thousands under "Non-Judicial" and "Judicial".

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 7B. STAMPS. B.—Charges for the sale of Stamps. (Non-Judicial).				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
						Rs.	Rs.	Rs.	Rs.
B-1—(1) Pay of Establishment—									
Vendors (30—160)	...	...	...	10	10	10,647		10,170	
Servants (17—22)	...	...	...	5	5	1,224		1,224	
Leave salary	...	...	...			70		250	
<i>Deduct—</i> Emergency deductions from pay	...					- 41		- 444	
Total—Voted	...					11,900	11,000	11,200	10,220
B-1—(2) Allowances, Honoraria, etc.—									
House-rent and other allowances	...	Voted	...			400	500	500	503
B-1—(3) Contingencies—									
Discount	...	...	...			66,098		66,320	
Non-contract contingencies	...	...	...			902		980	
Total—Voted	...					67,000	66,500	67,300	66,192
TOTAL—Voted	...					79,300	78,000	79,000	76,915
DETAILED ACCOUNT No. 7C. STAMPS. B.—Charges for the sale of Stamps. (Judicial).									
B-1—(1) Pay of Establishment—									
Vendors (30—160)	..			10	10	9,811		9,682	
Servants (17—21)	..			5	5	1,152		1,152	
Leave salary	...	...	...			170		250	
<i>Deduct—</i> Emergency deductions from pay	...					- 33		- 484	
Total ... Voted	...					11,100	11,000	10,600	10,285
B-1—(2) Allowances, Honoraria, etc.—									
House-rent and other allowances	...	Voted	...			500	500	500	480
B-1—(3) Contingencies—									
Discount and Commission	...	Voted	...			32,700	33,500	33,700	32,443
TOTAL ... Voted	...					44,800	45,000	44,800	43,208

8, FOREST (Transferred).	Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
SUMMARY.		Rs.	Rs.	Rs.	Rs.
A. GENERAL DIRECTION. { Non-voted ... Voted ...	8A	35,400 40,900	31,000 32,000	31,000 31,100	36,916 31,560
B. CONSERVANCY, MAIN- TENANCE AND REGENE- RATION ... Voted ...	8B	9,27,700	9,51,000	10,62,600	9,70,433
C. ESTABLISHMENTS ... { Non-voted ... Voted ...	8C	3,21,200 17,72,700	2,75,000 17,63,000	2,72,600 17,69,600	3,38,951 17,38,677
D. INTEREST ON CAPITAL OUTLAY ... Non-voted ...		1,04,000	96,000	1,04,000	97,474
E. EXCHANGE ... { Non-voted ... Voted ...		..... .....	..... .....	..... .....	-129 -3
Lump cut by the Legislative Council ...		-100	.....	.....	.....
FOR ROUNDING ... { Non-voted ... Voted ...		+400 -300	..... .....	-600 +700	..........
TOTAL ...		32,01,900	31,50,000	32,71,000	32,18,882
Non-voted ...		4,61,000	4,04,000	4,07,000	4,73,215
Voted ...		27,40,900	27,46,000	28,64,000	27,40,667

DETAILED ACCOUNT No. 8A. FOREST. A. GENERAL DIRECTION.	Strength.		Budget estimate, 1935-36.	Revised estimate, 1934-35.	Budget estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
A (1) Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Chief Conservator (2,500—125—2,750). Non-voted ...	1	1	32,540		30,216	
Personal Assistant (250—20—750) ... Voted ...	1	1	6,426		6,200	
Deduct—Emergency deductions { Non-voted ... from pay .. Voted ...			-140 -26		-1,716 -300	
Total .. { Non-voted ... Voted ...			32,400 6,400	27,000 6,000	28,500 5,900	32,930 5,659
A (2) Pay of Establishment—						
Office Establishment (18—300) ...	14	14	13,871		13,320	
Temporary Establishment ...			180		180	
Deduct—Emergency deductions from pay ...			-51		-600	
Total ... Voted ...			14,000	13,000	13,100	12,633
A (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. { Non-voted ... Voted ...			3,000 1,500		2,500 1,000	
House-rent and other allowances ... Voted ...			300		300	
Forest training ... Voted ...			10,000		2,500	
Total ... { Non-voted ... Voted ...			3,000 11,800	4,000 4,400	2,500 3,800	3,988 5,062
A (4) Contingencies—						
Non-contract contingencies ...			1,900	2,000	1,700	1,601
A (5) Establishment charges payable to other Governments, Departments, etc.—						
Contribution for Forest Map Office, Dehra Dun ...			6,820		6,885	6,595
Deduct—Emergency deductions from pay ...			-20		-285	.....
Voted ...			6,800	6,600	6,600	6,595
TOTAL ...			76,300	63,000	62,100	68,478
Non-voted ...			35,400	31,000	31,000	36,918
Voted ...			40,900	32,000	31,100	31,560

BOMBAY—EXPENDITURE.

TAILLI, ACCOUNT No. 8U. FOREST.		Budget Estimate, 1935-36	Revised Estimate, 1934-35	Budget Estimate, 1934-35	Accounts 1933-34
B. Conservancy, Maintenance and Regeneration.		Rs.	Rs.	Rs.	Rs.
B (1)—Timber and other produce removed from the Forests by Government Agency—					
(a) Timber		5,29,782		6,40,000	
(b) Firewood and Charcoal ..		12,580		18,910	
(c) Sawdust		16,085		15,710	
(d) Gums and other minor produce		1,455		1,760	
Deduct—From agency deductions from pay ...		- 32		- 480	
Total		5,60,200	5,79,000	6,75,900	6,25,861
B (2)—Timber and other produce removed from the forests by Consumers or Purchasers					
		61,000	66,000	80,000	50,924
B (3)—Maintenance, Repairs and Renewals—					
(a) Feed and upkeep of cattle		920		920	
(b) Renewals or replacement of stores, tools and plant		6,510		5,804	
(c) Maintenance of, and repairs to, Railway, Roads, Bridges, non residential buildings and other works		1,10,216		1,10,000	
(d) Upkeep of residential buildings constructed and maintained by the Forest Department		17,175		15,000	
(e) Lump provision for payment of lapses of previous year		1,080		5,115	
(f) Deduct—on account of probable lapse in the budget		- 5,010		- 5,115	
Deduct—From agency deduction from pay ...		- 1		- 24	
Total		1,35,880	1,35,000	1,31,700	1,25,589
B (4)—Conservancy and Regeneration—					
(a) Maintenance of Boundaries		3,100		3,105	
(b) Reproduction		7,000		71,555	
(c) Fire Protection		27,000		27,110	
(d) Fire works		11,200		16,000	
Total		1,15,000	1,18,000	1,23,300	1,10,419
B (5)—Miscellaneous—					
(a) Rent of leased Forests and payments to Shareholders in Forests managed by Government		14,000		14,750	
(b) Law Charges					
(c) Clothing		6,000		38,500	
(d) Other Charges		2,000		3,000	
(e) Famine Fodder charges		(a) 200		(a) 400	
Total		53,000	51,000	51,700	66,148
B (6)—Suspense—					
(a) Works advances			2,000		- 8,508
TOTAL—Voted		9,27,700	9,51,000	10,62,600	9,70,418

(a) To be met from the excess balance in the Famine Relief Fund. (Vide foot note on page 47.)

DETAILED ACCOUNT No. 90 FOREST C. Establishments.		Month		Budget Estimate, 1933	Actual Expenditure, 1933	Actual Expenditure, 1932	Actual Expenditure, 1931
		1933	1932				
C (1)—Pay of Officers—							
Conservators (1,110)	Non voted	1	1	96,907		95,116	
Other Officers,	(325—1,350)	19	19	1,90,000		1,11,200	
	(235—1,000)	21	21	1,42,991		1,31,734	
Probable Savings	Non voted			- 1,000		.. ..
	Voted			- 5,000		.. ..
Deduct—Emergency deduction from pay	Non voted			- 5,16		210 6	
	Voted			- 5 11		- 6,792	
Total	Non voted			1,37,000	1,77,000	1,18,000	1,70,000
	Voted			1,06,700	1,30,000	1,10,000	1,00,000
C (2)—Pay of Establishment—							
Subordinate Forest and Depot Establishments, (15—200)		9,011	9,011	10,63,526		10,65,659	
Office Establishment (30—270)		121	121	2,51,381		2,85,267	
Temporary Establishment				70,111		35,000	
Leave salary				730			
Probable Savings				- 20,000			
Deduct—Emergency deduction from pay				- 2,478		- 70,106	
Total	Voted			11,53,500	13,16,000	10,70,800	11,35,225
C (3)—Allowances, Honoraria, etc.—							
Travelling allowance (Non voted)	Fixed			35,792		30,155	
	Ordinary			4,000		3,000	
Travelling allowance (Voted)	Fixed			1,65,402		1,63,992	
	Ordinary			11,500		15,000	
House rent and other allowances	Non voted			1,720		1,700	
	Voted			7,540		6,843	
Forest training	Voted			728		760	
Cost of passages granted under the Superior Civil Services Rules, 1924	Non voted			1,150		18,840	
Total	Non voted			16,000	15,000	51,000	64,803
	Voted			2,19,200	2,22,000	2,16,000	2,16,018
C (4)—Contingencies—							
Stationery				6,000		6,000	
Carriage of tents and records				10,800		10,620	
Rents, rates and taxes				10,779		11,512	
Service postage and telegrams				25,200		24,000	
Sundries				12,721		12,988	
Total				65,500	67,000	65,100	66,103
C (5)—Establishment charges recoverable from other Departments—							
Deduct—Amount recoverable from Raasingpur Estate on account of pay of Rangers, etc.				- 1,500	- 2,000	- 1,900	- 1,656
TOTAL				20,98,900	20,38,000	20,42,200	20,77,628
Non-voted				3,21,200	3,75,000	2,22,000	3,38,951
Voted				17,72,700	17,63,000	17,60,200	17,38,677

BOMBAY—EXPENDITURE.

79

9, REGISTRATION (Transferred).			Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1931-35.	Accounts, 1933-34.
				Rs.	Rs.	Rs.	Rs.
A. SUPERINTENDENCE	...	VOTED ...	9-A	35,900	35,000	34,800	33,721
B. DISTRICT CHARGES	...	VOTED ...	9-B	5,84,600	5,71,000	5,74,000	5,71,933
C. EXPENDITURE IN ENGLAND (STORES)	...	VOTED ...		19,000	16,720	19,000	.....
D. LOSS OR GAIN BY EXCHANGE	...	VOTED ...		.....	- 26	.....	- 8
	Rounding	...		+ 500	+ 306	+ 200	.....
TOTAL—Voted ...				6,40,000	6,26,000	6,28,000	6,05,646

DETAILED ACCOUNT No. 9-A. REGISTRATION. A. Superintendence.			Strength.		Rs.	Rs.	Rs.	Rs.
			1934-35.	1935-36.				
A-(2) Pay of Establishment—								
Inspectors of Registration Offices (220—300)	...		6	6	19,487		18,817	
Clerks (40—60)	...	...	6	6	4,068		3,971	
Servants (16—20)	...	...	7	7	1,440		1,440	
Leave salary	...	...			.....		600	
Deduct—Emergency deductions from pay	..				- 95		- 1,128	
Total—Voted ...					24,900	24,000	23,700	22,621
A-(3) Allowances, Honoraria, etc.—								
Travelling allowance	...	{ Fixed ...			7,860		7,860	
		{ Ordinary			1,000		900	
House-rent and other allowances	...	...			140		140	
Total—Voted ..					9,000	9,000	8,900	9,166
A-(4) Contingencies—								
Contract contingencies	...	...			1,194		1,228	
Service postage and telegrams	...	...			800		900	
Pay of menials	...	...			6		72	
Total—Voted ...					2,000	2,000	2,200	1,984
TOTAL—Voted ...					35,900	35,000	34,800	33,721

DETAILED ACCOUNT No. 1 REGISTRATION. B. District Charges.	Strength		Paid Estimate 1933-34	Revised Estimate, 1933-34	Expenditure, 1933-34	Account 1933-34
	1933-34	1934-35				
			R.	R.	R.	L.
E (1) Pay of Officers—						
Sub Registrars, Bombay (27)—(0)	2	2	1540		12054	
Leave salaries					04	
Deduct—Emergency deductions from pay			— 0		— 55	
Total—Voted			1540	11000	12400	10,306
B (2) Pay of Establishment—						
Sub Registrars (50)—(00)	242	243	501657		01	
Clerks (30)—(00)	201	201	1,15155		115155	
Servants (14)—(15)	130	130	9100		55001	
Temporary Establishment			27460		2300	
Lump deduction on probable savings			—16000		—15000	
Deduct—Emergency deductions from pay			—182		—1940	
Total—Voted			52500	111000	13390	41506
B (3) Allowances, Honoraria, etc.—						
Travel allowance (Subsistence)			5000		00	
Housing and cloth allowances			221		—	
Commission on Sub Registrars			9110		7	
Total—Voted			1000	10000	7	10007
B (4) Contingencies—						
Contingencies			1021		10104	
Non-contingencies			0000		00	
Refund rates and fines			2150		70	
Service postage and telegrams			4100		5000	
Customs duty on imported stores			000		00	
Pay of menials			100		00	
Total—Voted			10770	10000	10000	106678
B (5) Establishment charges recoverable from Government Departments, etc.—						
Deduct—Amount transferred to "5, Land Revenue" on account of the work of City Survey maintenance being done at certain places by Sub Registrars (Page 59)				—100	—1000	—1,500
TOTAL—Voted ..			5,4600	5,74,000	5,74,000	5,71,938

9-A. SCHEDULED TAXES. (Reserved.)		Detailed Account No	Budget Estimate, 1934-35	Revised Estimate, 1934-35	Budget Estimate, 1934-35	Accounts, 1933-34
			Rs.	Rs.	Rs.	Rs.
A, ENTERTAINMENT TAX	...	9 A	22,200	22,000	21,800	20,539
B, BETTING TAX	...	9 B	6,100	100	6,100	8,747
	Rounding		300	- 100	+ 100	
TOTAL—Voted			28,000	22,000	28,000	29,286
DETAILED ACCOUNT No 9-A. A, ENTERTAINMENT TAX.		Strength 1934-35 1933-34	Rs.	Rs.	Rs.	Rs.
A (1) Pay of Officers.						
Supervisor (800)		1	9,640		9,580	
Deduct—Emergency deductions from pay			- 40		- 480	
Total—Voted			9,600	9,000	9,100	9,080
A (2) Pay of Establishment—						
Clerks (80—160)	...	2	8,434		9,684	
Servants 3 (20)	...	3	720		720	
Leave salary			190		180	
Deduct—Emergency deductions from pay	...		- 81		- 381	
Total—Voted			9,300	9,000	9,200	8,412
A (3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)			1,380		1,452	
House rent and other allowances	...		1,320		1,349	
Total—Voted			2,700	9,000	2,800	2,900
A (4) Contingencies—						
Contract contingencies			100		100	
Non-contract contingencies			60		60	
Cost of entertainment duty stamps			440		540	
Total—Voted			600	1,000	700	147
TOTAL—Voted			22,200	22,000	21,800	20,539
DETAILED ACCOUNT No 9-B B, BETTING TAX.			Rs.	Rs.	Rs.	Rs.
B (1) Pay of Establishment—						
Special pay	...		100		100	
Total—Voted			100	100	100	55
B (2) Contingencies—						
Fees to be paid to Western India Turf Club for collecting Betting Tax	...		6,000		6,000	
Total—Voted			6,000		6,000	8,692
TOTAL—Voted			6,100	100	6,100	8,747

BOMBAY—EXPENDITURE.

1. INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT. (Reserved.)		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
(1) Interest on capital outlay on the Talajd Barrage and Canals Contract Project	...	51,83,000	51,79,000	40,10,000	53,12,414
(2) Interest on capital outlay on other Irrigation Works	...	62,70,000	61,14,000	62,91,000	61,37,919
TOTAL—Non-voted	...	1,17,53,000	1,12,93,000	1,03,01,000	1,14,50,333
2. OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES (Reserved.)					
PUBLIC WORKS (a).					
A.—Irrigation Works.					
WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT.	{ Non-voted ...	1,06,000	98,500	94,000	94,755
	{ VOTED ...	20,41,800	19,87,100	20,29,000	23,37,521
MAINTENANCE AND REPAIRS	{ Non-voted ...	.....	.....	.....	523
	{ VOTED ...	8,200	8,400	8,000	14,109
ESTABLISHMENT, INCLUDING STAFF	{ VOTED ...	1,000	.....	.....	.....
TOTAL	...	21,57,000	20,94,000	21,31,000	24,46,908
	Non-voted ...	1,06,000	98,500	94,000	95,278
	VOTED ...	20,51,000	19,95,500	20,37,000	23,51,680
B.—Navigation, Embankment and Drainage Works—					
WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT.	{ Non-voted ...	2,000	4,500	4,000	3,097
	{ VOTED ...	49,000	52,500	46,000	40,133
TOTAL	...	51,000	57,000	50,000	43,230
Interest on provision for payment of lapses	...	...	...	20,000	.....
Interest on account of probable lapses in the budget year	...	...	...	- 20,000	...
GRAND TOTAL	...	22,08,000	21,51,000	21,81,000	24,90,138
Amount financed from the Famine Relief Fund	...	- 9,78,000	- 9,78,000	- 10,61,000	- 10,76,178
Amount charged to Ordinary Revenue, Public Works	...	12,30,000	11,73,000	11,20,000	14,13,960
CIVIL.					
A.—Irrigation Works.					
Works for which neither Capital nor Revenue Accounts are kept.					
A.—Maintenance and Repairs—					
Grants for repairs to Minor Irrigation Works in the charge of The Revenue Department—					
Northern Division	...	1,000	16,000	3,000	5,698
Southern Division	...	30		30	
Central Division	...	1,215		3,000	
B.—Works—					
Works in progress	...	25,000	1,26,000	13,128	56,573
Repairs	...	2,700		4,634	
Establishment debited <i>pro-rata</i>	...	8,400		9,100	
C.—Establishment—					
Special Survey establishment	...	276	.....	836	.....
Savings expected from extension of the emergency cut in pay	...	.....	.....	- 400	.....
Deduct—Probable Savings	...	- 1,621	.....	- 828	.....
TOTAL	{ Non-voted ...	2,000	3,000	2,000	2,261
	{ VOTED ...	40,000	1,40,000	30,000	60,010
Deduct—Amounts financed from Famine Relief Fund.	{ Non-voted ...	- 2,000	- 2,000	- 2,000	- 693
	{ VOTED ...	- 38,000	- 37,000	- 26,000	- 11,201
Net amount charged to ordinary Revenue—Civil	{ Non-voted ...	.....	.....	.....	1,568
	{ VOTED ...	2,000	1,03,000	4,000	48,809
Grand Total, Public Works and Civil	{ Non-voted ...	1,08,000	1,03,000	38,000	99,943
	{ VOTED ...	11,24,000	11,73,000	10,26,000	13,64,394

* Foot note—

- (1) Interest met from general revenues, on the capital outlay financed from refunds of customs duty ...
- (2) Interest met from sales of land in the Barrage Zone ...
- (3) Interest met from revenue on account of the net additional revenue from the Barrage Area as at present estimated ...

(a) Details are available in Public Works Issues.

1935-36. 1934-35. 1934-35. 1933-34.

Rs. Rs. Rs. Rs.

10,000	10,000	10,000	10,214
44,78,000	41,89,000	40,00,000	38,02,200
10,00,000	10,00,000	.....	20,00,000

15—(1) OTHER REVENUE EXPENDITURE FINANCED FROM THE FAMINE RELIEF FUND.					Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	Account, 1935-36.
					Rs.	R.	L.	l.
Irrigation Works (Public Works)	...	...	...	...	9,78,000	9,75,000	10,61,000	10,56,11
Do. (Civil)	...	...	...	...	10,000	9,000	1,000	11
TOTAL					(a) 10,18,000	10,17,000	10,81,000	10, 012
Non-voted					...	...	...	...
VOTED					10,18,000	10,18,000	10, 7,000	10 7, 11

16.—CONSTRUCTION OF PROTECTIVE IRRIGATION WORKS (Reserved.)

A. FINANCED FROM THE FAMINE RELIEF FUND	...	Non-voted	..	..	...	.
B. FINANCED FROM ORDINARY REVENUE	...	{	Non-voted	...	..	...
			VOTED	...	..	...
TOTAL		...	..	...	...	...
Non-voted		...	.....	.	..	.
VOTED		...	.....	.....	.....	...

(a) Vide foot-note on page 47.

19.—INTEREST ON ORDINARY DEBT.—(Reserved.)					Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
					Rs.	Rs.	Rs.	Rs.
INTEREST ON PROVINCIAL LOANS								
A.—Bombay Development Loan of 1920-21 at 6½ per cent. ...					(a) 70,22,000	(a) 70,41,000	70,30,000	70,63,184
OTHER ITEMS								
B.—Interest payable to Provincial Loans Fund on—								
(a) Advances on account of Provincial Loan Account outstanding on 1st April 1921.					.....	.....	75,000	74,870
(b) Advance in respect of Irrigation Capital Expenditure up to 1920-21.					32,07,000	32,07,000	32,07,000	32,06,551
(c) Other advances					2,95,35,000	2,93,04,000	3,01,14,000	2,97,73,505
C.—Management of Debt VOTED ...					18,800	18,800	19,000	18,933
D.—Miscellaneous VOTED ...					200	200	.....	.....
TOTAL ...					3,07,83,000	3,95,74,000	4,04,45,000	4,01,87,043
E.—Deduct—Interest transferred to Commercial Departments, etc.—								
8, Forest					- 1,04,000	- 98,000	- 1,04,000	- 97,474
14, Interest on works for which capital accounts are kept ...					- 1,17,53,000	- 1,12,93,000	- 1,03,01,000	- 1,14,50,333
45, Superannuation, etc. Interest portion of equated payments out of revenue in respect of commuted value of pensions ...					- 3,71,000	- 3,30,000	- 3,62,000	- 2,78,716
55, Construction of Irrigation works					- 77,24,000	- 76,20,000	- 89,11,000	- 71,91,111
Commercial undertakings (Dapuri workshop)					- 13,000	- 14,000	- 13,000	- 12,072
TOTAL ...					1,98,15,000	2,02,19,000	2,07,51,000	2,11,07,887
Non-voted ...					1,97,96,000	2,02,00,000	2,07,32,000	2,10,88,404
Voted ...					19,000	19,000	19,000	18,933
B.—Interest payable to Provincial Loans Fund on (e) Other Advances.								
Development Scheme					35,42,000	35,33,000	36,93,000	36,11,371
Bombay Port Trust					11,03,000	11,36,000	12,70,000	12,33,224
Bombay Improvement Trust					21,60,000	22,27,000	23,47,000	23,55,878
Bombay Municipality					36,22,000	37,27,000	40,18,000	40,06,700
Other Unproductive Purposes					24,51,000	24,63,000	26,76,000	25,75,083
Lloyd Barrage					1,31,50,000	1,27,36,000	1,34,92,000	1,24,18,066
Other Irrigation Works					13,31,000	17,99,000	19,43,000	18,36,225
Other Productive Purposes					5,79,000	5,79,000	5,94,000	5,84,721
Provincial Advances and Loan Account (Post-reform)					10,97,000	11,04,000	11,95,000	11,52,237
Lump Deduction on account of reduction in rates of interest allowed by the Government of India as a result of their conversion operations ...					.....	.....	- 11,14,000	.....
TOTAL, Other Advances ...					2,95,35,000	2,93,04,000	3,01,14,000	2,97,73,505

(a) These figures include income tax paid by the Government of Bombay to the Government of India on account of all holdings in this loan other than those of persons or bodies exempt from the payment of that tax. On this account the sum of Rs. 9,41,000 is included in the revised estimate of 1934-35 and Rs. 9,19,000 in the budget estimate of 1935-36.

20.—INTEREST ON OTHER OBLIGATIONS.					Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
					Rs.	Rs.	Rs.	Rs.
Interest on advances from Famine Relief Fund for financing the Provincial Loan Account					1,71,000	2,01,000	2,27,000	2,13,725
TOTAL—Non-voted ...					1,71,000	2,01,000	2,27,000	2,13,725
21.—APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT. (Reserved.)								
A. Sinking Funds					1,01,000	1,34,000	1,31,000	1,65,294
B. Other appropriations					16,73,000	12,70,000	.....	11,50,168
TOTAL—Non-voted ...					20,74,000	17,04,000	4,34,000	16,15,462
21. Appropriation for Reduction or Avoidance of Debt A. Sinking Funds.								
A. 1. Bombay Development Loan					9,39,000	9,39,000	9,39,000	9,38,938
Deduct—Amount debited to "Miscellaneous Government Account" on account of principal repaid by the Bombay Port Trust in respect of the Bombay Development Loan to be utilized towards the Sinking Fund for the redemption of that debt					-5,38,000	-5,05,000	-5,05,000	-1,73,639
TOTAL—Non-voted ...					1,01,000	4,34,000	4,34,000	4,65,294
21. Appropriation for Reduction or Avoidance of Debt B. Other Appropriations.								
B. 1. Provision for principal included in the annual instalment towards repayment of the loans taken from the Provincial Loans Fund for "Other Irrigation", "Other Purposes" and "Bombay Development Scheme"					16,73,000	12,70,000	.....	11,50,168
TOTAL—Non-voted ...					16,73,000	12,70,000	.....	11,50,168

22, GENERAL ADMINISTRATION—Reserved.				Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				Rs.	Rs.	Rs.	Rs.
A.—HEADS OF PROVINCES.							
A.—Salary of the Governor	...	...	Non-voted	(a) 1,19,500	1,14,000	1,14,000	1,13,100
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR	...	...	Non-voted	25,000	25,000	25,000	25,000
C.—STAFF AND HOUSEHOLD OF THE GOVERNOR	...	{	Non-voted	2,00,700	2,00,000	1,93,800	1,79,218
			VOTED	3,22,300	3,07,000	3,20,500	3,18,404
D.—EXPENDITURE FROM CONTRACT ALLOWANCE	...	...	Non-voted	1,08,000	1,08,000	1,08,000	1,08,000
E.—TOUR EXPENSES	...	...	Non-voted	92,000	92,000	92,000	80,246
F.—EXECUTIVE COUNCIL	...	...	Non-voted	1,33,000	1,28,000	1,27,600	1,26,583
TOTAL				10,00,500	9,74,000	9,80,900	9,50,551
<i>Non-voted</i>				6,78,200	6,67,000	6,60,400	6,32,117
<i>VOTED</i>				3,22,300	3,07,000	3,20,500	3,18,404
B.—LEGISLATIVE BODIES.							
G.—PROVINCIAL LEGISLATIVE COUNCILS	...	{	Non-voted	36,900	35,000	35,200	34,721
			VOTED	1,19,800	1,28,000	1,17,600	1,30,738
H.—ELECTIONS FOR INDIAN AND PROVINCIAL LEGISLATURES	...	...	VOTED	5,500	36,000	2,000	889
TOTAL				1,62,200	1,99,000	1,54,800	1,66,348
<i>Non-voted</i>				36,900	35,000	35,200	34,721
<i>VOTED</i>				1,25,300	1,61,000	1,19,600	1,31,627
C.—SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS.							
L.—CIVIL SECRETARIAT	...	{	Non-voted	2,23,000	3,01,000	3,26,100	3,24,178
			VOTED	12,16,400	11,16,000	11,60,800	11,30,502
K.—LOCAL FUND AUDIT ESTABLISHMENT	...	...	VOTED	2,41,500	2,41,000	2,34,100	2,35,194
TOTAL				17,50,900	16,51,000	17,21,000	16,89,874
<i>Non-voted</i>				2,23,000	3,01,000	3,26,100	3,24,178
<i>VOTED</i>				14,57,900	13,87,000	13,94,900	13,65,696

(a) Takes into account Rs. 500 on account of voluntary surrender of pay.

22, GENERAL ADMINISTRATION—Reserved— <i>contd.</i>				Budget Estimate, 1933-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				Rs.	Rs.	Rs.	Rs.
D.—COMMISSIONERS.							
L.—COMMISSIONER IN SIND	...	...	Non-voted ...	80,700	73,000	73,400	73,475
			VOTED ...	1,77,200	1,61,000	1,60,300	1,59,949
M.—COMMISSIONERS	...	...	Non-voted ...	1,30,600	1,25,000	1,25,200	1,35,484
			VOTED ...	1,63,000	1,64,000	1,63,300	1,50,674
TOTAL ...				5,51,500	5,23,000	5,28,200	5,48,542
Non-voted ...				2,11,300	1,98,000	1,98,600	2,06,959
VOTED ...				3,40,200	3,25,000	3,29,600	3,39,623
E.—DISTRICT ADMINISTRATION.							
N.—GENERAL ESTABLISHMENTS	...	...	Non-voted ...	8,30,700	7,05,000	8,08,400	8,24,401
			VOTED ...	6,80,700	6,30,000	6,07,100	5,55,365
O.—SUB-DIVISIONAL ESTABLISHMENTS	...	...	VOTED ...	26,66,300	25,50,000	25,83,800	25,63,030
P.—OTHER ESTABLISHMENTS	...	...	Non-voted ...	.....	.....	96,35,000	.....
			VOTED ...	34,44,100	34,15,000	34,81,200	34,78,258
TOTAL ...				76,21,800	73,30,000	1,71,15,500	74,44,052
Non-voted ...				8,30,700	7,05,000	1,04,43,400	8,24,401
VOTED ...				67,91,100	66,25,000	66,72,100	66,19,651
F.—MISCELLANEOUS.							
Q.—DISCRETIONARY GRANTS BY HEADS OF PROVINCES, ETC.	...	...	VOTED ...	25,400	25,000	25,400	25,170
R.—MISCELLANEOUS	...	...	VOTED ...	.....	.....	.....	.....
TOTAL—VOTED ...				25,400	25,000	25,400	25,170
S.—EXPENDITURE IN ENGLAND	...	...	VOTED ...	200	200	200	.....
T.—LOSS OR GAIN BY EXCHANGE	...	...	Non-voted ...	.....	.....	.....	-281
			VOTED ...	.....	.....	.....	-161
For rounding { Non-voted ...				-100	.....	+300	.....
VOTED ...				-400	-200	-800	.....
GRAND TOTAL ...				1,11,12,000	1,07,42,000	2,05,26,000	1,08,24,185
Non-voted ...				20,50,000	19,09,000	1,16,64,000	20,24,125
VOTED ...				90,62,000	88,33,000	88,62,000	88,00,010

22—GENERAL ADMINISTRATION— A.—HEADS OF PROVINCES.		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		1934-35.	1935-36.				
				Rs.	Rs.	Rs.	Rs.
C.—Staff and Household of the Governor.							
SUMMARY.							
C.-1 Private Secretary	... { Non-voted ... Voted ...			29,100 48,700	28,000 45,000	29,500 48,400	26,629 46,576
C.-2 Military Secretary	... { Non-voted ... Voted ...			1,71,600 2,73,600	1,72,000 2,63,000	1,64,300 2,72,100	1,52,539 2,71,828
TOTAL	... { Non-voted ... Voted ...			2,00,700 3,22,300	2,00,000 3,07,000	1,93,800 3,20,500	1,79,218 3,18,404
DETAILS.							
C.-1 PRIVATE SECRETARY.							
C.-1 (1) Pay of Officers—							
Private Secretary (2,000—50—2,250). Non-voted	...	1	1	27,033		27,033	
Deduct—Emergency deductions from pay Non-voted	...			- 133		- 1,633	
TOTAL ... Non-voted	...			26,900	25,000	25,400	24,903
C.-1 (2) Pay of Establishment—							
Superintendent and Clerks (60—600)	...	8	8	31,237		32,957	
Leave salary	...			.....		.....
Deduct—Emergency deductions from pay	...			- 137		- 1,657	
TOTAL ... Voted	...			31,100	29,000	31,300	30,946
C.-1 (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary) { Non-voted ... Voted ...	...			600 600		800 600	
House-rent and other allowances { Non-voted ... Voted ...	...			1,600 5,000		1,620 6,500	
Cost of passages Non-voted	...					1,680	
TOTAL ... { Non-voted ... Voted ...	...			2,200 5,600	3,000 5,000	4,100 7,100	1,726 6,691
C.-1 (4) Contingencies—							
Non-contract contingencies ... Voted	...			10,000	11,000	10,000	8,989
TOTAL, C.-1 Private Secretary... { Non-voted ... Voted ...	...			29,100 48,700	28,000 45,000	29,500 48,400	26,629 46,576

22.—GENERAL ADMINISTRATION— A.—HEADS OF PROVINCES.		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		1934-35.	1935-36.				
C.—Staff and Household of the Governor —contd.				Rs.	Rs.	Rs.	Rs.
C-2 MILITARY SECRETARY.							
C-2. (1) Pay of Officers—							
Military Secretary (1,530) ...	Non-voted ...	1	1	15,360		18,360	
Aides-de-Camp 2 (655), 2 (755) + Special pay 2 (285), 2 (25) ...	Non-voted ..	3	1	41,250		30,000	
Surgeon (1,320 + 290 Special pay) ...	Non-voted ..	1	1	20,520		19,320	
Commandant, Body Guard (1,405) ...	Non-voted ...	1	1	16,860		16,570	
Indian Aide-de-Camp (100 + 100 Personal Allowance) ..	Voted ...	1	1	6,000		6,000	
Jemadars, Body Guard (80 - 110 + 10 Special pay each) ..	Voted ...	3	3	3,923		3,943	
Deduct—Emergency deductions {	Non-voted ..			- 120		- 1,250	
from pay {	Voted ..			- 28		- 313	
TOTAL ... {				96,600	85,000	80,300	85,756
				9,900	10,000	2,500	10,334
C-2. (2) Pay of Establishment—							
Establishment of the Military Secretary—							
Superintendent (350—45—550) ...		1	1	6,512		6,238	
Clerks (50—100) ...		8	8	18,006		17,895	
Servants (17—31) ...		40	40	11,021		11,055	
Leave salary ...				.....		962	
Body Guard establishment (10—18) ...		78	78	35,157		35,109	
Sub-Assistant Surgeon (200) ...		1	1	2,400		.....
Establishment of Government House Gardens—							
Superintendent (600 + Special pay 180) ...	Non-voted ...	1	1	9,360		9,310	
Clerks (40—100) ...		2	2	2,100		2,100	
Dispensary establishment—							
Compounders and Servants (27—90) ...		4	4	2,676		2,628	
Band establishment (11—500) ...		20	20	30,876		31,477	
Deduct—Emergency deductions {	Non-voted ...			- 60		- 110	
from pay {	Voted ...			- 151		- 2,161	
TOTAL ... {				9,300	9,000	8,900	8,853
				1,08,600	1,01,000	1,05,000	1,00,865
C-2. (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary) ... {	Non-voted ...			2,800		2,800	
	Voted ...			7,800		5,800	
House-rent and other allowances ... {	Non-voted ...			9,000		8,400	
	Voted ...			23,100		20,600	
TOTAL .. {				11,800	11,000	11,200	12,156
				30,900	26,000	32,400	29,595

22—GENERAL ADMINISTRATION— A—HEADS OF PROVINCES		Strength		Budget Estimate, 1935-36	Revised Estimate, 1934-35	Budget Estimate, 1934-35	Account, 1933-34
		1933-34	1935-36				
				Rs.	Rs.	Rs.	Rs.
C.—Staff and Household of the Governor—<i>contd.</i>							
C-2 (4) Contingencies—							
Non contract contingencies	Voted			1,14,100		80,200	
Purchase and repairs of furniture, carpets and equipment	Non-voted			23,273		23,273	
Inauguration Grant for Furniture and Carpet	Non-voted			10,000		10,000	
Other supplies and services	Voted			8,800		9,700	
Water supply	Voted			(a)		32,000	
	Non-voted			53,300	61,000	63,300	45,753
TOTAL	Voted			1,22,900	1,25,000	1,24,900	1,80,773
C-2. (5) Grants in aid, Contributions, etc.—							
Contribution for passages of Chief Minister by other Government Departments, etc.	Non-voted			600		600	
Grant to Horse Fund	Voted			1,025			
Horse and Pony Fund	Voted			265		300	
	Non-voted			600	1,000	600	666
TOTAL	Voted			1,890		300	259
TOTAL—Military Secretary	Non-voted			1,14,100	1,25,000	1,61,300	1,52,589
	Voted			1,14,100	2,20,000	1,72,100	2,71,625
22—GENERAL ADMINISTRATION— A—HEADS OF PROVINCES.							
E.—Four Expenses—							
Special train for His Excellency when and where required for inspection to the Sultanate				1,000		24,000	
Interest on deposits in the Sultanate and interest on the account of His Excellency's cash applied by the Railway Department				5,000		28,000	
Other items spent				10,000		10,000	
TOTAL	Non-voted			15,000	92,000	92,000	80,216
22—GENERAL ADMINISTRATION— A—HEADS OF PROVINCES.							
F.—EXECUTIVE COUNCIL.							
F-(1) Pay of Officers—							
Members of Council (5,333)	Non-voted	2	3	1,28,000	1,28,000	1,28,000	1,21,067
Deduct—Voluntary surrender of pay	Non-voted			- 500		- 6,400	
F-(2) Allowances, Honoraria, etc.—							
Travelling allowance	Non-voted			5,500	6,000	6,000	5,516
TOTAL	Non-voted			1,33,000	1,28,000	1,27,600	1,26,583

* Includes supplies to Body Guard and establishment for camp equipage.
(a) Provision for water supply is included under non-contract contingencies.

22—GENERAL ADMINISTRATION— B—LEGISLATIVE BODIES.		Strength	Actual Expenditure 1933-34	Revised Expenditure 1934-35	Actual Expenditure 1933-34	Account, 1933-34.
		1933-34	1933-34	1934-35	1933-34	1933-34
G—PROVINCIAL LEGISLATIVE COUNCILS.			R	R	R	R
G-(1) Pay of Officers—						
President (3,000)	Non voted	1	1	3,000	6,000	
Deputy President (500)	Non voted	1	1	1,000	1,000	
Deduct—Voluntary surrender of pay	Non voted		1		1,500	
TOTAL	Non voted		20,000	20,000	12,500	12,500
G-(2) Pay of Establishment—						
Superintendent and Reporter (10—000)			10,050		10,210	
Clerks (60—190)		3	1,365		1,510	
Sevants (20—50)	11	10	1,110		511	
Temporary establishment			600		800	
Deduct—Probable Savings			—10		—1,000	
Deduct—Emergency deduction from pay			—100		—2,299	
TOTAL	Voted		50,100	10,000	10,060	10,959
G-(3) Allowances, Honoraria, etc. —						
Travelling allowance (or bonus)			50,000		0,000	
House-rent and other allowance			10,000		11,500	
TOTAL	Voted		60,000	50,000	61,500	71,958
G-(4) Contingencies—						
Non contract contingencies	Voted		9,200	10,000	9,800	9,811
TOTAL			1,06,700	1,00,000	1,52,300	1,65,459
	Non voted		30,900	50,000	35,700	11,771
	Voted		1,11,500	1,25,000	1,17,600	1,10,735
22—GENERAL ADMINISTRATION— B—LEGISLATIVE BODIES.						
H.—ELECTIONS FOR INDIAN AND PROVINCIAL LEGISLATURES						
	Voted		5,500	30,000	2,000	850

BOMBAY—EXPENDITURE.

22—GENERAL ADMINISTRATION— C.—SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
I. CIVIL SECRETARIAT.		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
I. 1 HOME DEPARTMENT	<div>Non-voted ...</div> <div>VOTED ...</div>	<div>19,600</div> <div>2,21,600</div>	<div>45,000</div> <div>2,18,000</div>	<div>15,200</div> <div>2,33,400</div>	<div>41,391</div> <div>2,20,217</div>
I. 2 POLITICAL AND REFORMS DEPARTMENT.	<div>Non-voted ...</div> <div>VOTED ...</div>	<div>15,300</div> <div>1,21,600</div>	<div>44,000</div> <div>1,03,000</div>	<div>43,100</div> <div>1,20,800</div>	<div>42,510</div> <div>1,08,456</div>
I. 3 SEPARATE DEPARTMENT	VOTED ...	81,600	83,000	83,200	82,685
I. 4 FINANCE DEPARTMENT	<div>Non-voted ...</div> <div>VOTED ...</div>	<div>79,600</div> <div>2,01,000</div>	<div>80,000</div> <div>1,91,000</div>	<div>81,800</div> <div>1,90,800</div>	<div>84,725</div> <div>1,82,372</div>
I. 5 REVENUE DEPARTMENT	<div>Non-voted ...</div> <div>VOTED ...</div>	<div>18,300</div> <div>2,02,300</div>	<div>45,000</div> <div>1,86,000</div>	<div>47,700</div> <div>1,83,900</div>	<div>49,952</div> <div>1,86,820</div>
I. 6 GENERAL AND EDUCATIONAL DEPARTMENTS.	<div>Non-voted ...</div> <div>VOTED ...</div>	<div>37,200</div> <div>1,72,500</div>	<div>43,000</div> <div>1,61,000</div>	<div>31,600</div> <div>1,65,700</div>	<div>36,321</div> <div>1,60,472</div>
I. 7 LEGAL DEPARTMENT	<div>Non-voted ...</div> <div>VOTED ...</div>	<div>36,800</div> <div>1,33,900</div>	<div>10,000</div> <div>1,24,000</div>	<div>62,200</div> <div>1,03,000</div>	<div>59,356</div> <div>1,16,823</div>
I. 8 PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT.	<div>Non-voted ...</div> <div>VOTED ...</div>	<div>2,100</div> <div>1,05,100</div>	<div>11,000</div> <div>1,03,000</div>	<div>11,500</div> <div>1,01,600</div>	<div>11,021</div> <div>1,00,723</div>
I. 9 SECRETARIAT RECORD OFFICE.	VOTED ...	17,300	16,000	16,500	16,138
PASSPORT BRANCH	<div>Non-Voted ...</div> <div>VOTED ...</div>	<div>.....</div> <div>400</div>	<div>... ..</div> <div>.. ...</div>	<div>.....</div> <div>- 300</div>	<div>- 101</div> <div>- 963</div>
GRAND TOTAL		15,56,300	11,95,000	15,33,700	15,01,621
Non-voted		2,99,000	3,10,000	3,32,100	3,30,878
Voted		12,57,300	11,85,000	12,01,600	11,73,743
Deduct—Amount recoverable from the Central Government on account of agency work done in Secretariat Departments.					
Non-voted		- 6,000	- 6,000	- 6,000	- 6,700
Voted		- 40,900	- 39,000	- 40,800	- 43,241
TOTAL					
Non-voted		2,93,000	3,04,000	3,26,100	3,24,178
Voted		12,16,400	11,46,000	11,60,800	11,30,502

BOMBAY—EXPENDITURE.

93

22—GENERAL ADMINISTRATION— C—Secretariat and Head-Quarters Establishments— <i>contd.</i>				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
I—CIVIL SECRETARIAT— <i>contd.</i>						Rs.	Rs.	Rs.	Rs.
I.1—HOME DEPARTMENT.									
I. 1 (1) Pay of Officers—									
Secretary (3,000)	...	...	Non-voted	1	1	36,000		36,000	
Under Secretary (Grade pay plus special pay 150)	...	...	Non-voted	1	1	11,000		10,100	
Assistant Secretaries (650—950)	...	...	Voted	2	2	16,832		18,610	
Leave salary	...	...	Voted			2,735		4,570	
Deduct—Emergency deductions from pay	...	...	Non-voted			- 200		- 2,500	
	...	...	Voted			- 67		- 900	
TOTAL									
	...	...	Non-voted			16,800	11,000	13,900	43,188
	...	...	Voted			19,500	21,000	22,600	20,852
I. 1 (2) Pay of Establishment—									
Superintendents and Assistants (100—600)	...	...		30	30	1,13,379		1,14,387	
Clerks, typists, etc. (60—300)	...	...		31	31	50,774		49,264	
Servants (18—25)	...	...		16	17	4,225		3,984	
Temporary establishment	...	...				10,000		16,065	
Deduct—Probable savings	...	...				- 2,500		- 1,960	
Deduct—Emergency deductions from pay	...	...				- 678		- 8,540	
TOTAL—Voted						1,75,200	1,71,000	1,73,200	1,78,285
I. 1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	...	...	Non-voted			700		600	
	...	...	Voted			200		300	
House-rent and other allowances	...	...	Non-voted			420		700	
	...	...	Voted			12,300		16,500	
Cost of passages granted under the Superior Civil Services Rules, 1924.	...	...	Non-Voted			1,680		.....
TOTAL									
	...	...	Non-voted			2,800	1,000	1,300	1,103
	...	...	Voted			12,500	12,000	16,800	15,539
I. 1 (4) Contingencies—									
Contract contingencies	...	...				1,000		7,816	
Non-contract contingencies	...	...				10,000		12,004	
Supplies and services	...	...				400		980	
TOTAL—Voted						14,400	14,000	20,800	10,541
TOTAL, Home Department									
	...	...	Non-voted			49,600	45,000	45,200	44,291
	...	...	Voted			2,21,600	2,18,000	2,33,400	2,20,217

BOMBAY—EXPENDITURE.

22-GENERAL ADMINISTRATION— C—Secretariat and Head-Quarters Establishments.	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-'4.
	1934-35.	1935-36.				
I-CIVIL SECRETARIAT— <i>contd.</i>			Rs.	Rs.	Rs.	Rs.
I.-2—POLITICAL AND REFORMS DEPARTMENT.						
I.-2 (a) POLITICAL DEPARTMENT.						
I. 2 (a) (1) Pay of Officers—						
Chief Secretary (3,000 plus 150 special pay) ... Non-voted ...	1	1	15,000		15,000	
Assistant Secretary (650—950) ... Voted ...			.....		.....
Deduct—Emergency deductions from pay ... Non-voted ...			- 200		2,300	
... Voted ...			.....		.....
TOTAL ... Non-voted ...			44,800	13,000	42,700	12,126
... Voted ...			.....	.....	.....	855
I. 2 (a) (2) Pay of Establishment—						
Superintendents and Assistants, (120—600) ...	12	12	37,160		36,890	
Clerks, typists, etc. (60—300) ...	13	13	25,167		26,840	
Servants (18—28) ...	15	16	2,862		2,652	
Temporary establishment ...			450		450	
Leave salary ...			....		1,040	
Deduct—Emergency deductions from pay ...			- 259		- 8,272	
TOTAL—Voted ...			65,100	61,000	64,600	66,923
I. 2 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ... Non-voted ...			..		..
... Voted ...			200		200	
House-rent and other allowance ... Non-voted ...			100		100	
... Voted ...			1,900		1,900	
TOTAL ... Non-voted ...			100	1,000	100	192
... Voted ...			2,100	2,000	2,100	2,634
I. 2 (a) (4) Contingencies—						
Contract contingencies ...			1,600		1,600	
Non-contract contingencies ...			2,500		2,500	
TOTAL—Voted ...			1,100	4,000	1,100	4,069
TOTAL, Political Department ... Non-voted ...			15,200	11,000	13,100	12,318
... Voted ...			71,600	67,000	70,800	74,481
I-2 (b) REFORMS OFFICE.						
I-2 (b) (1) Pay of Officers—						
Reforms Secretary ... Non-voted ...						192
... Voted ...						12,456
I-2 (b) (2) Pay of Establishment—						
Superintendent and Assistants ...						12,785
Clerks ...						
Servants ...						
I-2 (b) (3) Allowances, Honoraria, etc.—						
Travelling allowance ... Non-voted ...						.....
House-rent and other allowances ... Voted ...						7,580
I-2 (b) (4) Contingencies—						
Non-contract contingencies ...						1,204
TOTAL ... Non-voted ...			.....	.....	.....	192
... Voted ...			(a) 50,000	86,000	50,000	33,975
TOTAL, Political and Reforms Departments ... Non-voted ...			45,200	14,000	43,100	42,510
... Voted ...			1,21,600	1,03,000	1,20,800	1,08,456

(a) Distribution by primary units is not available.

22—GENERAL ADMINISTRATION— C—Secretariat and Head-Quarters Establishments.				Strength.		Budget Estimate, 1935-36	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1935-36.
				1934-35.	1935-36.				
I—CIVIL SECRETARIAT— <i>contd.</i>						Rs.	Rs.	Rs.	Rs.
Passport Branch of the Political and Reforms Department of the Secretariat.									
(1) Pay of Officers—									
Passport Officer (special pay)	...	Non-voted	...			2,110		2,110	
		Voted	...			.....		.....
Deduct—Emergency deductions from pay	...		...			—10		—110	
TOTAL	...	Non-voted	...			2,100	2,100	2,200	1,989
		Voted	...			.....	.....	.....	180
(2) Pay of Establishment—									
Superintendents, Assistants and Clerks, etc. (50—110)	...	10	10			22,818		21,900	
Servants (20)	...	2	2			480		480	
Leave salary	...					....		...
Deduct—Emergency deductions from pay	...					—96		—1,086	
TOTAL	...					23,200	21,500	21,800	20,029
(3) Allowances, Honoraria, etc.—									
House-rent and other allowances	...					.....	.....	.....	82
(4) Contingencies—									
Non-contract contingencies	...					1,000	1,000	900	1,077
Deduct—Contribution recoverable from the Central Government	...	Non-voted	...			—2,100	—2,200	—2,300	—2,000
		Voted	...			—23,500	—22,500	—22,500	—22,331
TOTAL	...	Non-voted	...			.....	.....	.....	—101
		Voted	...			100	.....	—300	—963
I-3 SEPARATE DEPARTMENT.									
I-3 (1) Pay of Establishment—									
Clerks (60—300)	...	7	6			19,562		20,985	
Servants, Messengers, etc. (18—35)	...	49	49			12,730		12,730	
Leave salary	...					....		770	
Deduct—Emergency deductions from pay	...					82		—1,085	
TOTAL	...	Voted	...			32,200	33,000	33,400	32,548
I-3 (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	...					2,600		1,900	
House-rent and other allowances	...					6,200		7,000	
TOTAL	...	Voted	...			8,200	4,000	8,300	9,456
I-3 (3) Contingencies—									
Contract contingencies	...					32,370		32,360	
Non-contract contingencies	...					6,660		6,960	
Pay of menials	...					2,170		2,180	
TOTAL	...	Voted	...			41,200	42,000	41,500	40,681
TOTAL, Separate Department	...	Voted	...			81,000	83,000	83,200	82,685

22-GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishment.	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
I-CIVIL SECRETARIAT— <i>contd.</i>			Rs.	Rs.	Rs.	Rs.
I-4 FINANCE DEPARTMENT.						
I-4 (1) Pay of Officers—						
Secretary (3,000) ... Non-voted ...	1	1	36,000		36,000	
Deputy Secretaries (1,000—2,250 plus special pay 200 each per manseem) ... Non-voted ...	3	3	35,160		47,700	
Assistant Secretaries (500—800) ... Voted ...	2	2	18,073		17,675	
Leave salary ... Voted ...			2,500			
Probable savings ... Non-voted ...					— 2,700	
Deduct—Emergency deductions Non-voted ...			— 360		— 4,600	
from pay ... Voted ...			— 73		— 875	
TOTAL ... { Non-voted ...			70,800	75,000	76,400	76,176
... Voted ...			20,500	18,000	16,800	12,181
I-4 (2) Pay of Establishment—						
Superintendents and Assistants (100—600) ...	28	28	1,04,265		1,03,259	
Clerks, typists, etc. (50—300) ...	31	31	45,749		45,993	
Servants (20—25) ...	15	15	3,816		3,840	
Temporary establishment ...			14,500		14,500	
Leave salary ...			2,000		2,200	
Deduct—Emergency deductions from pay ...			— 630		— 7,092	
TOTAL ... Voted ...			1,69,700	1,62,700	1,62,700	1,59,213
I-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ... { Non-voted ...			1,000		900	
... Voted ...			700		700	
House-rent and other allowances ... { Non-voted ...			4,000		4,100	
... Voted ...			2,600		3,100	
Cost of passages granted under the Superior Civil Services Rules, 1921 ... Non-voted ...			3,800		3,400	
TOTAL ... { Non-voted ...			8,600	5,000	8,400	8,549
... Voted ...			3,300	3,000	3,800	3,158
I-4 (4) Contingencies—						
Contract contingencies ...			2,330		3,380	
Non-contract contingencies ...			2,800		2,800	
Probable savings ...			— 1,030		— 1,030	
TOTAL ... Voted ...			5,100	5,000	5,100	5,551
I-4 (5) Establishment and other charges payable to other Governments, Departments, etc.—						
Amount payable to Central Government on account of entertainment of a clerk in the Accountant General's Office for the preparation of Civil List including leave and pension contribution and of an Accountant for maintaining <i>pro-forma</i> accounts of the late Development Department ...			2,400	2,300	2,400	2,319
TOTAL, Finance Department ... { Non-voted ...			79,600	80,000	84,800	84,725
... Voted ...			2,01,000	1,91,000	1,90,800	1,83,872

22-GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishments.		Strength.		Budget Estimate, 1937-38.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Account 1933-34.
		1934-35.	1935-36.				
I-CIVIL SECRETARIAT— <i>contd.</i>				Rs.	Rs.	Rs.	Rs.
I-5 REVENUE DEPARTMENT.							
I-5 (1) Pay of Officers—							
Secretary (3,000)	... Non-voted ...	1	1	36,000		36,000	
Under Secretary (450—1,300)	... Non-voted ...	1	1	11,011		11,800	
Assistant Secretaries (650—950)	... Voted ...	2	2	20,610		11,160	
Leave salary	... Voted ...			1,950		1,300	
Deduct—Emergency deductions from pay	... { Non-voted { Voted ...			- 211 - 90		- 2,300 - 600	
TOTAL ... { Non-voted ...				16,800	11,000	15,300	15,006
... { Voted ...				22,500	11,000	11,800	19,817
I-5 (2) Pay of Establishment—							
Superintendents and Assistants (100—600)	... 29 28			1,06,400		1,07,912	
Clerks, typists, etc. (60—300)	... 38 39			60,948		57,572	
Servants (20—25)	... 14 15			3,600		3,600	
Leave, salary	... ..					1,500	
Deduct—Emergency deductions from pay	... - 648					- 8,184	
TOTAL ... Voted ...				1,70,300	1,63,000	1,62,400	1,56,801
I-5 (3) Allowances, Honoraria, etc.--							
Travelling allowance (ordinary)	... { Non-voted { Voted ...			300 500		100 500	
House-rent and other allowances	... { Non-voted { Voted ...			260 2,500		2,000 2,700	
Cost of passages granted under the Superior Civil Services Rules, 1921.	Non-voted ...			810			
TOTAL ... { Non-voted ...				1,400	2,000	2,100	1,916
... { Voted ...				3,000	3,000	3,200	3,192
I-5 (4) Contingencies—							
Contract contingencies	... ..			1,350		1,350	
Non-contract contingencies	... ..			5,150		5,150	
TOTAL ... Voted ...				6,500	6,000	6,500	6,710
TOTAL, Revenue Department ... { Non-voted ...				48,200	45,000	47,700	49,952
... { Voted ...				2,02,200	1,86,000	1,83,900	1,86,820

22-GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishments.				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Account, 1933-34.
				1934-35.	1935-36.				
1-CIVIL SECRETARIAT— <i>contd.</i>						Rs.	Rs.	Rs.	Rs.
1-6 GENERAL AND EDUCATIONAL DEPARTMENTS.									
1-6 (1) Pay of Officers—									
Secretary (3,000)	...	Non-voted	...	1	1	36,059		36,000	
Under Secretary (650 plus special pay 150)	...	Voted	...	1	1	9,600		9,600	
Assistant Secretary (650—950)	...	Voted	...	1	1	11,400		11,100	
Leave salary	...	Voted	...			3,087		2,385	
Deduct—Emergency deductions from pay	...	Non-voted	...			— 159		— 1,900	
	...	Voted	...			— 87		— 1,085	
TOTAL				Non-voted		35,900	11,000	34,700	35,028
				Voted		24,000	22,000	22,300	18,771
1-6 (2) Pay of Establishment—									
Superintendents and Assistants (100—600)	...		...	26	26	86,971		88,974	
Clerks, typists, etc. (50—300)...	...		...	33	33	47,051		46,019	
Servants (20—25)...	...		...	13	13	3,336		3,336	
Leave salary	...		...			1,002		1,000	
Deduct—Emergency deductions from pay	...		...			— 560		— 6,559	
TOTAL				Voted		1,37,600	1,29,000	1,32,600	1,30,376
1-6 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	...	Non-voted	...			200		200	
	...	Voted	...			400		100	
House-rent and other allowances	...	Non-voted	...			300		300	
	...	Voted	...			1,500		1,200	
Cost of passages granted under the Superior Civil Services Rules, 1924. Non-voted	...		...			800		...	
TOTAL				Non-voted		1,300	1,000	500	1,193
				Voted		4,900	4,000	4,600	5,444
1-6 (4) Contingencies—									
Contract contingencies	...		...			1,650		1,650	
Non-contract contingencies	...		...			4,150		4,350	
TOTAL				Voted		5,800	6,000	6,000	5,881
TOTAL, General and Educational Departments.				Non-voted		37,200	42,000	34,600	36,221
				Voted		1,72,500	1,61,000	1,65,700	1,60,472

22-GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishments.				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
I-CIVIL SECRETARIAT— <i>contd.</i>						Rs.	Rs.	Rs.	Rs.
I-7 LEGAL DEPARTMENT.									
I-7 (1) Pay of Officers—									
Secretary and Legal Remembrancer (3,000)	...	...	Non-voted	1	1	36,056		36,000	
Deputy Secretary and Secretary to the Legislative Council (2,600—2,250)	...	...	Non-voted	1	...	.....		25,600	
(Special Pay 200)	...	...	Voted	...	1	22,400		...	
Assistant Secretaries (600—950)	...	...	Voted	2	2	19,674		19,180	
Personal Assistant to the Remem- brancer of Legal Affairs (300—650)	...	...	Voted	1	1	6,000		5,850	
(Special pay Rs. 100)	...	...	Voted	...	...	2,430		.....
Leave Salary	...	...	Voted	...	...	159		- 3,300	
Deduct—Emergency deductions from pay	...	...	Voted	...	...	184		- 1,230	
TOTAL						35,900	37,000	58,400	57,015
						50,400	42,000	23,860	37,341
I-7 (2) Pay of Establishment—									
Superintendents and Assistant Superintendent (100—600)	...	...	...	13	13	44,361		44,841	
Clerks, reservists, etc. (50—200)	...	...	...	17	17	22,665		22,146	
Servants (20—25)	...	...	...	10	10	2,580		2,580	
Leave salary	...	...	...	...	...	1,271		500	
Deduct—Emergency deductions from pay	...	...	...	...	...	- 277		- 3,367	
TOTAL						70,600	68,000	66,700	66,121
I-7 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	...	...	Non-voted	...	...	400		520	
	...	...	Voted	...	...	700		500	
House-rent and other allowances	...	...	Non-voted	...	...	500		1,600	
	...	...	Voted	...	...	8,100		7,900	
Cost of passages granted under the Superior Civil Services Rules, 1924	...	...	Non-voted	...	...	.....		1,680	
TOTAL						900	3,000	3,800	2,341
						9,100	10,000	8,400	9,883
(4) Contingencies—									
Contract contingencies	...	...	...	...	...	1,130		1,130	
Non-contract contingencies	...	...	...	...	...	2,670		2,970	
TOTAL						3,800	4,000	4,100	3,978
TOTAL, Legal Department						36,800	40,000	62,200	59,256
						1,33,900	1,24,000	1,03,000	1,16,823

22-GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishments.	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
I-CIVIL SECRETARIAT— <i>contd.</i>			Rs.	Rs.	Rs.	Rs.
I-8 PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT.						
I-8 (1) Pay of Officers—						
Director of Information (200 <i>Special Pay</i>) <i>Non-voted</i> ...	1	1	2,110		25,000	
Oriental Translator (800—1,200) ... Voted ...	1	1	13,610		13,000	
Portuguese Translator (75) ... Voted ...	1	1	900		900	
Leave salary Voted ...			.....		2,300	
Deduct—Probable savings ... Voted ...			—2,351		... ..
Deduct—Emergency deductions from pay <i>Non-voted</i> ...			—10		—1,300	
... .. Voted ...			—59		—700	
TOTAL ... { <i>Non-voted</i> ...			2,400	26,000	26,900	26,593
... { Voted ...			12,100	14,000	16,000	12,591
I-8 (2) Pay of Establishment—						
Translators and Assistant to the Oriental Translator (90—600) ...	21	21	57,912		56,930	
Superintendent, Librarian, etc. (120—140) ...	3	3	11,280		11,200	
Clerks (60—200)	9	9	11,592		14,005	
Servants (20—25)	11	11	3,014		3,020	
Deduct—Probable savings			—451		.....
Deduct—Emergency deductions from pay ...			—347		—4,135	
TOTAL ... Voted ...			86,000	82,000	81,200	80,927
I-8 (3) Allowances, Honoraria, etc.—						
Travelling allowance (<i>Non-voted</i>) { Fixed ...			...		1,920	
... { Ordinary ...			...		180	
Travelling allowance (Voted) { Fixed ...			...		..
... { Ordinary ...			900		400	
House-rent and other allowances { <i>Non-voted</i> ...			.....		.....
... { Voted ...			2,500		2,800	
TOTAL ... { <i>Non-voted</i> ...			.....	2,000	2,100	1,155
... { Voted ...			2,800	3,000	3,200	3,248
I-8 (4) Contingencies—						
Contract contingencies			415		415	
Non-contract contingencies			3,785		3,785	
TOTAL ... Voted ...			4,200	4,000	4,200	3,957
I-8 (5) Establishment charges recoverable from other Governments, Departments, etc.—						
Deduct—Amount transferred to "37—Miscellaneous Departments" on account of the Commissioner of Labour and Director of Information (<i>vide</i> page 262) ... <i>Non-voted</i> ...			.....	—14,000	—14,500	—14,024
TOTAL, Publicity Office, etc. { <i>Non-voted</i> ...			2,400	14,000	14,500	14,024
... { Voted ...			1,05,100	1,03,000	1,04,800	1,00,723

22-GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishments.			Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Account, 1933-34.
			1934-35.	1935-36.				
I-CIVIL SECRETARIAT— <i>conold.</i>					R.	R.	R.	R.
I-9 SECRETARIAT RECORD OFFICE.								
I-9 (1) Pay of Establishment—								
Record-keeper (250—350)	1 1	1,550		1,610	
Clerks (60—190)	6 6	9,361		9,061	
Servants (20—35)	10 10	2,910		2,578	
Deduct—Emergency deductions from pay		- 51		- 650	
TOTAL ... Voted			...		16,000	11,800	11,900	11,141
I-9 (2) Allowances, Honoraria, etc.—								
House-rent and other allowances		200		350	
TOTAL ... Voted			...		200	200	350	121
I-9 (3) Contingencies—								
Contract contingencies		250		250	
Non-contract contingencies		950		1,000	
TOTAL ... Voted			...		1,100	1,000	1,250	1,371
TOTAL, Secretariat Record Office. Voted			..		17,300	13,000	13,400	13,138

22-GENERAL ADMINISTRATION. D—Commissioners.	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Account- 1933-34
	1934-35	1935-36.				
K-LOCAL FUND AUDIT ESTABLISHMENT.			Rs.	Rs.	Rs.	Rs.
K (1) Establishment and other charges payable to other Governments, Departments, etc.—						
Cost on account of Local Fund Audit establishment payable to the Central Government ..			2,00,564		2,00,747	
Leave and pension contribution for gazetted officers and establishments ..			11,680		42,095	
Deduct—Emergency deductions from pay ..			-744		-8,742	
TOTAL—Voted			2,41,500	2,41,000	2,34,100	2,35,194
L. Commissioner in Sind—						
SUMMARY.						
L-1. Sindhi Translator's office .. Voted ..			19,000	18,000	19,000	17,865
L-2. Commissioner's office { Non-voted ..			80,700	73,000	73,400	73,475
{ Voted ..			1,58,200	1,43,000	1,42,300	1,41,084
TOTAL, Commissioner in Sind { Non-voted ..			80,700	73,000	73,400	73,475
{ Voted ..			1,77,200	1,61,000	1,60,300	1,58,949
L. 1-SINDHI TRANSLATOR'S OFFICE.						
L-1 (1) Pay of officers—						
First Assistant Translator (350—25—150) ..	1	1	5,400		5,400	
Leave salary ..			220		220	
Deduct—Emergency deductions from pay ..			-20		-220	
TOTAL—Voted ..			5,600	5,000	5,400	5,363
L-1 (2) Pay of Establishment—						
Assistant Translators and Clerks (68—300) ..	6	6	12,237		12,033	
Servants (17—19) ..	2	2	413		410	
Leave salary ..			...		.....
Deduct—Emergency deductions from pay ..			-50		-648	
TOTAL—Voted ..			12,600	12,000	11,800	11,493
L-1 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ..			500		500	
TOTAL—Voted ..			500	700	500	810
L-1 (4) Contingencies—						
Non contract contingencies			300		300	
TOTAL—Voted ..			300	300	300	209
TOTAL—Voted ...			19,000	18,000	18,000	17,865
L. 2-COMMISSIONER'S OFFICE.						
L-2 (1) Pay of officers—						
Commissioner (3,500 + special pay 500). Non-voted ...	1	1	48,000		48,000	
Assistant Commissioner (1,000—1,275). Non-voted ..	1	1	13,400		12,800	
Assistants to the Commissioner in Sind. (300—650 + special pay 100 each). Voted ...	2	3	28,940		17,450	
Deduct—Emergency deductions from pay { Non-voted ...			-300		-3,200	
{ Voted ...			-140		-850	
TOTAL ... { Non-voted ...			61,100	58,000	57,800	57,031
{ Voted ...			28,800	23,000	16,600	16,808

22-GENERAL ADMINISTRATION. D—Commissioners.				Strength.		Budget estimate, 1935-36.	Revised estimate, 1934-35.	Budget estimate, 1934-35.	Account, 1933-34.
				1935-36.	1934-35.				
L. Commissioner in Sind—contd.						R.	R.	R.	R.
L-2. COMMISSIONER'S OFFICE—contd.									
L-2 (2) Pay of Establishment—									
Head clerks and clerks (30—350)	...	...	...	17	19	82,611		79,962	
Servants (17—25)	...	...	...	31	27	6,111		,254	
Temporary establishment	...	...	...			1,120		1,910	
Leave salary	...	...	...			...		300	
Deduct—Emergency deductions from pay	...	...	...			—,555		—,115	
TOTAL—Voted				...		92,100	95,000	85,000	16,569
L-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance (Non-voted)	...	Fixed	...			1,800		1,800	
		Ordinary	...			,000		,000	
Travelling allowance (Voted)	...	Fixed	...			150		150	
		Ordinary	...			5,103		,100	
House-rent and other allowances	...	Non-voted	...			6,000		6,000	
		Voted	...			2,720		2,120	
Cost of passages granted under the Superior Civil Services Rules, 1924 .	Non-voted	...	...			3,500		...	
TOTAL	...	Non-voted	...			19,600	15,000	15,000	16,111
		Voted	...			8,500	6,000	7,700	8,098
L-2 (4) Contingencies—									
Contract contingencies	...	...	...			9,40		9,40	
Pay of menials	...	...	...					60	
Annual grant for the up-keep and renewal of furniture of Government House	...	...	...			613		613	
Up-keep of Government House grounds and gardens	...	...	...			4,135		1,100	
Maintenance of S. S. Jhelum and flat Multan	...	...	...			...
Other non-contract contingencies	...	...	...			13,612		14,157	
TOTAL—Voted				...		26,200	21,000	29,500	29,669
TOTAL, Commissioner's Office				...		80,100	73,000	73,100	73,475
				...		1,56,200	1,13,000	1,12,100	1,11,125
PASSPORT BRANCH OF THE COMMISSIONER IN SIND.									
Pay of Officers—									
Passport Officer's special pay	...	...	...			100	100	100	397
Pay of Establishment—									
Clerks and servants (68—160)	...	...	...	2	2	3,112		3,213	
Deduct—Emergency deductions from pay	...	...	...			— 12		— 12	
TOTAL				...		3,100	3,200	3,200	2,879
Allowances, Honoraria, etc.	...	...	...			24			
Contingencies	...	...	...			276	300	300	255
TOTAL				...		2,800	3,000	3,000	3,531
Deduct—Contribution recoverable from the Central Government				...		— 3,500	— 3,400	— 3,760	— 3,572
TOTAL—Voted				...		...	...	200	— 11
TOTAL				...		80,700	73,000	73,100	73,475
				...		1,58,200	1,43,000	1,12,100	1,41,084

22-GENERAL ADMINISTRATION. D-Commissioners.		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1931-35.	Accounts, 1933-34.
		1934-35.	1935-36.				
M-Commissioners.				Rs.	Rs.	Rs.	Rs.
M-(1) Pay of Officers—							
Commissioner, Northern Division (3,000)	Non voted.	1	1	36,000		36,000	
Do. Central Division (3,500)	.. ..	1	1	12,000		12,000	
Do Southern Division (3,500)	.. ..	1	1	12,000		12,000	
Assistant Commissioners—							
	Voted						
Northern Division (300—650)	...	2	2	17,110		20,400	
Central Division (300—850)	.	2	2	19,221		15,000	
Southern Division (300—650)	.	2	2	11,766		15,661	
Head clerks and chinmises—							
	Voted						
Northern Division (200—400)	...	2	2	4,895		5,745	
Central Division (200—400)	..	2	2	7,560		8,372	
Southern Division (200—400)	..	2	2	5,027		6,116	
Deduct—Emergency deductions from pay				(a) — 500		— 6,000	
	Non-voted			(b) — 292		— 8,694	
Total				1,79,500	1,15,000	1,11,000	1,23,140
	Voted			68,600	75,000	70,900	61,750
M-(2) Pay of Establishment—							
Clerks—							
Northern Division (50—200)	.	11	10	17,507		17,237	
Central Division (30—100)		17	17	20,562		21,600	
Southern Division (30—110)		15	15	16,721		17,171	
Servants—							
Northern Division (15—35)	.	21	21	1,100		1,096	
Central Division (18—30)		11	16	1,572		3,165	
Southern Division (10—5)	...	22	20	1,092		1,092	
Temporary establishment (Central Division)				1,308			
Probable Savings—							
Southern Division	.			— 800		— 800	
Central Division				— 1,000		— 1,550	
Deduct—Emergency deductions from pay				(c) — 232		— 2,711	
TOTAL .. Voted				66,100	63,000	62,000	61,034
M-(3) Allowances, Honoraria, etc.—							
Travelling allowance—fixed—							
	Non-voted.						
Northern Division	...			2,567		2,570	
Central Division	...			2,567		2,570	
Southern Division	...			2,566		2,570	
Travelling allowance—ordinary—							
	Non-voted.						
Northern Division	...			1,100		1,390	
Central Division	...			500		950	
Southern Division	...			1,500		1,150	
		(a)	(b)	(c)			
Northern Division		Rs. 160	Rs. 92	Rs. 74			
Central Division		...	...	...

22-GENERAL ADMINISTRATION. D—Commissioners.	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1933-34	1934-35.				
M-Commissioners— <i>contd.</i>			R.	R.	R.	R.
M-(3) Allowances, Honoraria, etc.— <i>contd.</i>						
Travelling allowance—fixed—	Voted					
Northern Division	...	...	1,647		1,956	
Central Division	...	...	140		160	
Southern Division	...	...	140		2,127	
Travelling allowance—ordinary—	Voted					
Northern Division	...	...	3,600		3,600	
Central Division	...	...	3,550		3,550	
Southern Division	...	...	3,500		3,500	
House-rent and other allowance—	Voted					
Northern Division	...	...	219		219	
Central Division	...	...	945		945	
Southern Division	...	...	...		...
TOTAL						
Non-voted			11,100	10,000	11,000	12,341
Voted			13,900	12,000	16,100	17,499
M-(4) Contingencies—						
Pay of menials—						
Central Division			36		36	
Southern Division			132		132	
Contract contingencies—						
Northern Division	...	...	1,918		1,918	
Central Division	...	...	1,900		1,850	
Southern Division	...	...	1,360		1,153	
Non-contract contingencies—						
Northern Division	...	...	3,119		8,926	
Central Division	...	...	3,530		4,040	
Southern Division	...	...	1,715		1,745	
TOTAL ... Voted			11,000	11,000	20,100	17,400
M-(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Moisty of half the cost of the three Constables on telephone exchange payable to the Police Department (<i>vide</i> page 159)			+200		+200	+243
Deduct—Fixed amount transferred to "29-Political" for supervision work done by the Commissioner, Northern Division			.....		.....	-251
TOTAL ... Voted			+200	.....	+200	-8
Total, Commissioners						
Non-voted			1,30,600	1,35,000	1,35,300	1,35,484
Voted			1,63,000	1,64,000	1,69,300	1,80,671

BOMBAY—EXPENDITURE.

22-GENERAL ADMINISTRATION. E—District Administration.		Ludger Estimate, 1933-36	Revised Estimate, 1934-35	Budget Estimate, 1934-35	Accounts, 1933-34.
		Rs.	Rs.	Rs.	Rs.
GENERAL ESTABLISHMENTS					
SUMMARY					
N 1 General establishment	Non voted	8,30,700	7,05,000	8,08,100	8,24,401
	Voted	20,75,200	20,95,000	20,19,700	20,14,058
N 2 Treasury establishment	Voted	7,94,500	7,94,000	7,78,500	7,64,750
TOTAL					
	Non voted	8,30,700	7,05,000	8,08,100	8,24,401
	Voted	28,73,700	28,19,000	27,98,200	27,78,808
Deduct—Fixed amount transferred to 5, Land Revenue (vide page 55)		-1,78,000		-1,73,000	
Fixed amount transferred to "6, Excise"—District Executive Establishment—District establishment on account of establishment charges (vide page 69)		-2,000		-1,500	
Fixed amount transferred to "7, Stamp—Superintendence"—District establishment on account of establishment charges (vide page 77)		-15,100		-15,100	
Fixed amount transferred to "21, Administration of Justice, Courts of Law—Civil and Sessions Courts—Process Serving Establishment" on account of establishment charges of Collectors (vide page 129)		-27,000		57,000	
Fixed amount transferred to "24, Administration of Justice, Courts of Law—Criminal Courts—General Establishment" on account of establishment charges of Collectors (vide page 131)		-1,37,600		-1,55,700	
Fixed amount transferred to "24, Administration of Justice, Courts of Law, Criminal Courts, Judicial Establishment" on account of establishment charges of Collectors (vide page 133)		-46,500		-46,500	
TOTAL .. Voted ..		-21,93,000	-21,59,000	-21,91,100	-21,95,443
TOTAL, General Establishments.					
	Non-voted ...	8,30,700	7,05,000	8,08,100	8,24,401
	Voted ...	6,80,700	6,30,000	6,07,100	5,83,865

22-GENERAL ADMINISTRATION E—District Administration		Strength.		Budget 1933-34	Revised Finance, 1934-35	Budget Finance, 1934-35	Accounts, 1933-34.
		1934-35.	1935-36				
N—GENERAL ESTABLISHMENTS— <i>contd</i>				R	R	R	Rs
N-1. GENERAL ESTABLISHMENT.							
N-1. (1) Pay of Officers—							
Collectors and Magistrates (1,000—2,250)	Non voted	21	0	1,17,000		5,60,500	
	Voted	4	5	1,36,800		1,21,000	
Deputy Commissioner (1,000—1,500 plus special pay 300)	Non voted	1	1	1,600		1,600	
Assistant Collector and Magistrates (450—1,350)	Non voted	19	20	1,40,900		1,8,200	
Deputy Collector and Magistrate and Huzur Mamlatdars and Muktyars (700—1,200)	Voted	37	36	3,12,000		3,12,400	
Head clerks and assistants to Collectors (200—400)	Voted	4	4	1,75,220		1,11,170	
Temporary Deputy Collectors, Huzur Mamlatdars, etc	Voted			21,210		27,200	
Leave salary	Voted			21,000		25,000	
Probable saving	Non voted			- 1,50,000		- 2,52,000	
Deduct—Emergency deduction from pay	Non voted			- 1,500		- 11,500	
	Voted			- 2,700		- 32,000	
TOTAL	Non voted			7,00,700	5,50,000	6,65,100	6,96,880
	Voted			7,27,700	7,20,000	6,84,300	6,92,720
N-1. (2) Pay of Establishment—							
Clerks—							
Northern Division (30—300)		132	117	1,34,108		1,32,630	
Central Division (30—150)		227	231	2,01,972		2,01,130	
Southern Division (30—150)		115	111	1,32,520		1,31,400	
Sind (30—150)		207	215	2,11,237		2,18,610	
Bombay Suburban District (30—150)		11	11	1,197		16,230	
Servants—							
Northern Division (12— 0)		133	123	20,610		20,610	
Central Division (10—20)		174	169	22,370		23,120	
Southern Division (10— 30)		116	115	20,066		21,710	
Sind (16—21)		195	193	31,370		30,330	
Bombay Suburban District (20—20)		11	11	759		2,510	
Temporary Establishment—							
Northern Division				72		1,020	
Central Division				600		600	
Southern Division							
Sind							
Bombay Suburban District				1,730		1,650	
Leave salary—							
Northern Division						7,120	
Probable savings—							
Northern Division				- 5,700		- 3,000	
Central Division							
Southern Division				- 9,000		- 8,000	
Sind Division							
Deduct—Emergency deductions from pay				(a) - 2,527		- 26,192	
TOTAL—Voted				8,47,700	7,96,000	8,21,300	8,06,098
Rs							
(a) N. D.				551			
U. D.				823			

22-GENERAL ADMINISTRATION. E—District Administration.				Strength.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35	1935-36.			
						Rs.	Rs.	Rs.
N.—GENERAL ESTABLISHMENTS— <i>contd.</i>								Rs.
N-1. (3) Allowances, Honoraria, etc. —								
Travelling allowance (<i>Non-voted</i>)	Fixed	...	...			91,800		99,000
	Ordinary	...	...			13,900		15,000
Travelling allowance (Voted) Fixed—								
Northern Division	...	...	...			21,550		15,900
Central Division	...	...	...			17,650		19,700
Southern Division	...	...	...			16,075		16,400
Sind	...	...	...			30,375		22,700
Travelling allowance (Voted) Ordinary—								
Northern Division	...	...	...			14,500		15,000
Central Division	...	...	...			11,650		16,000
Southern Division	...	...	...			15,100		15,000
Sind	...	...	...			34,000		34,400
Bombay Suburban District	...	...	...			900		900
House-rent and other allowances	...	...	<i>Non-voted</i>	...		1,300		2,000
House-rent and other allowances (Voted) —								
Northern Division	...	...	...			5,700		5,800
Central Division	...	...	...			2,600		1,700
Southern Division	...	...	...			200		400
Sind	...	...	...			12,400		13,000
Bombay Suburban District	...	...	...			2,000		1,100
Cost of passage, granted under the Superior Civil Service, Rules, 1921.	...	...	<i>Non-voted</i>	...		30,000		30,000
Probable savings	...	...	<i>Non-voted</i>	...		- 10,000		- 6,000
TOTAL ...								
				<i>Non-voted</i>	...	1,30,000	1,25,000	1,40,000
				Voted	...	1,78,000	1,90,000	1,78,000
								1,26,730
								1,91,587
N-1. (4) Contingencies—								
Service Postage and Telegrams—								
Northern Division	...	...	...			64,300		64,380
Central Division	...	...	...			99,300		99,000
Southern Division	...	...	...			78,500		82,000
Sind	...	...	...			75,000		81,800
Bombay Suburban District	...	...	...			2,500		3,950
Non-Contract Contingencies—								
Northern Division	...	...	...			58		344
Central Division	...	...	...			.....		386
Southern Division	...	...	...			120		340
Sind Division	...	...	...			522		.....
TOTAL—Voted				...		3,20,300	3,27,000	3,34,200
								3,20,976

22-GENERAL ADMINISTRATION. E-District Administration				Strength.	Budget Estimate, 1935-'36.	Revised Estimate 1934-'35.	Budget Estimate, 1934-'35.	Accounts, 1938-'39.
				1934-'35	1935-'36.			
N. GENERAL ESTABLISHMENT—contd.					Rs.	Rs.	Rs.	Rs.
N-1. (5) Establishment charges payable to or recoverable from other Governments and Departments—								
<i>Add</i> —Moiety of half the cost of the three Constables on the Telephone Exchange payable to the Police Department (<i>vide</i> page 159)					+ 100		+ 57 1	1,351
<i>Add</i> —Cost of telephone installation payable to Postal Department					+ 115		+ 115	....
<i>Add</i> —Amount on account of special pay to the Superintendents of Matheran and Mahabaleshwar. { <i>Non-voted</i> ... ..					...		....	+ 782
{ <i>Voted</i>					+ 1,200		+ 1,200	+ 1,166
<i>Deduct</i> —Contribution recoverable from Taluqdari Settlement Officer, Local Boards, etc.					- 605		- 615	- 19
<i>Non-voted</i> ... ..					....	....	... ..	+ 782
<i>Voted</i>					+ 1,500	2,000	+ 1,900	+ 2,671
TOTAL ... { <i>Non-voted</i>					8,30,700	7,05,000	5,05,100	5,21,401
{ <i>Voted</i>					20,75,200	20,35,000	20,10,700	20,14,058
N-2. TREASURY ESTABLISHMENT.								
N-2. (1) Pay of Officers—								
Mamlatdars and Mukhtarkars—								
Northern Division (200—400)				1	1	1,300	1,600	
Central Division (200—400)				1	1	1,800	4,800	
Southern Division (200—400)				1	1	1,190	1,700	
Sind (200—400)				1	1	4,790	4,175	
<i>Deduct</i> —Emergency deductions from pay					(a) 50		- 875	
TOTAL—Voted					15,800	17,000	17,100	17,786
N-2 (2) Pay of Establishment—								
Head Accountants and Clerks etc.—								
Northern Division (30—300)				166	170	1,51,176	1,17,829	
Central Division (30—300)				258	258	2,30,178	2,31,761	
Southern Division (30—300)				141	140	1,31,964	1,23,257	
Sind (30—300)				182	188	1,81,206	1,85,599	
Servants—								
Northern Division (11—26)				76	73	13,500	13,881	
Central Division (10—20)				71	72	13,356	13,140	
Southern Division (10—16)				60	61	9,732	10,032	
Sind (16—40)				36	36	7,281	7,381	
Leave salary—								
Southern Division						5,100	5,117	
Probable savings—								
Northern Division						- 8,000	....
Central Division						- 12,163	- 3,000	
Southern Division ... ..						....	....
Sind						- 18,300	- 18,000	
<i>Deduct</i> —Emergency deductions from pay					(b) -2,730		- 31,080	
TOTAL—Voted					7,13,900	7,00,000	6,93,100	6,78,719
					Rs.	Rs.		
N. D.					20	628		
C. D.					20	941		
S. D.					20	411		
Sind					20	750		

22-GENERAL ADMINISTRATION E-District Administration	Strength		Budget Estimate, 1934-35	Revised Estimate, 1934-35	Budget Estimate, 1934-35	Accounts, 1933-34
	1934-35	1933-34				
N. GENERAL ESTABLISHMENTS— <i>contd</i>			Rs.	Rs.	Rs.	Rs.
N-2 Treasury Establishment— <i>contd</i>						
N 2. (5) Allowances, Honoraria, etc —						
Travelling allowance (or luxury)—Voted—						
Northern Division			1,310		90	
Central Division			1,730		1,680	
Southern Division			1,170		1,050	
Sind			1,800		2,060	
Honorary and other allowance Voted—						
Northern Division			3,660		3,600	
Central Division			900		900	
Southern Division					100	
Sind			1,180		1,320	
Total—Voted			11,200	11,000	14,000	15,178
N-2. (4) Contingencies—						
Pay of menials—						
Southern Division			80		50	
Sind			5,750		6,160	
Contract contingencies —						
Northern Division			1,010		2,200	
Central Division			3,130		3,300	
Southern Division			2,900		3,300	
Sind			5,250		6,850	
Non contract contingencies —						
Northern Division			7,765		7,765	
Central Division			8,630		5,325	
Southern Division			4,670		4,600	
Sind			11,515		11,430	
Total—Voted			51,600	52,000	54,000	55,067
TOTAL, Treasury Establishment . Voted			75,800	75,000	78,000	79,245
O SUB DIVISIONAL ESTABLISHMENTS.						
O (1) Pay of Officers—						
Muzildars and Mukhtars —						
Northern Division (200—400)	31	31	1,12,630		1,11,550	
Central Division (200—400)	11	11	1,85,300		2,00,100	
Southern Division (200—400)	50	50	1,69,620		1,61,400	
Sind (200—400)	59	59	1,77,751		1,74,575	
Leave salary—						
Northern Division			1,500		6,000	
Central Division			5,000		11,000	
Southern Division			3,000		9,000	
Sind			13,500		9,000	
Probationary savings						
Deduct—Emergency deductions from pay			(a) - 2,691		- 2,608	
Total—Voted			1,74,700	6,10,000	6,55,300	6,36,813
O (2) Pay of Establishment—						
Muzildars, Clerks etc —						
Northern Division (30—200)	266	261	2,62,067		2,61,170	
Central Division (30—200)	175	170	1,58,590		1,56,810	
Southern Division (30—200)	110	132	3,86,668		3,92,680	
Sind (30—140)	315	311	2,75,996		2,77,472	
Bombay Suburban District (60—225)	16	16	20,997		20,596	
Servants—						
Northern Division (11—20)	107	375	66,900		72,204	
Central Division (9—20)	581	588	1,01,952		1,00,454	
Southern Division (9—19)	460	460	78,384		78,440	
Sind (15—22)	356	364	69,380		68,192	
Bombay Suburban District (21—25)	12	12	3,048		3,018	
Temporary Establishment—						
Northern Division			1,260		1,260	
Central Division			2,909		1,729	
Southern Division						
Sind						
Bombay Suburban District			1,260		600	
(a) N. D.	...	...	472			
C. D.	...	...	771			
S. D.	...	...	701			

22-GENERAL ADMINISTRATION E-District Administration.	Statement		Budget estimate, 1933-34	Revised estimate, 1934-35	Budget estimate, 1934-35	Accounts, 1933-34.
	1933-34	1934-35				
			Rs	Rs	Rs	Rs.
0. SUB-DIVISIONAL ESTABLISHMENTS—contd						
0-(2) Pay of Establishment—contd						
Leave Salary—						
Northern Division			12,713		6,000	
Central Division	.	.	4,141			
Southern Division	.	.	10,000		1,000	
Sind	.	.	13,000		12,517	
Bombay Suburban District	..	.	1,000		1,000	
Probable savings—						
Northern Division	...		- 1,000			
Central Division	..		- 6,000		-20,000	
Southern Division	.		- 2,000		.	
Sind			- 3,500		.	
Bombay Suburban District	.	..	- 256			
Deduct—Emergency deductions from pay	..		(a) - 5,551		- 67,742	
TOTAL—Voted	..		17,13,600	16,75,000	16,75,500	16,79,659
0-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)—						
Northern Division			21,960		21,960	
Central Division	.		39,460		39,460	
Southern Division			31,140		31,140	
Sind			12,110		12,640	
Travelling allowance (ordinary)—						
Northern Division	20,500		21,000	
Central Division			30,000		32,000	
Southern Division			27,000		30,000	
Sind			9,000		75,000	
Bombay Suburban District	...		900		900	
House rent and other allowances—						
Northern Division			1,500		1,600	
Central Division			1,300		1,600	
Southern Division	
Sind	..	.	2,500		2,600	
Bombay Suburban District	.		220		100	
TOTAL—Voted			2,48,000	2,35,000	2,53,000	2,46,558
TOTAL, Sub-Divisional Establishments Voted			26,66,800	25,10,000	25,89,900	26,63,030

			Rs
(a) N. D.	.	...	1,078
C. D.	...	...	1,840
S. D.	...	...	1,885
			4,803

22-GENERAL ADMINISTRATION. E-District Administration.		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		1934-35.	1935-36.				
P. OTHER ESTABLISHMENTS.				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
P. 1	Pay and Allowances to District and Village Officers ... Voted ...			27,49,700	27,50,000	27,79,800	27,89,200
P. 2	Pargana and Village Watan-dars and village expenses ... Voted ...			6,94,400	6,95,000	7,01,900	6,84,056
P. 3	Assessment of alienated lands less quit rents ... Non-voted ...			...	.....	96,35,000	.....
Total .. { Non-voted ..				.....	.....	96,35,000	.....
{ Voted ...				31,44,100	34,45,000	34,81,200	34,73,256
P.1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS.							
P. 1 (1) Pay of Establishment—							
Talabs—							
	Northern Division (20—10) ...	1,048	1,018	4,57,846		4,62,187	
	Central Division (") ...	1,831	1,832	7,82,316		7,86,043	
	Southern Division (") ...	649	649	2,90,448		2,76,423	
	Bombay Suburban District (") ...	16	16	5,658		5,638	
Servants—							
	Southern Division 12 (14), 110 (12) ...	109	109	7,029		7,028	
Leave Salary—							
	Northern Division ...			...		.....
	Central Division ...			...		.....
	Southern Division ...			...		.....
	Bombay Suburban District ...			.....		.....
Probable Savings—							
	Northern Division ...			-6,000		-6,000	
	Central Division ...			-8,000		-7,969	
	Southern Division ...			-8,996		-3,000	
Total—Voted ...				15,10,300	15,11,000	15,20,300	15,08,010
P. 1 (2) Allowances, Honoraria, etc.—							
Allowances to Village Accountants—							
	Northern Division ...			120		240	
	Central Division ...			77,500		78,000	
	Southern Division ...			2,27,150		2,27,000	
Allowances to Village Servants useful to Govern-ment—							
	Northern Division ...			1,14,100		1,14,106	
	Central Division ...			31,700		31,500	
	Southern Division ...			1,37,000		1,40,520	
	Bombay Suburban District ...			2,070		7,882	
Allowances to Heads of Village Police and Watch-men—							
	Northern Division ...			1,22,500		1,22,500	
	Central Division ...			2,07,200		2,07,500	
	Southern Division ...			2,15,600		2,16,400	
	Bombay Suburban District ...			2,668		9,110	
Travelling allowance (fixed)—							
	Northern Division ...			36		86	
	Central Division ...			72		92	
Travelling allowance (ordinary)—							
	Northern Division ...			3,300		3,850	
	Central Division ...			3,800		3,200	
	Southern Division ...			2,000		2,340	
	Bombay Suburban District ...			260		225	
House-rent and other allowances—							
	Northern Division ...			560		360	
	Central Division ...			.....		.....
	Bombay Suburban District ...			870		840	
	Probable savings—Central Division ...			-1,006		.....
Total—Voted ...				11,47,000	11,47,000	11,65,700	11,90,321

22-GENERAL ADMINISTRATION. E-District Administration.	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35	1935-36.				
			Rs.	Rs.	Rs.	Rs.
P. OTHER ESTABLISHMENTS—contd.						
P. 1 (3) Contingencies—						
Fixed contingencies to talatis—						
Northern Division	21,590		22,710	
Central Division	33,418		32,300	
Southern Division	12,039		11,957	
Bombay Suburban District	270		270	
Other non-contract contingencies—						
Central Division	6,150		6,200	
Southern Division	18,800		18,800	
Bombay Suburban District	133		133	
Total—Voted			92,400	92,000	93,300	90,869
TOTAL, Pay and Allowances to District and Village Officers Voted ...			27,42,700	27,50,000	27,79,300	27,89,200
P. 2. PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES.						
P. 2 (1) Allowances, Honoraria, etc.—						
Village Executive Officers—						
Northern Division	1,21,560		1,24,500	
Central Division	2,73,800		2,76,200	
Southern Division	97,000		93,575	
Bombay Suburban District	3,268		10,315	
Remuneration for the collection of land revenue—						
Northern Division	2,445		1,900	
Central Division	21,200		21,530	
Southern Division	15,500		45,500	
Rewards—						
Northern Division	227		230	
Central Division	150		200	
Southern Division	150		150	
Total—Voted			5,68,300	5,69,000	5,74,100	5,56,627
P. 2 (2) Contingencies—						
Village Executive Officers—						
Northern Division	37,400		37,500	
Central Division	61,250		62,250	
Southern Division	26,000		26,400	
Bombay Suburban District...	125		200	
Non-contract contingencies—						
Northern Division	285		410	
Central Division	40		40	
Southern Division	1,000		1,000	
Total—Voted			1,26,100	1,26,000	1,27,800	1,27,429
TOTAL, Pargana and village watandars and village expenses—Voted ...			6,94,400	6,95,000	7,01,900	6,84,056

22-GENERAL ADMINISTRATION. E-District Administration.				Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
P. OTHER ESTABLISHMENT— <i>contd.</i>				Rs.	Rs.	Rs.	Rs.
P-3.—ASSESSMENT OF ALIENATED LANDS, LESS QUIT RENTS.							
P-3. (1)—Non-Service Lands—							
Wardhasan and Dewasthans (Charitable allowances and allowances to temples and mosques)—							
Northern Division			1,26,600	
Central Division			2,86,300	
Southern Division			2,07,400	
Sind			3,15,000	
Bombay Suburban District			200	
Inams—							
Northern Division			19,13,700	
Central Division			16,53,400	
Southern Division			7,92,400	
Sind			20,77,400	
Bombay Suburban District			70,100	
District and Village Officers—							
Northern Division			1,06,800	
Central Division			3,17,300	
Southern Division			3,95,200	
Sind	
Bombay Suburban District	
TOTAL—Non-voted				82,61,300	.....
P-3. (2)—Service Lands—							
Village Servants useful to Communities—							
Northern Division			79,800	
Central Division			72,300	
Southern Division			64,100	
Sind			600	
Bombay Suburban District			1,000	
TOTAL—Non-voted				2,17,800	.....
P-3. (3)—Village servants useful to Govern- ment—							
Revenue—							
Northern Division			1,42,100	
Central Division			3,71,550	
Southern Division			2,50,550	
Sind			9,500	
Police—							
Northern Division			84,600	
Central Division			1,61,300	
Southern Division			1,33,200	
Sind			3,100	
TOTAL—Non-voted				11,55,900	.....
TOTAL, Assessment of Alienated Lands less Quit Rents				96,35,000	.....
Non-voted			

22-GENERAL ADMINISTRATION. F-Miscellaneous.				Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Actuals, 1933-4.
				Rs.	Rs.	Rs.	R.
Q. Discretionary grants by Heads of Provinces.							
Q. (1)—Contingencies—							
Discretionary grants of the Governor	...	...	...	25,000		25,000	
Discretionary grants of the Commissioners—							
Northern Division	...	...	...	100		100	
Central Division	...	...	...	100		100	
Southern Division	...	...	...	100		100	
Sind	...	...	...	100		100	
TOTAL, Discretionary grants by Heads of Provinces	...	Voted	...	25,400	25,000	25,100	24,170
R. Miscellaneous.							
R.—(1) Allowances, Honoraria, etc.—							
Passages to England for Candidates of the I.C.S.	..		..	.....		.....	.....
TOTAL, Miscellaneous	...	Voted	..	.....	.....	.....	.....

22-GENERAL ADMINISTRATION— Transferred. A.—Heads of Provinces.	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
			Rs.	Rs.	Rs.	Rs.
A.—MINISTERS.						
A-(1) Pay of Officers—						
Ministers (4,000) ... Voted ...	2	2	96,000		96,000	
Deduct—Voluntary surrender of pay ...			- 400		- 4,800	
Total—Voted ...			95,600	95,000	91,200	88,707
A-(2) Allowances, Honoraria, etc.—						
Travelling allowance ... Voted ...			5,500	9,000	6,000	4,131
For rounding ...			- 100		+ 800	
TOTAL, Ministers ... Voted ...			1,01,000	1,04,000	98,000	87,838

24.—ADMINISTRATION OF JUSTICE (Reserved).				Budget Estimate, 1935-36.	Revised Estimate, 1931-35.	Budget Estimate, 1931-35.	Accounts, 1933-34.
				Rs.	Rs.	Rs.	Rs.
A. HIGH COURT	...	...	<i>Non-voted</i> ...	5,35,100	1,98,000	5,11,100	1,74,079
			VOTED ...	8,82,800	8,72,000	8,48,600	7,73,011
B. LAW OFFICERS	...	...	<i>Non-voted</i> ...	28,700	26,000	27,600	27,500
			VOTED ...	4,33,700	4,51,000	1,30,100	4,37,234
C. ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE	...	...	VOTED ...	87,300	88,000	37,600	37,616
D. CORONER'S COURT	...	...	VOTED ...	12,800	12,000	13,700	13,726
E. PRESIDENCY MAGISTRATES' COURTS.	...	...	VOTED ...	2,47,300	2,42,000	2,27,900	2,26,807
F. JUDICIAL COMMISSIONERS	...	...	<i>Non-voted</i> ...	42,600	17,000	23,400	13,453
			VOTED ...	2,10,400	2,11,000	1,85,700	1,91,092
G. CIVIL AND SESSIONS COURTS	...	...	<i>Non-voted</i> ...	1,70,700	1,71,000	1,85,200	2,01,786
			VOTED ...	34,23,700	33,17,000	33,21,300	32,81,870
H. COURTS OF SMALL CAUSES	...	...	VOTED ...	4,31,800	1,07,000	4,07,600	4,00,173
I. CRIMINAL COURTS	...	...	VOTED ...	5,55,100	5,60,000	5,51,400	5,46,106
J. PLEADERSHIP EXAMINATION CHARGES.	...	...	VOTED ...	5,000	4,000	5,500	4,594
K. EXCHANGE	...	...	<i>Non-voted</i> ...	.....	.....	.....	—229
			VOTED ...	.....	.....	.....	—53
For rounding	...	...	<i>Non-voted</i> ...	—100	.....	—600	.....
			VOTED ...	—400	.....	+400	.....
TOTAL ...				70,46,000	68,56,000	68,28,000	66,61,765
<i>Non-voted</i> ...				7,77,000	7,12,000	7,99,000	7,49,589
VOTED ...				62,69,000	61,14,000	60,29,000	59,12,176
ADMINISTRATION OF JUSTICE. A. High Court.							
SUMMARY.							
A—1. Judges	...	...	<i>Non-voted</i> ...	5,09,600	1,71,000	1,81,400	1,51,118
A—2. ORIGINAL SIDE:—							
(a) PROTHONOTARY AND SENIOR MASTER	...	...	VOTED ...	2,29,000	2,20,000	2,17,900	2,18,598
(b) TRANSLATORS	...	...	VOTED ...	81,300	82,000	77,000	78,092
A—3. APPELLATE SIDE:—							
(a) REGISTRAR	...	...	<i>Non-voted</i> ...	25,500	27,000	27,000	19,961
			VOTED ...	1,51,100	1,17,000	1,35,600	1,46,598
(b) REPORTER	...	...	VOTED ...	14,600	14,000	13,900	13,757
(c) TRANSLATORS	...	...	VOTED ...	39,700	37,000	30,700	36,243
A—4. COMMISSIONER FOR TAKING ACCOUNTS	...	...	VOTED ...	29,300	30,000	29,800	29,383
A—5. TAXING MASTER	...	...	VOTED ...	30,400	29,000	28,700	22,113
A—6. INSOLVENCY REGISTRAR	...	...	VOTED ...	26,000	26,000	26,000	26,429
A—7. CLERK OF THE CROWN	...	...	VOTED ...	16,900	18,000	15,900	18,602
A—8. SHERIFF	...	...	VOTED ...	34,700	34,000	38,400	36,970
A—9. COURT RECEIVER AND LIQUIDATOR	...	...	VOTED ...	1,11,500	1,19,000	1,31,900	1,10,149
A—10. OFFICIAL ASSIGNEE	...	...	VOTED ...	1,11,200	1,16,000	1,12,800	37,077
TOTAL ...				14,17,400	13,70,000	18,60,000	12,47,090
<i>Non-voted</i> ...				5,35,100	1,98,000	5,11,100	1,74,079
VOTED ...				8,82,300	8,72,000	8,48,600	7,73,011

ADMINISTRATION OF JUSTICE. A.—High Court—continued.	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
DETAILS.			Rs.	Rs.	Rs.	Rs.
A-1—JUDGES.						
A-1—(1) Pay of Officers—						
Chief Justice and Puisne Judges (4,000—5,000) ...	10	10	4,92,000		4,92,000	
Temporary Judge (4,000) ...	1	1	48,000		48,000	
Assistant Judges under training ...			3,650		4,316	
Lump deduction for probable savings ...			- 34,300		- 35,000	
Deduct—Emergency deductions from pay ...			- 2,250		- 27,216	
Total—Non-voted ...			5,07,100	4,69,000	4,82,100	4,52,309
A-1—(2) Allowances, Honoraria, etc. —						
Travelling allowance ... Non-voted ...			2,000		2,000	
Compensatory allowance to Assistant Judges under training ...			500		300	
Total—Non-voted ...			2,500	2,000	2,300	1,809
TOTAL—Non-voted ...			5,09,600	4,71,000	4,84,400	4,54,118
A-2.—ORIGINAL SIDE.						
(a) Prothonotary and Senior Master.						
A-2—(a) (1) Pay of Officers—						
Prothonotary and Senior Master and other Officers (325—2,000) ...	10	10	73,816		73,578	
Lump deduction for probable savings ...			- 3,110		- 1,000	
Deduct—Emergency deductions from pay ...			- 306		- 3,678	
Total—Voted ...			70,400	67,000	68,900	69,515
A-2—(a) (2) Pay of Establishment—						
Superior Establishment (50—400) ...	53	53	96,401		96,256	
Inferior Establishment (20—28) ..	48	48	12,996		12,996	
Temporary Establishment ...			5,000		5,000	
Lump deduction for probable savings ...			.....		- 4,741	
Deduct—Emergency deductions from pay ...			- 397		- 4,811	
Total—Voted ...			1,14,000	1,09,000	1,04,700	1,04,769
A-2—(a) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ..			1,900		2,000	
Total—Voted ...			1,900	2,000	2,000	2,368
A-2—(a) (4) Contingencies—						
Contract contingencies ...			4,800		5,000	
Non-contract contingencies ...			26,440		26,200	
Deduct—Emergency deductions from section work ...			- 40		.....
Total—Voted ...			31,200	31,000	31,200	30,910
A-2—(a) (5) Establishment—Charges payable to other Governments, etc.—						
Cost of Accountant General's establishment doing work for the High Court ...			11,538		11,561	
Deduct—Emergency deductions from pay ...			- 38		- 461	
Total—Voted ...			11,500	11,000	11,100	11,036
TOTAL—Voted ...			2,29,000	2,20,000	2,17,900	2,18,598

ADMINISTRATION OF JUSTICE— A. High Court— <i>continued</i> .	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1931-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
A-2 ORIGINAL SIDE—<i>contd.</i>			Rs.	Rs.	Rs.	Rs.
(b) TRANSLATORS.						
A-2—(b) (1) Pay of Establishment—						
Superior Establishment (60—775) ...	37	37	89,328		87,129	
Inferior Establishment (20—24) ...	6	6	1,410		1,500	
Lump deduction for probable savings ...			-6,000		-7,772	
Deduct—Emergency deductions from pay ...			-368		-1,357	
Total—Voted ...			84,400	82,000	76,500	77,541
A-2—(b) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances ...			200		200	280
A-2—(b) (3) Contingencies—						
Contract contingencies ...			260		293	
Non-contract contingencies ...			10		7	
TOTAL—Voted ...			300		300	262
Total—Voted ...			84,900	82,000	77,000	78,092
A-3 APPELLATE SIDE.						
(a) REGISTRARS.						
A-3—(a) (1) Pay of Officers—						
Registrar (1,000—2,150) ... <i>Non-voted</i> ...	1	1	24,800		20,200	
Deputy and Assistant Registrars (550—900) ... <i>Voted</i> ...	2	2	18,190		16,700	
Leave salary ... { <i>Non-voted</i> ...			.....		5,990	
... { <i>Voted</i> ...			1,885		1,035	
Deduct—Emergency deductions { <i>Non-voted</i> ...			-100		-1,190	
from pay. ... { <i>Voted</i> ...			-75		-835	
Total ... { <i>Non-voted</i> ...			23,700	25,000	25,000	18,161
... { <i>Voted</i> ...			20,000	17,000	16,900	19,367
A-3—(a) (2) Pay of Establishment—						
Superior Establishment (30—400) ...	57	57	1,13,599		1,12,746	
Inferior Establishment (20—25) ...	41	41	9,981		11,446	
Temporary Establishment ...			180		105	
Lump deduction for probable savings ...			.....		-10,181	
Deduct—Emergency deductions from pay ...			-163		-5,616	
Total—Voted ...			1,23,300	1,20,000	1,03,500	1,16,613
A-3—(a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ... <i>Non-voted</i> ...			.....		200	
House-rent and other allowances ... { <i>Non-voted</i> ...			1,800		1,800	
... { <i>Voted</i> ...			1,200		1,300	
Total ... { <i>Non-voted</i> ...			1,500	2,000	2,000	1,800
... { <i>Voted</i> ...			1,200	1,000	1,300	1,920
A-3—(a) (4) Contingencies—						
Contract contingencies ...			4,600		4,975	
Non-contract contingencies ...			4,975		3,900	
Other supplies and services ...			25		25	
Total—Voted ...			9,600	9,000	8,900	8,698
TOTAL ...			1,79,600	1,74,000	1,62,600	1,66,559
<i>Non-voted</i> ...			25,500	27,000	27,000	19,261
<i>Voted</i> ...			1,54,100	1,47,000	1,35,600	1,46,598
A-3 (b) REPORTER.						
A-3—(b) (1) Pay of Officers—						
Reporter (1,000) ... <i>Voted</i> ...	1	1	12,050		12,000	
Emergency deductions from pay ...			-50		-600	
			12,000	12,000	11,400	11,350
A-3—(b) (2) Pay of Establishment—						
Superior Establishment (100—200) ...	1	1	2,400		2,400	
Leave salary ...			10		20	
Deduct—Emergency deductions from pay ...			-10		-120	
Total—Voted ...			2,400	2,000	2,300	2,270
A-3—(b) (3) Contingencies—						
Contract contingencies ...			150		150	
Non-contract contingencies ...			50		50	
Total—Voted ...			200		200	187
TOTAL—Voted ...			14,600	14,000	13,900	13,757

BOMBAY—EXPENDITURE.

ADMINISTRATION OF JUSTICE— A. High Court— <i>continued</i> .	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
A.-3—APPELLATE SIDE—<i>contd</i>			Rs.	Rs.	Rs.	Rs.
A.-3 (c) TRANSLATORS.						
A-3(c) (1) Pay of Establishment—						
Superior Establishment (60—300) ...	19	19	39,563		38,050	
Inferior Establishment (20) ...	1	1	240		240	
Lump deduction for probable savings ...			- 40		- 5,789	
Deduct—Emergency deductions from pay ...			- 163		- 1,901	
Total—Voted ...			39,600	37,000	30,600	35,189
A-3(c) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances ... Voted ...			100		100	54
TOTAL—Voted ...			39,700	37,000	30,700	35,243
A-4. COMMISSIONER FOR TAKING ACCOUNTS.						
A-4 (1) Pay of Officers—						
Master and Registrar in Equity (1,700) ..	1	1	18,085		20,420	
Deduct—Emergency deductions from pay ...			- 85		- 1,020	
Total—Voted ...			18,000	19,000	19,400	19,295
A-4 (2) Pay of Establishment—						
Superior Establishment (60—300) ..	6	6	9,759		9,265	
Inferior Establishment (20—24) ...	3	3	780		780	
Deduct—Emergency deductions from pay ...			- 39		- 465	
Total—Voted ..			10,500	10,000	9,600	9,280
A-4 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... Voted ...			100	.....	100	110
A-4 (4) Contingencies—						
Contract contingencies ...			340		310	
Non-contract contingencies ...			360		360	
Total—Voted ...			700	1,000	700	698
TOTAL—Voted ...			29,300	30,000	29,800	29,383
A.—5 TAXING MASTER.						
A-5 (1) Pay of Officers—						
Taxing Master (1,000) ...	1	1	10,478		10,542	
Assistant Taxing Master (700) ...	1	1	8,400		7,350	
Deduct—Emergency deductions from pay ...			- 73		- 892	
Total—Voted ...			18,800	18,000	17,000	11,173
A-5 (2) Pay of Establishment—						
Superior Establishment (60—200) ...	7	7	10,527		11,177	
Inferior Establishment (20) each ...	2	2	480		480	
Leave salary ...			85		.....
Deduct—Emergency deductions from pay ...			- 42		- 557	
Total—Voted ...			11,000	10,000	11,100	10,450
A-5 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... Voted ...			100	.....	100	66
A-5 (4) Contingencies—						
Contract contingencies ...			140		140	
Non-contract contingencies ...			860		860	
Total—Voted ...			500	1,000	500	424
TOTAL—Voted ...			30,400	29,000	28,700	29,118

ADMINISTRATION OF JUSTICE— A. High Court— <i>continued.</i>	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
A-6. INSOLVENCY REGISTRAR.			Rs.	Rs.	Rs.	Rs.
A-6 (1) Pay of Officers—						
Insolvency Registrar (950) ...	1	1	10,047		11,370	
<i>Deduct—Emergency deductions from pay</i> ...			—47		—770	
Total—Voted ...			10,000	11,000	10,600	11,102
A-6 (2) Pay of Establishment—						
Superior Establishment (60—250) ...	5	8	12,513		12,610	
Inferior Establishment (20—24) ...	1	1	1,020		1,020	
<i>Deduct—Emergency deductions from pay</i> ...			—53		—170	
Total—Voted ...			13,500	13,000	13,000	12,749
A-6 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... Voted ...			100	...	100	125
A-6 (4) Contingencies—						
Contract contingencies ...			10		43	
Non contract contingencies ...			2,000		2,058	
Total—Voted ...			2,100	2,000	2,100	2,100
TOTAL—Voted ...			26,000	26,000	26,000	26,129
A-7. CLERK OF THE CROWN.						
A-7 (1) Pay of Officers—						
Clerk of the Crown (500) ...	1	1	6,025		6,000	
<i>Deduct—Emergency deductions from pay</i> ...			—25		—300	
Total—Voted ...			6,000	6,000	5,700	5,675
A-7 (2) Pay of Establishment—						
Superior Establishment (75—300) ...	3	3	7,037		6,638	
Inferior Establishment (20—21) ...	2	2	492		492	
<i>Deduct—Emergency deductions from pay</i> ...			—29		—330	
Total—Voted ...			7,500	8,000	6,800	7,061
A-7 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... Voted ...			.....	.....	.....	96
A-7 (4) Contingencies—						
Contract contingencies ...			100		100	
Non contract contingencies ...			300		300	
Other supplies and services ...			3,000		3,000	
Total—Voted ...			3,400	4,000	3,400	5,776
TOTAL—Voted ...			16,900	19,000	15,900	18,602
A-8. SHERIFF.						
A-8 (1) Pay of Establishment—						
Superior Establishment (60—800) ...	10	10	22,430		27,507	
Inferior Establishment (20—25) ...	10	10	2,436		2,520	
Leave salary ...			1,326		154	
<i>Deduct—Emergency deductions from pay</i> ...			—92		—1,881	
Total—Voted ...			26,100	27,000	29,000	28,569
A-8 (2) Allowances, Honoraria, etc.—						
House-rent and other allowances ... Voted ...			300	.....	100	143
A-8 (3) Contingencies—						
Contract contingencies ...			2,800		3,445	
Non-contract contingencies ...			46		70	
Other supplies and services ...			5,500		5,500	
Lump deduction for probable savings ...			—16		—15	
Total—Voted ...			8,300	7,000	9,000	7,938
TOTAL—Voted ...			34,700	34,000	38,400	36,970

ADMINISTRATION OF JUSTICE. A—High Court—continued.	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
			Rs.	Rs.	Rs.	Rs.
A.—9. COURT RECEIVER AND LIQUIDATOR.						
A-9 (1) Pay of Officers—						
Court Receiver and Liquidator (2,500—50—2,750) ...	1	1	24,162		31,114	
Other Officers (250—1,000) ...	3	3	20,249		19,889	
Leave salary ...			2,073		8,843	
Deduct—Emergency deductions from pay ...			- 284		- 2,546	
Total—Voted ...			46,200	56,000	57,300	48,835
A-9 (2) Pay of Establishment—						
Superior Establishment (50—400) ...	34	34	47,648		46,003	
Inferior Establishment (20—26) ...	9	9	2,250		2,250	
Leave Salary ...			.....		1,000	
Lump deduction for probable savings ...			- 2,000		.....
Deduct—Emergency deductions from pay ...			- 198		- 2,253	
Total—Voted ...			47,700	45,000	47,000	43,763
A-9 (3) Allowances, Honoraria, etc.—						
House-rent and other Allowances ... Voted ...			200	.....	200	208
A-9 (4) Contingencies—						
Contract contingencies ...			1,500		1,500	
Non-contract contingencies ...			15,900		15,900	
Total—Voted ...			17,400	18,000	17,400	17,343
TOTAL—Voted ...			1,11,500	1,19,000	1,21,000	1,10,149
A.—10. OFFICIAL ASSIGNEE.						
A-10 (1) Pay of Officers—						
Official Assignee and other officers ...	4	4	47,121		52,524	
Deduct—Emergency deductions from pay ...			- 221		- 2,424	
Total—Voted ...			46,900	52,000	50,100	17,196
A-10 (2) Pay of Establishment—						
Superior Establishment ...	32	32	54,223		52,953	
Inferior Establishment ...	17	17	4,256		4,296	
Leave salary ...			.....		1,400	
Lump deduction for probable savings ...			- 1,500		.....
Deduct—Emergency deductions from pay ...			- 224		- 2,649	
Total—Voted ...			56,300	56,000	56,000	18,790
A-10 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ...			700		700	
Total—Voted ...			700	1,000	700	243
A-10 (4) Contingencies—						
Contract contingencies ...			1,000		3,180	
Non-contract contingencies ...			5,800		2,820	
Total—Voted ...			6,800	7,000	6,000	843
TOTAL—Voted ...			1,11,200	1,16,000	1,12,800	37,077

ADMINISTRATION OF JUSTICE. B—Law Officers.		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		1934-35.	1935-36.				
SUMMARY.				Rs.	Rs.	Rs.	Rs.
B. 1. Presidency Law Officers	{ Non-voted ...			28,700	26,000	27,600	27,500
	{ Voted ...			52,500	76,000	80,800	84,820
B. 2. High Court Pleader	... Voted ...			58,200	55,000	58,600	55,274
B. 3. Mofussil Establishment	... Voted ...			2,93,000	3,20,000	2,91,000	2,97,140
TOTAL				4,62,400	4,77,000	4,58,000	4,64,734
Non-voted				28,700	26,000	27,600	27,500
Voted				4,33,700	4,51,000	4,30,400	4,37,234
DETAILS.							
B.—1. PRESIDENCY LAW OFFICERS.							
B-1 (1) Pay of Officers—							
Advocate General (2,000)	... ..	1	1	24,000		24,000	
Government Solicitor (3,000)	... ..	1	1	36,000		36,000	
Deduct—Emergency deductions from pay.	{ Non-voted ...			- 100		- 1,200	
	{ Voted ...			- 100		- 1,800	
Total				23,900	21,000	22,800	22,700
{ Voted ...				35,900	34,000	34,200	34,050
B-1 (2) Allowances, Honoraria, etc.—							
Allowances to Advocate General for Establishment and other Charges	... ..			4,800		4,800	
Allowances to Government Solicitor for Establishment and other Charges	... ..			12,000		12,000	
Fees under Wakf Act	... ..			100		100	
Total				4,900	5,000	4,900	4,800
{ Voted ...				12,100	12,000	12,100	12,133
B-1 (3) Contingencies—							
Contract contingencies	... ..			(a) 392		(a) 392	
Non-contract contingencies	... ..			108		108	
Other supplies and services	... ..			34,000		34,000	
Total—Voted				34,500	30,000	34,500	38,637
TOTAL				1,11,200	1,02,000	1,08,400	1,12,320
Non-voted				28,700	26,000	27,600	27,500
Voted				82,500	76,000	80,800	84,820

(a) Rs. 97 for Advocate General and Rs. 295 for Solicitor to Government.

ADMINISTRATION OF JUSTICE— B-Law Officers— <i>continued.</i>	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
B-2. HIGH COURT PLEADER. (a)			Rs.	Rs.	Rs.	Rs.
B-2 (1) Pay of Officers—						
Government Pleader (500)	1	1	6,025		6,000	
<i>Deduct—Emergency deductions from pay</i> ...			—25		—300	
Total—Voted ...			6,000	6,000	5,700	5,388
B-2 (2) Pay of Establishment—						
Superior Establishment (50—200)	7	7	8,256		7,892	
Inferior Establishment (20—22)	8	8	744		744	
Leave salary			332		130	
<i>Deduct—Emergency deductions from pay</i> ...			—32		—366	
Total—Voted ...			9,300	8,000	8,400	9,754
B-2 (3) Allowances, Honoraria, etc.—						
Fees in Government Civil and Criminal cases			32,000		32,000	
House-rent and other allowances			100		100	
Total—Voted ...			32,100	29,000	32,100	23,405
B-2 (4) Contingencies—						
Contract contingencies			175		175	
Non-contract contingencies			225		250	
Other supplies and services			(c) 10,400		11,975	
Total—Voted ...			10,800	12,000	12,400	11,727
TOTAL—Voted ...			58,200	55,000	58,600	55,274
B-3. MOFUSSIL ESTABLISHMENT. (b)						
B-3 (1) Pay of Officers—						
Government Pleaders (100—200)	27	27	48,000		45,000	
<i>Deduct—Emergency deductions from pay</i> ...			—200		—2,400	
Total—Voted ...			47,800	45,000	45,000	44,930
B-3 (2) Pay of Establishment—(d)						
Superior Establishment (30—80)	35	35	24,254		25,095	
Inferior Establishment (14) each	3	3	645		645	
Temporary Establishment			238		.....
<i>Deduct—Emergency deductions from pay</i> ...			—90		—1,143	
Probable savings					—1,000	
Total—Voted ...			25,100	24,000	23,600	23,155
B-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			100		200	
House-rent and other allowances			200		200	
Allowance to Public Prosecutor, Sind, for establishment and other charges			1,500		1,800	
Fees in Government Civil and Criminal cases ...			2,00,000		2,00,000	
Total—Voted ...			2,02,100	2,33,000	2,02,200	2,11,373
B-3 (4) Contingencies—						
Other supplies and services ... Voted ...			(e) 33,000	32,000	33,900	31,941
B-3 (5) Establishment charges recoverable from other Governments and Departments—						
<i>Deduct—Contribution on account of work done by Provincial Law Officers on behalf of the Central Government...</i>			—15,000		—15,000	
<i>Deduct—Emergency deductions</i> ... ..			.....		700	
Total—Voted ...			—15,000	—14,000	—14,300	—14,183
TOTAL—Voted ...			2,93,000	3,20,000	2,91,000	2,97,140

(a) Expenditure controlled by the Remembrancer of Legal Affairs.

(b) Expenditure is controlled by the Remembrancer of Legal Affairs except Government Pleaders' clerks.

(c) Includes the following provisions :—

<i>Fees to pleaders in murder cases—</i>	Rs.
(1) Clerk of the Crown ...	2,950
(2) Registrar, Appellate Side ...	2,200
(3) Government Pleader ...	5,250

Allowance to special interpreter—

(4) Clerk of the Crown ...	30
Rounding ...	—30

10,400

(d) The expenditure is controlled by the Home Department.

(e) Includes Rs. 1,000 for the Judicial Commissioner.

ADMINISTRATION OF JUSTICE. C. Administrator General and Official Trustee.	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
			R.	R.	R.	R.
C. (1) Pay of Officers—						
Administrator General and Official Trustee (950) ...	1	1	11,215		11,400	
Deduct—Emergency deductions from pay ...			- 45		- 600	
Total—Voted ...			11,200	11,000	10,800	10,607
C. (2) Pay of Establishment—						
Superior Establishment (60—350) ...	9	9	14,147		16,149	
Inferior Establishment (20—25) ...	4	6	1,506		1,056	
Leave salary ...			605		400	
Deduct—Emergency deductions from pay ...			- 55		- 505	
Total—Voted ...			16,200	17,000	16,600	17,041
C. (3) Allowances, Honoraria, etc.—						
House-rent and other allowance ... Voted ...			200	.....	200	244
C. (4) Contingencies—						
Contract contingencies ...			700		800	
Non-contract contingencies ...			9,000		9,600	
Total—Voted ...			9,700	10,000	9,800	9,724
TOTAL—Voted ...			37,300	35,000	37,600	37,615
ADMINISTRATION OF JUSTICE. D. Coroner's Court.						
D. (1) Pay of Officers—						
Coroner (500) ...	1	1	6,025		6,000	
Deduct—Emergency deductions from pay ...			- 25		- 300	
Total—Voted ...			6,000	6,000	5,700	9,525
D. (2) Pay of Establishment—						
Special pay to Sub-Assistant Surgeon ...					377	
Inferior Establishment (20—22) ...	1	1	996		996	
Leave salary ...			1		45	
Deduct—Emergency deduction from pay ...					- 15	
Total—Voted ...			1,000	1,000	1,400	1,433
D. (3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed) ... Voted ...			1,200	1,000	1,200	1,432
D. (4) Contingencies—						
Contract contingencies ...			1,131		1,152	
Non-contract contingencies ...			68		15	
Total—Voted ...			1,300	1,000	1,200	1,192
D. (5) Establishment charges payable to other Governments, etc.—						
Add—Amount transferred from "26 Police" on account of 2/5 pay and allowances (Rs. 480) of the Police Surgeon, Bombay (pages 152-153) ... Voted.			2,952		4,396	
Special pay to Sub-Assistant Surgeon (80) ...			360		.....
Deduct—Emergency deductions from pay ...			- 12		- 196	
Total—Voted ...			3,300	3,000	4,200	.....
TOTAL—Voted ...			12,800	12,000	13,700	13,726

ADMINISTRATION OF JUSTICE. E.—Presidency Magistrates' Courts.	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
			Rs.	Rs.	Rs.	Rs.
E.—(1) Pay of Officers—						
Chief Presidency Magistrate and other Officers (650—2,000)	7	(a) 8	1,17,861		1,12,376	
Leave salary			4,554		.....
Lump deduction for probable savings ... ..			.....		—2,860	
Deduct—Emergency deductions from pay			—515		—5,616	
Total—Voted ...			1,21,900	1,20,000	1,08,900	1,06,477
E.—(2) Pay of Establishment—						
Superior Establishment (50—300)	47	47	89,450		88,145	
Inferior Establishment (20—27)	38	38	9,788		9,788	
Temporary Establishment			3,743		.....
Leave salary			1,000		2,476	
Deduct—Emergency deductions from pay			—381		—4,409	
Total—Voted ...			1,03,600	1,00,000	96,000	96,129
E.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)			1,560		1,560	
House-rent and other allowances			1,140		1,340	
Total—Voted ...			2,700	3,000	2,900	3,266
E.—(4) Contingencies—						
Contract contingencies			11,000		10,000	
Non-contract contingencies			10,505		10,441	
Other supplies and services			1,500		1,500	
Pay of menials			2,195		2,159	
Total—Voted ...			25,200	24,000	24,100	24,004
E.—(5) Establishment charges recoverable from other Governments and Departments—						
Deduct—Contribution from Bombay Society for the prevention of cruelty to animals and the Bombay Municipality			—6,116		—8,268	
Deduct—Emergency deductions from pay			16		168	
Total—Voted ...			—6,100	—5,000	—8,100	—8,069
TOTAL—Voted ...			2,47,800	2,42,000	2,38,800	2,26,807

(a) One temporary appointment up to 2nd June 1935.

ADMINISTRATION OF JUSTICE. F.—Judicial Commissioners.		Strength.		Budget Estimate, 1935-36	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Account, 1933-34
		1934-35.	1933-34	R.	R.	R.	R.
F-1. JUDICIAL COMMISSIONERS							
F-1 (1) Pay of Officers—							
Judicial and Additional Judicial Commissioners ... (3,000—3,500)	Non-voted	2	1	1,100		75,000	
Registrars, (300—1,000) — 100 Special pay	Voted	2	3	1,01,523		72,000	
	Voted	2	2	16,370		16,788	
Lump deduction for probable saving.	Voted					-13,000	
Deduct—Emergency deductions from pay	Non-voted			-175		-1,000	
	Voted			-139		-1,185	
Total ...				1,11,100	1,02,000	65,100	12,571
						65,100	97,911
F-1 (2) Pay of Establishment—							
Superior Establishment (30—50)		46	16	65,833		70,113	
Inferior Establishment (10—24)		33	25	67,000		6,816	
Temporary Establishment				60		60	
Leave salary						2,065	
Deduct—Emergency deductions from pay				-255		-3,151	
Total ...				75,100	72,000	75,600	72,041
F-1 (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)	Non-voted			700		1,100	
	Voted			500		500	
House-rent and other allowances	Voted			8,600		8,500	
Total ...	Non-voted			700	1,000	1,100	882
	Voted			9,000	9,000	9,000	9,330
F-1 (4) Contingencies—							
Contract contingencies				6,523		6,523	
Non-contract contingencies				21,509		21,409	
Other supplies and services				3,500		3,000	
Pay of menials				1,305		1,368	
Total ...				12,700	21,000	32,300	18,620
F-2. PROCESS-SERVING ESTABLISHMENT							
F-2 (1) Pay of Establishment—							
Superior Establishment (30—75)		6	6	2,975		2,895	
Leave salary				20		50	
Deduct—Emergency deductions from pay				-5		-45	
Total ...				3,000	3,000	2,900	2,755
F-2 (2) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)				20		20	
House-rent and other allowances				130		480	
Total ...				500	1,000	500	527
TOTAL ...				2,83,000	2,74,000	2,61,100	2,81,545
Non-voted ...				42,600	47,000	75,100	43,153
Voted ...				2,40,400	2,11,000	1,85,700	1,91,092

ADMINISTRATION OF JUSTICE. G—Civil and Sessions Courts.		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		1934-35.	1935-36.				
SUMMARY.				Rs.	Rs.	Rs.	Rs.
G-1 District and Sessions Judges	Non-voted ...			1,70,700	1,71,000	1,85,200	2,01,786
	Voted ...			10,88,700	10,70,000	10,53,900	10,45,190
G-2 Subordinate Judges	...			18,67,600	17,78,000	18,03,600	17,70,996
G-3 Process-serving Establishment	...			4,67,400	4,09,000	4,66,800	4,65,884
TOTAL				35,94,400	34,88,000	35,09,500	34,86,656
Non-voted				1,70,700	1,71,000	1,85,200	2,01,786
Voted				34,23,700	33,17,000	33,24,300	32,81,870
DETAILS.							
G-1 DISTRICT AND SESSIONS JUDGES (a).							
G-1 (1) Pay of Officers—							
Civil and Sessions Judges and other Officers	(650-3,000) Non-voted ...	(c) 12	(c) 12	2,22,340		2,19,087	
	(750-2,250) Voted ...	24	21	3,52,735		3,92,535	
Leave salary ...	Voted ...			27,000		7,604	
Lump deduction for probable savings	Non-voted ...			-57,000		-31,000	
Deduct—Emergency deductions from pay.	Non-voted ...			-940		-12,087	
	Voted ...			-1,635		-19,639	
Total	Non-voted ...			1,64,400	1,57,000	1,76,000	1,91,807
	Voted ...			1,08,100	3,91,000	3,80,800	3,81,426
G-1 (2) Pay of Establishment—							
Superior Establishment (30-200)	...	381	381	3,93,460		3,93,134	
Inferior Establishment (15-21)	...	213	213	41,192		41,770	
Temporary Establishment	...			23,000		23,000	
Lump deduction for probable savings	...			-3,000		-1,000	
Deduct—Emergency deductions from pay	...			-1,552		-19,404	
Total... Voted				4,53,100	4,31,000	4,37,500	4,29,881
G-1 (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)	Non-voted ...			3,000		3,000	
	Voted ...			15,000		18,000	
House-rent and other allowances	Non-voted ...			1,175		1,170	
	Voted ...			6,500		6,700	
Cost of passages granted under the Superior Civil Services Rules, 1924	Non-voted ...			2,125		5,090	
Fees to Government Examiner of questioned documents	...			1,000		1,000	
Total	Non-voted ...			6,300	14,000	9,200	12,979
	Voted ...			25,500	33,000	25,700	27,605
G-1 (4) Contingencies—							
Contribution under town planning scheme Sholapur No. 1	...			.....		5,521	
Contract contingencies	...			45,416		49,088	
Non-contract contingencies	...			79,508		78,787	
Other supplies and services	...			72,000		72,000	
Pay of menials	...			5,081		4,554	
Total ... Voted				2,02,000	2,15,000	2,09,900	2,06,278
TOTAL				12,59,400	12,41,000	12,39,100	12,49,976
Non-voted				1,70,700	1,71,000	1,85,200	2,01,786
Voted				10,88,700	10,70,000	10,53,900	10,45,190

(a) Expenditure is controlled by the District Judges.
(c) This includes two officers under training.

ADMINISTRATION OF JUSTICE. G—Civil and Sessions Courts— <i>contd.</i>	Strength		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34
	1931-35.	1935-36.				
G-2 SUBORDINATE JUDGES.			Rs.	Rs.	Rs.	Rs.
G-2 (1) Pay of Officers—						
Sub-Judges (200—1,200)	140	114	8,40,512		8,59,052	
Lump deduction for probable savings			—20,000		—22,000	
<i>Deduct</i> —Emergency deductions from pay			—3,442		—42,952	
Total—Voted			8,17,100	7,61,000	7,94,100	7,73,706
G-2 (2) Pay of Establishment—						
Superior Establishment (30—140)	1,091	1,095	9,29,620		9,27,373	
Inferior Establishment (14—18)	452	456	81,381		81,299	
Temporary Establishment			29,000		29,000	
Lump deduction for probable savings			—17,000		—17,000	
<i>Deduct</i> —Emergency deductions from pay			—3,701		—43,172	
Total—Voted			10,19,300	9,86,000	9,77,500	9,64,744
G-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			25,000		25,000	
House-rent and other allowances			6,200		7,000	
Total—Voted			31,200	31,000	32,000	32,546
TOTAL—Voted			18,67,600	17,78,000	18,03,600	17,70,996
G-3 PROCESS-SERVING ESTABLISHMENT						
DISTRICT COURTS.						
G-3 (1) Pay of Establishment—						
Superior Establishment (20—50)	19	19	8,041		7,660	
Leave salary			164		.....
<i>Deduct</i> —Emergency deductions from pay			—5		—60	
Total—Voted			8,200	8,000	7,600	8,198
SUBORDINATE COURTS.						
Superior Establishment (20 to 50)	1,199	1,201	4,24,116		4,22,272	
Lump deduction for probable savings			—10,000		—7,000	
<i>Deduct</i> —Emergency deductions from pay			—116		—1,272	
Total—Voted			4,14,000	4,15,000	4,14,000	4,11,081
<i>Add</i> —Fixed amount transferred from "22, General Administration" (page 106)			37,000	37,000	37,000	37,000
G-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			6,700		6,700	
House-rent and other allowances			1,500		1,500	
Total—Voted			8,200	9,000	8,200	9,405
TOTAL—Voted			4,67,400	4,69,000	4,66,800	4,65,684

ADMINISTRATION OF JUSTICE. H—Courts of Small Causes.	Strength		Budget Estimate, 1935-36	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
SUMMARY			Rs.	Rs.	Rs.	Rs.
H-1 Presidency courts			3,09,400	2,86,000	2,88,800	2,81,089
H-2 Mofussil courts			1,22,400	1,21,000	1,19,800	1,19,084
TOTAL—Voted ...			4,31,800	4,07,000	4,07,600	4,00,173
DETAILS.						
H-1 PRESIDENCY COURTS.						
H-1 (1) Pay of Officers—						
Chief Judge and other Officers (650—2,000) ...	7	7	1,10,638		1,08,784	
<i>Deduct—Emergency deductions from pay</i> ..			—438		—5,484	
Total—Voted ..			1,10,200	1,01,000	1,03,300	99,368
H-1 (2) Pay of Establishment—						
Superior Establishment (50—400)	181	185	1,78,652		1,72,893	
Inferior Establishment (20—30)	40	40	9,960		9,960	
Temporary Establishment			4,200			
Lump deduction for probable savings			—3,000			
<i>Deduct—Emergency deductions from pay</i> ..			—1,612		—8,793	
Total—Voted ..			1,88,200	1,74,000	1,74,000	1,70,417
H-1 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances Voted ..			1,300	1,000	1,800	1,497
H-1 (4) Contingencies—						
Contract contingencies			5,180		5,188	
Non-contract contingencies			2,960		2,952	
Pay of menials			1,560		1,560	
Total—Voted ..			9,700	10,000	9,700	9,807
TOTAL—Voted ..			3,09,400	2,56,000	2,58,300	2,81,089
H-2 MOFUSSIL COURTS.						
H-2 (1) Pay of Officers—						
Judges and other Officers (300—1,500) ..	4	4	15,367		46,948	
<i>Deduct—Emergency deductions from pay</i> ..			—187		—2,848	
Total—Voted ..			15,200	46,000	44,100	47,410
H-2 (2) Pay of Establishment—						
Superior Establishment (20—200)	80	87	63,012		58,029	
Inferior Establishment (15—20)	15	15	3,696		3,696	
Leave salary					1,100	
Lump deduction for probable savings			—3,000			
<i>Deduct—Emergency deductions from pay</i> ..			—208		—2,325	
Total—Voted ..			63,500	60,000	60,500	57,892
H-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)					210	
House-rent and other allowances			3,800		3,790	
Total—Voted ...			3,800	4,500	4,000	4,106
H-2 (4) Contingencies—						
Contract contingencies			2,284		2,324	
Non-contract contingencies			6,850		7,060	
Pay of menials			816		816	
Total—Voted ...			9,900	10,500	10,200	9,876
TOTAL—Voted ...			1,22,400	1,21,000	1,19,800	1,19,084

ADMINISTRATION OF JUSTICE. I.—Criminal Courts.				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1931-35.	Accounts, 1933-34.
				1934-35	1935-36				
						Rs.	Rs.	Rs.	Rs.
SUMMARY.									
I-1. General establishment ... Voted ...						4,98,800	5,04,000	4,95,000	4,91,133
I-2. Judicial establishment ... Voted ...						56,800	56,000	56,400	51,978
TOTAL ... Voted ...						5,55,100	5,60,000	5,51,400	5,46,106
DETAILS.									
I-1. GENERAL ESTABLISHMENT.									
I-1. (1) Pay of Officers—									
Resident and City Magistrates—									
Northern Division (200—650) ...				26	26	41,493		40,911	
Central Division (200—850) ...						13,235		12,220	
Southern Division (370—400) ...						4,048		4,800	
Sind (200—1,500) ...						67,299		65,546	
Bombay Suburban District (200—650) ..						11,803		12,559	
Leave salary—									
Central Division ...						....		800	
Sind ...						3,765		3,765	
Deduct—Emergency deductions from pay ...						— 543		— 6,801	
Total .. Voted ...						1,41,100	1,37,000	1,33,800	1,37,443
I-1. (2) Pay of Establishment—									
Temporary Establishment—									
Northern Division ...						648		2,553	7,264
Central Division ...						1,763		1,948	
Southern Division ...						1,950		1,950	
Sind ...						2,973		1,277	
Add—Fixed amount transferred from “22-General Administration—General Establishment” (Page 106). ...						1,37,600		1,35,700	1,34,560
Deduct—Emergency deductions from pay ...						—34		— 228	
Total—Voted ...						1,94,900	1,95,000	1,93,200	1,91,824
Carried over ...						3,36,000	3,32,000	3,27,000	3,29,267

ADMINISTRATION OF JUSTICE. I.—Criminal Courts— <i>contd.</i>				Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
I-1. GENERAL ESTABLISHMENT— <i>contd.</i>				Rs.	Rs.	Rs.	Rs.
Brought forward	... Voted	...		3,36,000	3,32,000	3,27,000	3,29,267
I-1. (3) Allowances, Honoraria, etc.—							
Travelling Allowance (fixed)—							
Central Division	...	...		3,300		3,600	
Sind	...	...		1,320		1,320	
Travelling Allowance (ordinary)—							
Northern Division	...	...		320		320	
Central Division	...	...		50		80	
Southern Division	...	...		500		400	
Sind	...	...		610		635	
Bombay Suburban District	...	...		170		175	
House-rent and other allowances—							
Central Division	...	...		390		350	
Sind	...	...		630		630	
Bombay Suburban District	...	...		1,050		1,050	
Fees for serving Summons in Criminal Cases—							
Northern Division	...	...		1,200		200	
Central Division	...	...		2,760		2,500	
Southern Division	...	...		1,300		600	
Total	.. Voted	...		13,600	13,000	11,900	12,754
I-1. (4) Contingencies—							
Contract contingencies—							
Northern Division	...	...		1,450		1,725	
Central Division	...	...		1,450		1,625	
Southern Division	...	...		412		578	
Sind	...	...		4,810		5,591	
Bombay Suburban District	...	...		140		240	
Pay of menials—							
Sind	...	...		2,720		2,636	
Northern Division	...	...		88			
Non-contract contingencies—							
Northern Division	...	...		3,627		3,897	
Central Division	...	...		1,967		1,518	
Southern Division	...	...		716		740	
Sind	...	...		2,500		2,450	
Bombay Suburban District	...	...		1,490		1,690	
Other supplies and services—							
Northern Division	...	...		31,000		34,000	
Central Division	...	...		57,000		58,000	
Southern Division	...	...		23,900		24,000	
Sind	...	...		16,800		17,250	
Bombay Suburban District	...	...		2,500		3,000	
Total—Voted	...	...		1,52,100	1,62,000	1,59,000	1,52,012
Carried over	...	...		5,01,700	5,07,000	4,97,900	4,94,083

ADMINISTRATION OF JUSTICE. I.—Criminal Courts— <i>concl.</i>				Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Account, 1933-34.
I-1. GENERAL ESTABLISHMENT— <i>contd.</i>				Rs.	Rs.	Rs.	Rs.
Brought forward	...	Voted	...	5,01,700	5,07,000	4,97,900	4,94,033
I-1. (5) Establishment charges recoverable from other Governments, Departments, and private bodies—							
<i>Deduct</i> —Cost recoverable from the Ahmedabad Municipality on account of the Stipendiary Magistrate				-2,900	-3,000	-2,900	-2,900
TOTAL Voted				4,98,800	5,04,000	4,95,000	4,91,133
I-2. JUDICIAL ESTABLISHMENT.							
I-2. (1) Establishment charges payable to other Governments, Departments, etc.—							
<i>Add</i> —Fixed amount transferred from "22-General Administration—Charges of Administration" on account of Establishment charges of Collectors (page 106)				46,500	46,000	46,500	46,500
I-2. (2) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary), Northern Division.				100	.....	100	76
I-2. (3) Contingencies—							
Contract contingencies—							
Northern Division	...	...	...	255		255	}
Central Division	...	...	...	372		372	
Pay of menials—							
Central Division	...	...	...	108		108	
Non-contract contingencies—							
Northern Division	...	...	...	170		154	}
Central Division	...	...	...	811		711	
Sind	...	...	...	1,140		500	
Other supplies and services—							
Northern Division	...	...	...	1,000		1,000	}
Central Division	..	...	...	1,500		1,800	
Sind	...	...	...	2,344		2,900	
Total—Voted				7,700	8,000	7,800	8,897
I-2. (4) Establishment charges payable to other Governments, Departments, and private bodies—							
<i>Add</i> —Share payable to certain local bodies on account of establishment of Honorary and Bench Magistrates				2,000	2,000	2,000	.....
TOTAL—Voted				56,800	56,000	56,400	54,978

25.—JAILS AND CONVICT SETTLEMENTS. A.—Jails (a).				Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
SUMMARY.				Rs.	Rs.	Rs.	Rs.
SUPERINTENDENCE ...	...	{ Non-voted ...	...	32,400	30,000	30,800	30,333
		{ Voted ...	...	33,500	26,000	26,900	23,174
PAY OF OFFICERS ...	...	{ Non-voted ...	...	11,700	11,000	11,500	50,353
		{ Voted ...	...	91,700	83,000	80,300	76,741
PAY OF ESTABLISHMENT ...	...	{ Voted ...	...	5,41,100	5,27,000	5,09,100	5,22,416
ALLOWANCES, HONORARIA, ETC. ...	...	{ Non-voted ...	...	4,500	1,000	1,200	3,061
		{ Voted ...	...	70,400	71,000	62,400	79,337
DIETARY CHARGES ...	...	{ Voted ...	...	5,10,000	5,41,000	5,37,500	5,82,504
HOSPITAL CHARGES ...	...	{ Voted ...	...	19,800	22,000	21,400	31,630
CLOTHING AND BEDDING OF PRISONERS ...	...	{ Voted ...	...	600	1,000	500	50,577
SANITATION CHARGES ...	...	{ Voted ...	...	74,000	69,000	72,900	80,181
CHARGES FOR MOVING PRISONERS ...	...	{ Voted ...	...	51,900	67,000	68,200	93,572
MISCELLANEOUS SERVICES AND SUPPLIES ...	...	{ Voted ...	...	71,900	76,000	63,000	77,059
CONTINGENT CHARGES ...	...	{ Voted ...	...	23,000	33,000	21,900	35,917
EXTRAORDINARY CHARGES FOR LIVE STOCK, TOOLS AND PLANT ...	...	{ Voted ...	...	8,500	6,000	5,700	24,168
BORSTAL SCHOOL ...	...	{ Non-voted ...	...	600	1,000	600	389
		{ Voted ...	...	44,600	45,000	42,000	50,037
CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES (b).	...	{ Non-voted ...	...	21,100	23,000	19,200	29,552
		{ Voted ...	...	2,87,500	2,78,000	2,77,400	2,77,260
Grants-in-aid, Contributions and Donations ...	...		...	7,600	7,000	7,100	6,360
Add—Transfers from "Jail Manufactures" (Page 144) ... Voted ...				19,75,700 + 72,000	19,54,000 + 58,000	18,91,200 + 88,000	..........
TOTAL JAILS ...				20,47,700	20,42,000	19,79,200	21,30,684
Non-voted ...				1,03,300	99,000	96,600	1,13,588
Voted ...				19,44,400	19,43,000	18,82,600	20,17,096
25. JAILS AND CONVICT SETTLEMENTS. A.—Jails.							
REDISTRIBUTION OF THE ABOVE—							
SUPERINTENDENCE ...	...	...	...	71,900		60,397	55,707
PRESIDENCY JAILS ...	...	...	...	1,02,738		1,07,285	1,01,633
CENTRAL JAILS ...	...	...	...	6,99,326		6,69,220	6,97,655
DISTRICT JAILS ...	...	...	...	5,99,302		5,46,720	7,02,804
LOCK-UPS ...	...	...	...	82,640		63,495	44,159
CONVICT CAMPS ...	...	...	...	1,13,653		1,09,556	1,67,711
LUMP DEDUCTIONS FOR PROBABLE SAVINGS ...	...	...	...	- 6,000		- 3,000	...
CONTRIBUTION UNDER THE TOWN PLANNING SCHEME SHOLAPUR NO. 1 ...	...	...	...	.....		981	.....
LEAVE SALARY ...	...	...	...	8,921		5,296	13,362
Deduct—EMERGENCY DEDUCTIONS FROM PAY ...	...	...	...	- 1,243		- 14,990	- 15,448
Add—TRANSFERS FROM JAIL MANUFACTURES—							
PRESIDENCY JAILS...	...	...	...	+ 72,000		+ 88,000	.....
CENTRAL JAILS ...	...	...	...	
DISTRICT JAILS ...	...	...	...	
OTHER ITEMS ...	...	{ Criminal Tribes Settlement Office ...	...	3,11,600		2,96,600	3,06,812
		{ Borstal School ...	...	45,200		42,600	50,426
		{ Grants-in-aid ...	...	7,600		7,100	6,860
ROUNDING ...	...	...	...	+ 68		.....	.....
TOTAL ...				20,47,700	20,42,000	19,79,200	21,30,684
Non-voted ...				1,03,300	99,000	96,600	1,13,588
Voted ...				19,44,400	19,43,000	18,82,600	20,17,096

(a) Under the control of the Inspector General of Prisons except charges in connection with the Criminal Tribes which are under the control of the Backward Class Officer.

(b) Under the control of the Backward Class Officer, vide foot-note (a) above.

25.—JAILS AND CONVICT SETTLEMENTS. A.—Jails— <i>contd.</i>		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		1934-35.	1935-36.				
DETAILS.				Rs.	Rs.	Rs.	Rs.
A-1. SUPERINTENDENCE.							
A-1 (1) Pay of Officers—						30,000	
Inspector General (2,300—2,500) ...	Non-voted ...	1	1	30,034		5,052	
Personal Assistant (420) ...	Voted ...	1	1	5,021		.....
Deduct—Emergency deductions from pay ...	Non-voted ...			—134		—1,700	
	Voted ...			—21		—252	
Total ...				20,900	28,000	28,300	28,260
	Non-voted ...						
	Voted ...			5,000	6,000	4,800	6,363
A-1 (2) Pay of Establishment—							
Clerks and other Superior Establishment (30—250) ...		12	13	16,628		16,715	
Servants (18—22) ...		5	5	1,140		1,140	
Temporary Establishment ...				.....		480	
Deduct—Emergency deductions from pay ...				—68		—735	
Total ... Voted ...				17,700	17,000	17,600	16,754
A-1 (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary) ...	Non-voted ...			2,500		2,500	
	Voted ...			800		1,500	
Total ...				2,500	2,000	2,500	1,973
	Non-voted ...						
	Voted ...			800	1,000	1,500	619
A-1 (4) Contingencies—							
Non-contract contingencies ...				17,000	3,000	3,000	2,963
A-1 (5) Establishment charges recoverable from other Governments and Departments—							
Deduct—Charges for Supervision by the Inspector General of Prisons in Mahikantba and Rewakantha Agencies ...				—1,000		.....	—1,225
Do. on account of Aden ...						.....	.....
Total ..				—1,000	—1,000	...	—1,225
TOTAL ...				71,900	50,000	57,700	55,707
TOTAL A-1 Superintendence ...				32,100	30,000	30,500	30,233
	Non-voted ...						
	Voted ...			30,500	26,000	26,900	25,474
A-2. SUPERINTENDENTS AND ASSTT. SURGEONS.							
1. PAY OF OFFICERS.							
A-2. (a) Presidency Jails ...						1,200	1,200
(500—750) + 50 Special Pay ...	Non-voted ...						
	Voted ...	1	1	8,050		7,750	7,316
A-2. (b) Central Jails, (950—1,250) + 150 Special Pay.						45,577	52,019
(200—1,100) + 100 Special Pay ...	Non-voted ...	2	2	35,750			
	Voted ...	4	4	36,800		33,797	27,002
A-2. (c) District Jails, (200—750) + 50 Special Pay; Medical Officers' allowances.						.....	213
(100—150) ...	Non-voted ...						
	Voted ...	3	4	37,096		30,515	36,101
A-2. (d) Convict Camps							
(200—750) + 100 Special Pay. ...	Voted ...	2	2	12,120		11,830	10,998
Leave salary ...	Non-voted ...			4,963		1,100	.....
	Voted ...			.....		.....	—68
Deduct—Emergency deductions from pay ...	Non-voted ...			—213		—3,077	—3,079
	Voted ...			—383		—3,592	—4,608
Lump deduction for probable savings. ...	Voted ...			—2,000		.....	.....
	Non-voted ...			.....		.....	.....
For rounding ...	Voted ...			+17		.....	.....
TOTAL A-2 Superintendents and Assistant Surgeons ...				41,700	44,000	44,800	50,353
	Non-voted ...						
	Voted ...			91,700	83,000	80,800	76,741
TOTAL ...				1,33,400	1,27,000	1,25,100	1,27,094

25.—JAILS AND CONVICT SETTLEMENTS. A.—Jails— <i>contd.</i>	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-25.	Budget Estimate, 1934-85.	Accounts, 1933-34.
	1934-35.	1935-36.				
1. PAY OF ESTABLISHMENT.			Rs.	Rs.	Rs.	Rs.
A-3. JAILORS, DEPUTY AND ASSISTANT JAILORS.						
A-3 (a) Presidency Jails, (100—290) ...	3	3	7,800		6,765	
A-3 (b) Central Jails, (90—350) ...	14	15	42,679		40,511	
A-3 (c) District Jails, (55—290) ...	17	19	27,236		23,421	
A-3 (d) Convict Camps, (100—290) ..	2	2	3,015		2,895	
Leave salary ...			3,958		4,196	
Deduct—Emergency deductions from pay ...			— 188		— 1,218	
TOTAL, A-3—JAILORS, ETC. Voted ...			84,500		76,600	75,916
A-4. CLERICAL, EDUCATIONAL AND MECHANICAL ESTABLISHMENT—Voted.						
A-4 (a) Presidency Jails—						
Clerks (60—160) ...	6	5	5,251		6,119	
A-4 (b) Central Jails—(30—200)						
Clerks, teachers and Mechanical Engineer ...	31	33	30,254		28,496	
Temporary Establishment ...			.....		2,870	
A-4 (c) District Jails—(30—125)						
Clerks, teachers and carpenters ...	20	26	19,530		15,475	
Temporary Establishment ...			.....		1,498	
A-4 (d) Convict Camps—(30—100)						
Clerks and teachers ...	3	3	2,400		2,310	
Temporary Establishment ...			660		660	
Deduct—Emergency deductions from pay ...			— 213		— 2,028	
Lump deduction for probable savings ..			— 1,982		.....
TOTAL, A-4—CLERICAL, ETC., ESTABLISHMENT—Voted ..			55,900		55,400	55,986
A-5—JAIL GUARDING STAFF—Voted.						
A-5 (a) Presidency Jails—						
Subedars, Jamadars, Havildars, Naiks, Sepoys and Matrons (30—75) ...	59	59	24,821		24,852	
A-5 (b) Central Jails—						
Subedars, Jamadars, Havildars, Naiks, Sepoys and Matrons (20—65) ...	539	561	1,58,061		1,51,600	
Temporary Establishment ...			756		10,012	
A-5 (c) District Jails—						
Subedars, Jamadars, Havildars, Naiks, Sepoys and Matrons, (20—65) ...	343	435	1,14,680		92,332	
Temporary Establishment ...			2,080		5,260	
A-5 (d) Convict Camps—						
Subedars, Jamadars, Havildars, Naiks, Sepoys etc. (21—55) ...	99	99	27,868		27,856	
Temporary Establishment ...			14,688		14,688	
Probable savings ...			— 1,954		— 3,000	
TOTAL, A-5—Guarding Staff—Voted ...			3,40,600		3,23,100	3,40,662
Carried over ...			4,80,900		4,55,100	4,72,564

25.—JAILS AND CONVICT SETTLEMENTS. A.—Jails— <i>contd.</i>		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1931-35.	Account, 1933-34.
		Rs.	Rs.	Rs.	Rs.
Brought forward .. {		1,000 9,100		600 11,000	1,008 15,257
A-8—ALLOWANCES— <i>contd.</i>					
House-rent and other Allowances— <i>Non-voted</i>					
A-8 (b) Central Jails		600		600	
House-rent and other Allowances— <i>Voted</i>					
A-8 (a) Presidency Jails		1,930		1,300	
A-8 (b) Central Jails		17,986		17,619	
A-8 (c) District Jails		32,130		23,957	
A-8 (d) Convict Camps		7,216		1,994	
Total, House-rent and other Allowances. { <i>Non-voted</i>		600		600	900
{ <i>Voted</i> ...		62,300		51,100	63,970
Cost of passages, granted under the Superior Civil Services Rules, 1924—					
Central Jails ... { <i>Non-voted</i> ..		1,900		.. ..	653
{ <i>Voted</i> ...		...		..	710
TOTAL, A-8—Allowances, Honoraria, etc. { <i>Non-voted</i>		1,500	1,000	1,300	3,061
{ <i>Voted</i> ...		70,400	71,000	62,400	79,937
TOTAL ..		74,900	72,000	63,000	82,998
1. Contingencies.					
A-9. DIETARY CHARGES.					
A-9 (a) Presidency Jails		23,500		25,700	
A-9 (b) Central Jails		1,70,000		1,89,500	
A-9 (c) District Jails		2,13,000		2,12,500	
A-9 (d) Lock-ups		72,500		51,400	
A-9 (e) Convict Camps		26,000		25,700	
TOTAL, A-9.—DIETARY CHARGES— <i>Voted</i> ...		5,40,000	5,44,000	5,37,800	5,82,504

25—JAILS AND CONVICT SETTLEMENTS. Budget Estimate, 1935-36. A.—Jails— <i>contd.</i>				Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				Rs.	Rs.	Rs.
1. Contingencies—<i>contd.</i>						
A-10. HOSPITAL CHARGES.						
A-10 (a) Presidency Jails...	...	...	...	1,900		2,400
A-10 (b) Central Jails	...	...	...	8,900		10,000
A-10 (c) District Jails	...	...	...	7,500		10,100
A-10 (d) Convict Camps	...	...	...	1,500		1,900
TOTAL, A-10. HOSPITAL CHARGES—Voted				19,800	22,000	24,400
A-11. CLOTHING AND BLDDING OF PRISONERS.						
A-11 (a) Presidency Jails	...	...	...	55		60
A-11 (b) Central Jails	...	...	...	240		190
A-11 (c) District Jail	...	...	...	210		150
A-11 (d) Lock-ups	...	...	...	45		50
A-11 (e) Convict Camps	...	...	...	50		50
TOTAL, A-11. CLOTHING, ETC.—Voted				600	1,000	500
A-12. SANITATION CHARGES.						
A-12 (a) Presidency Jails	...	...	...	10,440		9,200
A-12 (b) Central Jails	...	...	...	16,900		17,050
A-12 (c) District Jails	...	...	...	15,775		16,050
A-12 (d) Lock-ups	...	...	...	585		360
A-12 (e) Convict Camps	...	...	...	300		240
TOTAL, A-12. SANITATION CHARGES—Voted				74,000	69,000	72,900
A-13. CHARGES FOR MOVING PRISONERS.						
A-13 (a) Presidency Jails	...	...	...	2,550		1,810
A-13 (b) Central Jails	...	...	...	15,400		22,325
A-13 (c) District Jails	...	...	...	25,500		27,960
A-13 (d) Lock-ups	...	...	...	7,550		7,190
A-13 (e) Convict Camps	...	...	...	900		885
TOTAL, A-13. CHARGES FOR MOVING PRISONERS—Voted				51,900	67,000	63,200
A-14. MISCELLANEOUS SERVICES AND SUPPLIES.						
A-14 (a) Presidency Jails	...	...	...	3,212		4,005
A-14 (b) Central Jails	...	...	...	32,900		30,750
A-14 (c) District Jails	...	...	...	27,333		23,550
A-14 (d) Lock-ups	...	...	...	1,755		1,020
A-14 (e) Convict Camps	...	...	...	6,700		3,675
TOTAL, A-14. MISCELLANEOUS SERVICES AND SUPPLIES—Voted				71,900	76,000	63,000
						77,059

25—JAILS AND CONVICT SETTLEMENTS. A. Jails— <i>contd.</i>	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Account, 1933-34.
	1934-35.	1935-36.				
			Rs.	Rs.	Rs.	Rs.
1. Contingencies— <i>contd.</i>						
A-15. CONTINGENT CHARGES.						
A-15 (a) Presidency Jails			1,060		1,125	
A-15 (b) Central Jails			6,800		6,300	
A-15 (c) District Jails			12,120		10,463	
A-15 (d) Lock-ups			20		350	
A-15 (e) Convict Camps			3,000		2,711	
A-15 (f) Contribution under the town planning scheme Sholapur No. 1 ... ..			.....		981	
TOTAL, A-15. CONTINGENT CHARGES—Voted ...			23,000	33,000	21,900	35,947
A-16. EXTRAORDINARY CHARGES FOR LIVE STOCK, AND TOOLS AND PLANT.						
A-16 (a) Presidency Jails			200		275	
A-16 (b) Central Jails			2,600		2,960	
A-16 (c) District Jails			4,015		1,660	
A-16 (d) Lock-ups			185		125	
A-16 (e) Convict Camps			1,500		690	
TOTAL, A-16. EXTRAORDINARY CHARGES FOR LIVE STOCK AND TOOLS AND PLANT—Voted ...			8,500	6,000	5,700	24,168
A-17—BORSTAL SCHOOL, DHARWAR.						
A-17. (1) Pay of Officers—						
Medical Officer, (50) Non-voted ...			600		630	
Governor, (500—750) Voted ...	1	1	7,229		7,473	
Deduct—Emergency deductions from pay { Non-voted .			.....		— 30	
{ Voted ...			— 29		— 373	
Total ... { Non-voted			600	1,000	600	389
{ Voted ...			7,200	7,000	7,100	10,263
A-17. (2) Pay of Establishment—						
Deputy Governor (100—200)	1	1	1,650		1,590	
Clerks, teachers, carpenters, etc. (30—100) ...	10	10	8,655		8,492	
Supervisors (21—45)	26	26	7,660		7,652	
Sub-Assistant Surgeons and compounders (25—200) .	2	2	2,779		2,713	
Deduct—Emergency deductions from pay ...			— 44		— 247	
TOTAL ... Voted ...			20,700	19,000	20,200	18,528
Carried over ...			28,500	27,000	27,900	29,175

25--JAILS AND CONVICT SETTLEMENTS.				Strength.		Budget	Revised	Budget	Accounts,
A. Jails— <i>contd.</i>				1934-35.	1935-36.	Estimate, 1935-36.	Estimate, 1934-35.	Estimate, 1934-35.	1933-34.
						Rs.	Rs.	Rs.	Rs.
Brought forward ...						600	1,000	600	389
{ Non-voted .									
{ Voted ...						27,900	26,000	27,300	28,786
A-17—Borstal School, Dharwar— <i>contd.</i>									
A-17. (3) Allowances, Honoraria, etc.—									
Travelling allowance ...	...	...	...			115		450	
House-rent and other allowances ...	...	...	...			185		350	
Total ...	Voted	..	..			900	2,000	800	2,011
A-17. (4) Contingencies—									
Dietary charges ...	...	...	...			8,460		7,950	
Hospital charges ...	...	...	...			600		555	
Sanitation charges ...	...	...	...			2,300		100	
Moving charges ...	...	...	...			800		950	
Miscellaneous supplies and services ...	...	...	...			1,850		950	
Contingent charges ...	...	...	...			1,180		(a) 3,240	
Clothing and bedding of prisoners ...	...	...	...			10		5	
Extraordinary charges ...	...	...	...			600		150	
Total ..	Voted	..	..			15,800	17,000	13,900	19,237
TOTAL, Borstal School ...						600	1,000	600	389
{ Non-voted .									
{ Voted ...						11,600	15,000	42,000	50,037
TOTAL ...						15,200	16,000	12,600	50,426
A-18. SETTLEMENT OF CRIMINAL TRIBES.									
A-18. (1) Pay of Officers—									
<i>Backward Class Officer (1,000—2,250)</i> ...									
...	Non-voted	..	..	1	1	20,881		17,501	
Lady Superintendent and Assistants (800—650) ...	Voted	...	...	2	2	11,116		10,790	
Leave salary ...	Voted	...	...			.....		550	
Deduct—Emergency deductions from pay.									
{ Non-voted ...						- 51		- 1,301	
{ Voted ...						- 16		- 540	
Total ...	Non-voted	..	..			20,800	20,000	16,200	26,980
	Voted	...	...			11,100	11,000	10,800	11,816
A-18. (2) Pay of Establishment—									
Permanent Establishment (5—300) ...	...	...	...	255	255	1,03,052		1,00,789	
Temporary Establishment ...	...	...	...			7,461		8,136	
Lump deduction for probable savings ...	...	...	...			- 2,000		- 2,000	
Deduct—Emergency deductions from pay ...	...	...	...			- 216		- 2,825	
TOTAL ...	Voted	...	...			1,08,300	1,05,000	1,04,100	99,246
Carried over ...	...	...	...			1,40,500	1,86,000	1,31,100	1,87,542

(a) Includes Rs. 2,025 (2,040-15 for rounding) on account of pay of sweepers.

BOMBAY—EXPENDITURE.

143

25—JAILS AND CONVICT SETTLEMENTS. A. Jails— <i>contd.</i>		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		Rs.	Rs.	Rs.	Rs.
Brought forward ... {		20,800	20,000	16,200	26,980
		1,19,700	1,16,000	1,14,900	1,10,562
A-18—SETTLEMENT OF CRIMINAL TRIBES— <i>contd.</i>					
A-18. (3) Allowances, Honoraria, etc.—					
Travelling allowance (Non-voted) {	Fixed ...	1,800		1,800	
	Ordinary ...	1,200		1,200	
Travelling allowance (Voted) ... {	Fixed ...	2,136		2,076	
	Ordinary ...	11,500		16,000	
House-rent and other allowances ... {	Non-voted ...	300			
	Voted ...	7,564		6,124	
TOTAL ... {	Non-voted ...	3,300	3,000	3,000	2,572
	Voted ...	24,200	24,000	24,200	21,233
A-18. (4) Contingencies—					
Contract contingencies ...		6,953		4,603	
Non-contract contingencies ...		16,293		18,500	
Supplies and services ...		14,250		13,250	
Special charges ..		1,04,910		1,01,283	
Pay of menials ...		1,164		1,164	
TOTAL ... Voted ..		1,43,600	1,38,000	1,38,800	1,45,465
A-18 (5) Establishment charges recoverable from other Governments, Departments and private bodies—					
Cost of two temporary guards recoverable from private parties ...		.....		— 500	
TOTAL—Settlement of Criminal Tribes. {	Non-voted ..	24,100	23,000	19,200	29,552
	Voted ...	2,87,500	2,78,000	2,77,400	2,77,260
A-19 —Grants-in-aid, Contributions and Donations—					
Grants to Societies and other institutions ... Voted ...		7,600	7,000	7,100	6,860

25—JAILS AND CONVICT SETTLEMENTS. B. Jail Manufactures.				Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
B-JAIL MANUFACTURES. SUMMARY.				Rs.	Rs.	Rs.	
B. 1. CONTINGENCIES				2,07,300	2,22,000	2,02,900	2,15,715
Dedurt—Amount transferred to "Jails" (Page 135)				- 72,000	- 88,000	- 88,000	- 72,010
TOTAL—Voted ...				1,35,300	1,34,000	1,14,900	1,43,675
DETAILS. B. 1. CONTINGENCIES. SUPPLIES AND SERVICES.							
B-1 (a) Presidency Jails				6,950		8,000	
B-1 (b) Central Jails				1,53,650		1,46,000	
B-1 (c) District Jails				43,650		46,500	
B-1 (d) Convict Camps				700		700	
B-1 (e) Borstal School, Dharwar				2,350		1,700	
Total—Supplies and Services—Voted ...				2,07,300	2,22,000	2,02,900	2,15,715
TOTAL, —B-1. Contingencies—Voted ...				2,07,300	2,22,000	2,02,900	2,15,715

BOMBAY—EXPENDITURE.

145

26—POLICE—(Reserved).		Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
			Rs.	Rs.	Rs.	Rs.
A.—PRESIDENCY POLICE—	... { Non-voted ... } ... { VOTED ... }	26A.	61,500 37,36,300	63,000 35,92,000	59,700 35,85,200	60,222 35,12,974
B.—SUPERINTENDENCE—						
Presidency proper	... { Non-voted ... } ... { VOTED ... }	26H.	1,08,200 1,09,500	1,00,000 97,000	1,01,300 96,600	98,221 95,644
Sind	... { Non-voted ... } ... { VOTED ... }		27,200 27,100	21,000 23,000	25,900 22,700	26,207 20,874
C.—DISTRICT EXECUTIVE FORCE—						
Presidency proper	... { Non-voted ... } ... { VOTED ... }	26C.	3,36,100 79,82,200	3,02,000 79,98,000	3,12,800 80,53,300	3,12,703 79,62,139
Sind	... { Non-voted ... } ... { VOTED ... }		1,22,600 31,48,600	1,16,000 31,38,000	1,20,300 31,57,900	1,18,792 32,11,878
D.—POLICE TRAINING SCHOOL—						
Presidency proper	... { Non-voted ... } ... { VOTED ... }	26D.	50,100 1,12,600	47,000 84,000	41,500 98,000	41,009 97,585
E.—VILLAGE POLICE—						
Sind	... VOTED ...	26E.	62,000	62,000	62,000	59,832
F.—SPECIAL POLICE—						
Presidency proper	... VOTED ...	26F.	3,900	4,000	3,900	6,643
G.—RAILWAY POLICE—						
Presidency proper	... { Non-voted ... } ... { VOTED ... }	26G.	42,700 8,27,200	32,000 8,35,000	40,100 8,19,600	29,962 8,22,199
Sind	... { Non-voted ... } ... { VOTED ... }		14,500 1,69,200	12,000 1,64,000	12,200 1,72,800	12,247 1,69,027
H.—CRIMINAL INVESTIGATION DEPARTMENT—						
Bombay City	... { Non-voted ... } ... { VOTED ... }	26H.	35,300 2,64,600	33,000 2,38,000	32,700 2,30,100	32,766 2,28,256
Presidency proper	... { Non-voted ... } ... { VOTED ... }		41,200 2,27,200	38,000 2,22,000	38,500 2,27,400	39,762 2,15,746
Sind	... { Non-voted ... } ... { VOTED ... }		18,000 1,21,600	8,000 1,31,000	17,000 1,16,700	17,459 1,18,844
I.—SPECIAL EMERGENCY EXPENDITURE—						
Bombay City	... VOTED ...	26I.	.....	.. ..	.....	45,791
Presidency proper	... VOTED ...		.....	89,000	1,50,500	2,58,239
Sind	... VOTED ...		.....	.....	.....	.....
J.—Expenditure in England	... VOTED ...		11,040	3,240	3,120	.....
K.—LOSS OR GAIN BY EXCHANGE.	{ Non-voted ... } { VOTED ... }		..... .....	..... - 5	..... .....	- 392 - 51
For rounding	{ Non-voted ... } { Voted ... }		- 300 - 40	..... - 235	..... - 180	..........
TOTAL ...			1,76,53,000	1,74,55,000	1,76,02,000	1,76,14,578
Non-voted ...			8,50,000	7,75,000	8,02,000	7,88,558
VOTED ...			1,68,03,000	1,66,80,000	1,68,00,000	1,68,25,620

Note 1.—Provision for Inspectors and Deputy Inspectors in the case of Bombay City only and Sub-Inspectors, Sergeants and Prosecutors has been made under the detailed head "Non-Gazetted Executive Officers" and that for Jamadars, Head Constables, and Constables under "Constabulary".

Note 2.—Non-contract contingencies include all ordinary contingent expenditure of the Department such as postage, rents, rates and taxes, petty construction, pay of menials, medicines, water supply, prison-van contingencies, kit carts, telephone charges, conservancy charges, purchase of land and office expenses and miscellaneous. Contingent items which are peculiar to the Department are booked under *Supplies and Services*.

DETAILED ACCOUNT No. 26A. POLICE. A—Presidency Police (Bombay City).				Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
A. 1 SUPERINTENDENCE	..	{ Non-voted	..	47,000	46,000	13,300	14,637
		{ Voted	...	1,07,000	1,03,000	1,01,400	1,03,194
A. 2 CITY POLICE	...	...	...	31,83,900	30,45,000	30,30,500	29,61,001
A. 3 MUSIC LICENSING DEPARTMENT	...	...	...	...	..	..	796
A. 5 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.				8,000	10,000	15,100	12,367
A. 6 RIVER, HARBOUR OR MARINE POLICE		{ Non-voted.	..	17,500	17,000	16,400	15,585
		{ Voted	...	3,31,000	3,29,000	3,29,500	3,31,501
A. 7 GUARDS FOR PUBLIC BUILDINGS	...	...	...	11,500	15,000	14,200	14,372
A. 8 HOSPITAL CHARGES	...	...	...	67,700	67,000	69,200	66,495
A. 9 CATTLE POUNDS	...	...	...	24,200	23,000	25,300	23,248
TOTAL				38,00,800	36,55,000	36,44,900	35,73,196
Non-voted				61,500	63,000	59,700	60,222
Voted				37,36,300	35,92,000	35,85,200	35,12,974

BOMBAY—EXPENDITURE.

147

DETAILED ACCOUNT No. 26A. POLICE. A—Presidency Police (Bombay City)— <i>contd.</i>				Strength		Budget Estimate, 1935-36.	Revised Estimate, 1931-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35	1935-36				
						Rs.	Rs.	Rs.	Rs.
DETAILS.									
A-1—SUPERINTENDENCE.									
A-1 (1)—Pay of Officers—									
Commissioner (Rs. 2,150 plus Special Pay Rs. 250)	...	Non-voted	..	1	1	21,797		21,797	
Deputy Commissioner (Rs. 350 —1,350 plus Spl. Pay Rs. 200)	...	Non voted	...	1	1	16,398		16,398	
Deduct—Emergency deductions from pay	Non voted	..				- 195		- 1,393	
Total	..	{ Non-voted	..			42,000	38,000	38,000	39,563
		{ Voted	...			..	.....	..	.....
A-1—(2) Pay of Establishment—									
Clerks (60—400)	...	...	...	55	66	93,170		84,288	
Temporary establishment	...	...	...			.....		8,400	
Deduct—Emergency deductions from pay	...	...	...			- 870		- 4,588	
Total—Voted	...	...	...			92,800	90,000	88,100	86,694
A-1—(3) Allowances, Honoraria, etc.—									
Travelling allowance (Non-voted)	...	{ Fixed	...			1,800		1,800	
		{ Ordinary	..			200		400	
Travelling allowance (Voted)	...	{ Fixed	..			..		..
		{ Ordinary	...			50		50	
House-rent and other allowances	...	{ Non voted	..			..		100	
		{ Voted	..			1,050		1,050	
Total	..	{ Non voted	..			5,000	6,000	5,300	5,074
		{ Voted	...			1,100	1,000	1,100	1,051
A-1—(4) Contingencies—									
Customs duty on imported stores	...	...	...			2,680		800	
Contract contingencies	...	...	...			5,000		5,000	
Non-contract contingencies	...	...	...			5,420		6,400	
Total—Voted	..	...	...			13,100	12,000	12,200	15,449
TOTAL									
						1,51,000	1,49,000	1,44,700	1,47,831
Non-voted	...	...	...			47,000	46,000	43,300	41,637
Voted	...	...	...			1,07,000	1,03,000	1,01,400	1,03,194

DETAILED ACCOUNT No. 26A. POLICE. A—Presidency Police— <i>contd.</i>	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
			Rs.	Rs.	Rs.	Rs.
A—2 CITY POLICE.						
A-2—(1) Pay of Officers—						
Superintendents (500—50—800) ...	...	7	7	58,350	57,136	
Probable savings ...	...			.....	- 1,500	
<i>Deduct—</i> Emergency deductions from pay ...	...			- 250	- 2,986	
Total—Voted ...			58,100	53,000	52,700	52,011
A-2—(2) Pay of Establishment—						
Non-gazetted executive officers (125—100) ...	213	215	5,80,783		5,71,219	
Motor fitter .. (100—125) ...	1	1	1,430		1,500	
Constabulary ... (30—75) ...	8,173	8,142	14,30,382		13,16,852	
Temporary establishment			5,500		5,000	
<i>Deduct—</i> Emergency deductions from pay ...			- 837		- 9,812	
Probable savings ...			20,17,258		19,04,789	
			- 81,058		- 92,889	
TOTAL—Voted			19,36,200	18,21,000	18,01,900	17,59,796
A-2—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed) ...	...		46,100		45,500	
Travelling allowance (Ordinary) ...	...		27,000		38,000	
House-rent and other allowances ...	...		53,700		32,600	
TOTAL—Voted ...			1,26,800	1,10,000	1,11,100	1,03,991
Carried over ...			21,21,100	19,84,000	19,68,700	19,15,797

BOMBAY—EXPENDITURE.

149

DETAILED ACCOUNT No. 26A. POLICE. A—Presidency Police— <i>contd.</i>		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1931-35.	Budget Estimate, 1931-35.	Account, 1933-34.
		1931-35.	1935-36	Rs.	Rs.	Rs.	Rs.
A—2 CITY POLICE—<i>contd.</i>							
Brought forward ...				21,21,100	19,24,000	19,68,700	19,15,797
A—2 (4) Contingencies—							
Contract contingencies ...				70,100		63,900	
Non contract contingencies—							
Rents, rates and taxes ...				5,30,780		5,41,300	
Water-supply ...				56,000		91,000	
Office expense and miscellaneous ...				11,250		50,524	
Pay of menials ...				1,560		1,176	
Other items ...				870		870	
Supplies and services—							
Clothing charge ...				10,090		50,100	
Ordnance stores ...				14,500		5,000	
Free supply of outfit for Detectives and Sub-Inspectors on enlistment ...				1,000		5,500	
Other items ...				630		630	
Total—Voted ...				10,90,300	10,85,000	10,90,800	10,60,373
GRAND TOTAL—Voted ...				32,11,400	30,69,000	30,59,500	29,85,170
A—2 (5) Establishment charges recoverable from other Governments, Departments, etc.—							
<i>Deduct</i> —Amount recoverable from the Central Government for the cost of establishment supplied to the Currency Office, Bombay ...				-7,150		-6,570	-1,948
Amount recoverable from Central Government for the cost of police for the Pilgrim Department, Bombay.				-1,500		-1,150	-2,421
Amount recoverable from Central Government for Sanitary Police Establishment ...				-15,550		-18,250	-19,800
				-27,500	-21,000	-20,000	-24,169
NET TOTAL—Voted				31,83,900	30,15,000	30,30,500	29,61,001
A—3 MUSIC LICENSING DEPARTMENT.							
A—3 (1) Pay of Establishment—							
Clerks (60—160) ...	2	2		3,170		3,087	
<i>Deduct</i> —Emergency deductions from pay ...				-20		-112	
A—3 (2) Contingencies—							
Contract contingencies ...				50		25	
				3,200	3,000	3,000	2,883
A—3 (3) Establishment charges recoverable from other Governments, Departments, etc.—							
<i>Deduct</i> —Receipts retained to meet charges ...				-3,200	-3,000	-3,000	-2,087
TOTAL—Voted ...				.....	.....	.....	796

DETAILED ACCOUNT No. 26A. POLICE. A—Presidency Police— <i>contd.</i>	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1931-35.	Budget Estimate, 1934-35.	Account, 1933-34.
	1934-35	1935-36				
			Rs.	Rs.	Rs.	Rs.
A 5 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.						
A-5 (1) Pay of Establishment—						
Non-gazetted executive officers and clerks (60 100)	15	13	23,176		27,776	
Constabulary (30—36)	6	5	2,099		2,384	
Probable savings ... ..			... ..		- 615	
Deduct—Emergency deductions from pay ...			- 75		- 545	
Total—Voted ..			25,500	23,000	29,600	28,350
A-5 (2) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)			1,760		2,225	
Travelling allowance (Ordinary)			30		25	
House-rent and other allowances			510		510	
Total—Voted ..			2,300	3,000	3,100	2,786
A-5 (3) Contingencies—						
Contract contingencies			1,800		8,000	
Non contract contingencies			2 150		2,900	
Supplies and services			1,950		2,100	
Total—Voted			6,200	9 000	13,000	5,910
GRAND TOTAL—Voted			34,000	10,000	45,100	37,046
A-5 (4) Establishment charges recoverable from other Governments, Departments, etc.—						
Deduct—Receipts retained to meet charges ...			- 26,000	- 30,000	30,000	- 24,679
NET TOTAL—Voted ..			8,000	10,000	15,100	12,367

DETAILED ACCOUNT No. 26A. POLICE. A-Presidency Police—contd.		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		1934-35.	1935-36.				
A-6 RIVER, HARBOUR OR MARINE POLICE.				Rs.	Rs.	Rs.	Rs.
A-6 (1) Pay of Officers—							
Deputy Commissioner (350—1,350 plus Spl. Pay Rs. 200)	.. Non-voted	1	1	15,000		14,555	
Superintendent (500—50—800)	...	1	1	9,539		9,334	
Debit—Emergency deductions from pay	{ Non-voted			- 100		- 985	
	{ Voted			- 39		- 434	
Total	{ Non-voted			14,900	14,000	13,600	12,908
	{ Voted			9,500	8,000	7,900	7,951
A-6 (2) Pay of Establishment—							
Non-gazetted executive officers and engine drivers (91—400)	...	15	15	32,659		36,011	
Constabulary (30—75)	...	523	523	2,14,454		2,11,490	
Temporary establishment	...			830		960	
Debit—Emergency deductions from pay	...			- 43		- 661	
Total—Voted	..			2,47,900	2,45,000	2,47,800	2,45,156
A-6 (3) Allowances, Honoraria, etc.—							
Travelling allowance (Non-voted)	{ Fixed			2,400		2,400	
	{ Ordinary			300		300	
Travelling allowance (Voted)	{ Fixed			3,660		3,660	
	{ Ordinary			1,100		1,000	
House-rent and other allowances	{ Non-voted			.....		100	
	{ Voted			1,540		1,540	
Total	{ Non-voted			2,600	3,000	2,800	2,677
	{ Voted			6,300	6,000	6,200	5,900
A-6 (4) Contingencies—							
Contract contingencies	...			6,000		6,000	
Non-contract contingencies—							
Rents, rates and taxes	...			38,080		38,080	
Other non-contract contingencies	...			10,500		10,500	
Supplies and services—							
Rewards	...			20		20	
Purchase and repairs of boats	...			3,000		3,000	
Clothing charges	...			9,750		10,000	
Total—Voted	...			67,300	70,000	67,600	72,494
TOTAL	...			3,48,500	3,46,000	3,45,900	3,47,086
Non-voted	...			17,500	17,000	15,400	15,585
Voted	...			3,31,000	3,29,000	3,29,500	3,31,501

DETAILED ACCOUNT No. 26A. POLICE. A.—Presidency Police— <i>contd.</i>	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35	1935-36				
			Rs.	Rs.	Rs.	Rs.
A-7 GUARDS FOR PUBLIC BUILDINGS.						
A-7 (1) Pay of Establishment—						
Non-gazetted executive officers (135—200)	2	2	3,500		3,400	
Constabulary (30—100)	134	134	56,000		55,800	
Total—Voted			59,500	59,500	59,200	59,165
A-7 (2) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)			150		150	
Travelling allowance (Ordinary)			90		90	
House rent and other allowances			230		230	
Total—Voted			500	1,000	500	519
A-7 (3) Contingencies—						
Non-contract contingencies			203		200	
Supplies and carriage			2,497		2,800	
Total—Voted			2,700	3,000	3,000	2,969
GRAND TOTAL—Voted			62,700	63,500	62,700	62,644
A-7 (4) Establishment charges recoverable from other Governments, Departments, etc.—						
Deduct—Contribution from Central Government			- 25,200		- 35,500	
Contribution from Imperial and India Police			- 13,000		- 13,000	
			- 19,200	- 48,500	- 48,500	- 48,252
NET TOTAL Voted			11,500	15,000	14,200	14,372
A-8 HOSPITAL CHARGES.						
A-8 (1) Pay of Officers—						
Surgeon (Rs. 1,000)	1	1	6,151		9,500	
Deduct—Portion debitable to "21 Administration of Justice—Coroner's Court" (page 125)			- 2,456		- 3,929	
Deduct—Emergency deductions from pay			- 25		- 521	
Total—Voted			3,700	3,000	5,400	5,775
A-8 (2) Pay of Establishment—						
Sub Assistant Surgeons (60—900)	2	2	4,995		4,227	
Compounders, Dressers and Nurses (75—175)	14	14	14,141		13,949	
Clerk (60—160)	1	1	1,880		1,844	
Servants (22—28)	24	24	6,816		6,816	
Probable savings			- 1,000		- 1,759	
Deduct—Portion debitable to "24, Administration of Justice—Coroner's Court" (page 135)			- 358		.....
Deduct—Emergency deductions from pay			- 74		- 877	
Total			25,300	24,000	23,700	23,620
Carried over			29,000	27,000	29,100	29,395

DETAILED ACCOUNT No. 26A. POLICE. A.—Presidency Police— <i>contd.</i>		Strength		Actual Expenditure 1935-36.	Revised Estimate 1935-36.	Actual Expenditure, 1934-35.	Account 1933-34.
		1934-35	1935-36	Rs.	Rs.	Rs.	Rs.
Brought forward ...				29,000	27,000	2,109	23,335
A.—8 HOSPITAL CHARGES—<i>continued.</i>							
A-8 (3) Allowances, Honoraria, etc.—							
Travelling allowance (Fixed) ...	..			1,360		1,560	
House-rent and other allowances ..	..			5,520		5,520	
<i>Deduct</i> —Portion debitable to "24, Administration of Justice"—Coroner's Court (page 125)				-480		-490	
Total—Voted ..				6,600	6,000	6,600	6,002
A-8 (4) Contingencies—							
Contract contingencies ...	..			2,960		2,960	
Pay of menials ..	..			3,590		3,590	
Non-contract contingencies—							
Office expenses and miscellaneous ...	..			500		220	
Other items ..	..			8,950		8,950	
Supplies and services ...	..			16,100		17,780	
Total—Voted ...				32,100	34,000	33,500	31,098
TOTAL—Voted ...				67,700	67,000	69,200	66,495
A.—9 CATTLE POUNDS.							
A-9 (1) Pay of Establishment—							
Constabulary (30—50) ...	..	20	20	8,310		8,250	
Pound-Keeper (200—250) ..	..	1	1	3,000		2,970	
Clerks (60—160) ...	..	8	8	3,876		3,796	
<i>Deduct</i> —Emergency deductions from pay				-16		-216	
Total—Voted ..				15,200	15,000	14,800	14,624
A-9 (2) Allowances, Honoraria, etc.—							
Travelling allowance (Fixed) ...	..			480		480	
Travelling allowance (Ordinary) ...	..			20		20	
House-rent and other allowances ..	..			700		700	
Total—Voted ..				1,200	1,000	1,200	1,139
A-9 (3) Contingencies—							
Contract contingencies ...	..			700		700	
Non-contract contingencies ...	..			6,730		8,200	
Supplies and services ...	..			370		400	
Total—Voted ...				7,800	7,000	9,300	7,485
TOTAL—Voted ...				24,200	23,000	25,300	23,248

DETAILED ACCOUNT No. 26H. POLICE. d.—Criminal Investigation Department.		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		1934-35.	1935-36.				
H.—CRIMINAL INVESTIGATION DEPARTMENT—(BOMBAY).				Rs.	Rs.	Rs.	Rs.
H. (1) Pay of Officers—							
Deputy Commissioners (350—1,350 plus Spl. Pay Rs. 200 each) ...	Non-voted ...	2	2	30,248		29,149	
Superintendent (500—50—800) ...	...	1	1	9,568		8,998	
Deduct—Emergency deductions from pay	{ Non-voted ... Voted ...			- 148 - 68		- 1,749 - 498	
Total ...	{ Non-voted ... Voted ...			30,100 9,500	28,000 10,000	27,400 8,500	27,351 7,875
H. (2) Pay of Establishment—							
Non-gazetted executive officers (125—400)	...	23	30	1,10,900		73,233	
Constabulary (30—75)	...	80	94	42,900		35,000	
Temporary establishment	...			3,850		42,798	
Manager, Assistant Managers, Clerks and Photographer.	...		17	15,910		.....
Deduct—Emergency deductions from pay	...			- 260		- 2,781	
Total—Voted	...			1,73,300	1,54,000	1,48,300	1,49,510
H. (3) Allowances—							
Travelling allowance (Non-voted) ...	{ Fixed ... Ordinary ...			1,500 300		4,800 500	
Travelling allowance (Voted) ...	{ Fixed ... Ordinary ...			12,540 13,000		11,800 16,000	
House-rent and other allowance	{ Non-voted ... Voted ...			..... 5,760		..... 5,300	
Total ...	{ Non-voted ... Voted ...			5,100 31,300	5,000 32,000	5,300 33,100	5,415 29,314
H. (4) Contingencies—							
Contract contingencies	...			10,270		10,000	
Non-contract contingencies	...			38,710		26,700	
Supplies and services	...			3,520		3,500	
Deduct—Probable savings	...			- 2,000		.....
Total—Voted	...			50,500	42,000	40,200	41,557
TOTAL ...	...			2,99,800	2,71,000	2,62,800	2,61,022
Non-voted	...			35,200	33,000	32,700	32,766
Voted	...			2,64,600	2,38,000	2,30,100	2,28,256

DETAILED ACCOUNT No. 261. POLICE. I—Special Emergency Expenditure.				Strength.		Budget Estimate, 1935-36	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Account, 1933-34.
				1934-35.	1935-36.				
I—SPECIAL EMERGENCY EXPENDITURE (BOMBAY CITY).						R.	R.	R.	R.
I. (1) Pay of Officers	...	...	...			.....	.....	.....	..
I. (2) Pay of Establishment—									
Constabulary (80—50)	...	..	...			.....		.....
Total	...					.....	.....	.....	36,730
I. (3) Allowances, Honoraria, etc.—									
House-rent and other allowances	...	Voted	...			.....		.. ..	... .
Total—Voted	..					.....	.....	.....	.....
I. (4) Contingencies—									
Non-contract contingencies	...	...	...			
Supplies and services	..	...	...			.. ..		.....	.....
Total	...					.....	.....	.....	9,061
TOTAL—Voted	...					.....	.....	.....	45,791

DETAILED ACCOUNT No. 26B. POLICE. B.—Superintendence (Presidency proper).				Strength.		Dudget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
						Rs.	Rs.	Rs.	Rs.
PRESIDENCY PROPER.									
DETAILS.									
B.—OFFICES OF THE INSPECTOR- GENERAL AND DEPUTY INSPECTORS- GENERAL.									
B. (1) Pay of Officers—									
Inspector-General (2,500—125—3,000)	Non-voted	..	..	1	1	32,650		31,180	
Deputy Inspectors-General (1,750—100—2,150)	..	Non-voted	..	2	2	50,810		48,482	
Personal Assistant (650—1,350)	..	Non-voted	..	1	1	16,997		16,377	
Superintendent, Office of the Inspector-General (300—500)	..	Voted	..	1	1	6,025		5,924	
Deduct—Emergency deductions from pay	..	Non-voted	..			—457		—5,139	
	..	Voted	..			—25		—324	
Total						1,00,000	91,000	90,900	86,915
						6,000	6,000	5,600	5,414
B. (2) Pay of Establishment—									
Clerks (10—450)	..	..	..	56	56	74,220		77,261	
Servants (11—13)	..	..	..	6	6	2,155		2,155	
Leave salary	..	..	..			2,436		..	
Deduct—Emergency deductions from pay	..	..	..			—311		—3,816	
Total						78,500	76,000	75,600	74,536
B. (3) Allowances, Honoraria, etc.—									
Travelling allowance (Non-voted)	..	Fixed	..			.....		.....
	..	Ordinary	..			7,500		7,500	
Travelling allowance (Voted)	..	Fixed	..			800		1,100	
	..	Ordinary	..			4,500		4,500	
House-rent and other allowances	..	Non-voted	..			650		600	
	..	Voted	..			300		300	
Cost of passages granted under the Superior Civil Services Rules, 1924	..	Non-voted	..			..		2,300	
Payment on account of medical treatment of British Officers of Superior Civil Services	..	Non-voted	..			50		.....
Total						8,200	9,000	10,400	11,306
						5,600	5,000	5,900	6,173
B.—(4) Contingencies—									
Contract contingencies	..	..	..			3,460		3,460	
Non-contract contingencies—									
Service postage and telegrams	..	..	..			3,650		3,500	
Other items	..	..	..			1,840		1,995	
Pay of menials	..	..	..			450		545	
Commission charges for reimbursing warrants and credit notes	..	..	..			10,000		.....
Total						19,400	10,000	9,500	9,821
						2,17,700	1,97,000	1,97,900	1,94,165
B.—(5) Establishment charges recoverable from other Governments, etc.—									
Contribution from Central Government for police supervision in Mahikantha	..	..	..			.....	.....	.....	—300
TOTAL						2,17,700	1,97,000	1,97,900	1,93,865
Non-voted						1,08,200	1,00,000	1,01,300	98,221
Voted						1,09,500	97,000	96,600	95,644

DETAILED ACCOUNT No. 26C.					Actual Estimate, 1935-36.	Revised Estimate, 1935-36.	Actual, 1935-36.	Account, 1935-36.
C.—District Executive Force (Presidency proper.)					Rs.	R.	R.	R.
SUMMARY.								
C. 1.—DISTRICT POLICE.								
C. 1—(a) POLICE PROPER—								
C. 1—(a) 1 PAY OF OFFICERS...	{ Non-voted				3,57,100	3,30,000	3,38,500	3,11,976
	{ Voted				356,500	3,60,000	335,200	3,45,103
C. 1—(a) 2 PAY OF ESTABLISHMENT ..	Voted				57,66,800	57,70,000	57,72,200	57,30,124
C. 1—(a) 3 ALLOWANCES, HONORARIA, ETC.	{ Non-voted ..				69,000	72,000	71,000	69,012
	{ Voted				11,80,000	11,60,000	12,31,600	11,47,078
C. 1—(a) 4 CONTINGENCIES ...	Voted				6,70,600	7,02,000	7,06,500	7,12,570
C. 1—(b) HOSPITAL CHARGES .	Voted				6,000	6,000	8,500	2,937
C. 1—(c) PRIMARY SCHOOLS IN POLICE LINTS	Voted				10,500	11,000	10,700	9,599
C. 1—(d) LAND CONVEYANCE LICENSING DEPARTMENT ..	Voted				..	.	.....	...
Total ...					{ Non-voted ...			
					{ Voted ...			
					3,26,100	3,02,000	3,12,800	3,13,718
					79,93,800	80,11,000	80,69,700	79,56,711
C. 2.—OTHER POLICE.								
C. 2—(a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS ..	Voted				-100	.....	-100	-215
C. 2—(b) ADDITIONAL POLICE ESTABLISHMENT (not fixed). ..	{ Non-voted ..				.....	.....	.....	...
	{ Voted ..				1,400	3,000	.....	33,899
C. 2—(c) VILLAGE POLICE (Shetsanadi Police) ...	Voted				11,800	12,000	11,800	11,468
Total ...					{ Non-voted ...			
					{ Voted ...			
				
					13,100	15,000	11,700	45,152
					83,33,000	83,28,000	83,94,200	83,14,981
Establishment Charges recoverable from Other Governments, Departments, etc.—								
Deduct—Amount recoverable from Central Government for Police supplied to Security Printing Press, Nasik ...	Voted				-8,055		-8,224	
Deduct—Contribution from Imperial Bank, etc. ...	Voted				-16,645		-19,976	
					{ Non-voted ...			
					{ Voted ...			
					.....	.....	..	-115
					-24,700	-28,000	-28,100	-39,724
TOTAL ...					83,03,800	83,00,000	83,66,100	82,74,842
Non-voted ...					3,26,100	3,02,000	3,12,800	3,12,703
Voted ...					79,82,200	79,98,000	80,53,300	79,62,139

DETAILED ACCOUNT No. 26C POLICE. C.—District Executive Force (Presidency proper).				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
						Rs.	Rs.	Rs.	Rs.
DETAILS.									
C. 1—DISTRICT POLICE.									
POLICE PROPER									
C. 1—(a) (1) Pay of Officers—									
Superintendents (650-1,450)	...	{ Non-voted ...	20	20	2,58,471			2,65,142	
		{ Voted ...	...		...			.....
Assistant Superintendents (350-1,350).	Non-voted ...		8	10	60,294			43,643	
Deputy Superintendents and Inspectors (180—700)	...	...	...	Voted ...	104	107	3,39,506	3,35,002	
Temporary Deputy Superintendents	...	Voted ...			20,520			21,000	
						6,78,791		6,64,787	
Probable savings	...	{ Non-voted ...			- 60,023			- 52,300	
		{ Voted ...			...			.....
Deduct—Emergency deductions from pay	...	{ Non-voted ...			- 1,642			- 17,685	
		{ Voted ...			- 1,526			- 17,802	
TOTAL ...						6,15,600	5,90,000	5,77,000	5,92,179
Non-voted ...						2,51,100	2,30,000	2,38,800	2,44,076
Voted ...						3,58,500	3,60,000	3,38,200	3,48,103
C. 1—(a) (2) Pay of Establishment—									
POLICE FORCE.									
Non-gazetted executive officers (60-200)	...	515	514			57,00,412		57,08,830	
Constabulary (19-50)	...	16,250	16,124						
Probable savings	...					- 2,22,000		- 2,10,936	
Total—Voted ...						54,78,412		54,97,924	
MOUNTED POLICE.									
Mounted Police (26-41)	...		47	47		17,345		17,277	
Total—Voted ...						17,345		17,277	
Carried over ...						54,95,757		55,15,201	

BOMBAY—EXPENDITURE.

159

DETAILED ACCOUNT No. 200. POLICE. C.—District Executive Force (Presidency proper)— <i>contd.</i>				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Account, 1935-36.
				1934-35.	1935-36.				
C.—1. DISTRICT POLICE— <i>contd.</i>						R.	R.	R.	L.
Brought forward ...						51,95,757		55,15,201	
OFFICE AND MENIAL ESTABLISHMENTS.									
Clerks (30—200)	...	...	...	247	246	2,37,561		2,46,371	
Book-Binders and Servants (15—19)	...	...	..	98	99	17,794		17,925	
Temporary establishment	..	...	..			11,462		10,652	
Leave Salary	...	..				4,873		...	
Deduct—Emergency deductions from pay	...		...			- 987		- 12,179	
						2,78,703		2,62,772	
Total—Voted ...						57,69,460		57,77,973	
Deduct—Half the cost of three constables employed on telephone exchange debitabie under "22, General Administration" (<i>vide</i> pages 105 and 109)				...		- 600		- 772	
Probable savings	...	...	...	...		.....		- 5,000	
TOTAL—Voted ...						57,68,860	57,70,000	57,72,200	57,30,124
C.—1.—(a) (3) Allowances, Honoraria, etc.—									
Payment on account of medical treatment of British officers of the Superior Civil Services				...	...	Non-voted ...	100	100	
Travelling allowance (<i>Non-voted</i>)	...	{	Fixed	...		7,440		7,400	
			Ordinary	...		44,000		43,000	
Travelling allowance (Voted)	...	{	Fixed	...		1,67,205		1,65,000	
			Ordinary	...		5,15,000		5,45,000	
House-rent and other allowances	...	{	Non-voted	...		2,305		2,500	
			Voted	...		5,33,875		5,28,600	
Cost of passages granted under the Superior Civil Services Rules, 1924...				Non-voted ...		16,000		16,000	
						12,86,925		13,12,600	
Probable savings	...	{	Non-voted	...		- 1,845		.....
			Voted	...		- 36,080		- 5,000	
TOTAL				...		12,49,000	12,32,000	13,07,600	12,16,120
Non-voted				...		69,000	72,000	74,000	69,042
Voted				...		11,80,000	11,60,000	12,33,600	11,47,078

DETAILED ACCOUNT No. 26C. POLICE. C.—District Executive Force (Presidency proper)— <i>contd.</i>				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
						Rs.	Rs.	Rs.	Rs.
C.—1. DISTRICT POLICE— <i>contd.</i>									
CONTINGENCIES.									
C.—1. (a) (4) Contingencies—									
Contract contingencies			67,067		65,322	
Pay of menials			63,200		63,191	
Non-contract contingencies—									
Rents, rates and taxes			82,262		79,137	
Service postage and telegrams			1,00,000		99,750	
Conservancy charges			6,400		6,400	
Petty construction and repairs			25,000		25,000	
Other Items			91,000		95,400	
Supplies and services—									
Rearmament of the Police Force			}			36,000		51,100	
Ordnance Stores							
Clothing charges			1,70,000		1,72,000	
Purchase of horses and equipment			18,200		18,200	
Other items			22,000		23,000	
Total ...						6,81,129		7,08,500	
Probable savings ...						- 11,129		- 2,000	
TOTAL—Voted ...						6,70,000	7,04,000	7,06,500	7,12,8

DETAILED ACCOUNT No. 26C. POLICE. C-District Executive Force (Presidency proper)— <i>contd.</i>			Strength.		Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1931-35.	Accounts, 1923-34.
			1924-25.	1925-26				
					Rs.	R.	R.	Rs.
C-1. DISTRICT POLICE—<i>contd.</i>								
C-1. (b) HOSPITAL CHARGES.								
C-1. (b) (2) Pay of Establishment—								
Sub-Assistant Surgeons (60-200) ...	..	2	1		2,941		5,364	
Servants (14-18) ...	...	4	4		972		856	
<i>Deduct—Emergency deductions from pay</i> ...	...				- 17		- 222	
Total ...					3,900	4,000	6,000	8,292
C-1. (b) (3) Allowances, Honoraria, etc.—								
Travelling allowance (ordinary) ...	..				10		10	
House-rent and other allowances ..	..				290		490	
Total ...					300	.....	500	450
C-1. (b) (4) Contingencies—								
Contract contingencies ..	...				270		270	
Non-contract contingencies ...	...				7		7	
Supplies and services ...	...				1,523		1,723	
Total ..					1,800	2,000	2,000	2,195
TOTAL—Voted ..					6,000	6,000	8,500	8,937
C-1. (c) PRIMARY SCHOOLS IN POLICE LINES.								
C-1. (c) (2) Pay of Establishment—								
Teachers (25-60) ...	..	20	20		9,014		9,286	
<i>Deduct—Emergency deductions from pay</i> ...	...				- 14		- 6	
Total ...					9,000	9,000	9,280	8,275
C-1. (c) (3) Allowances, etc.—								
Travelling allowance (ordinary) ...	...				10		10	
House rent and other allowances ...	...				290		260	
Total ...					300	500	270	187
C-1. (c) (4) Contingencies—								
Non-contract contingencies ...	...				1,200	1,500	1,200	1,197
TOTAL—Voted ..					10,500	11,000	10,700	9,599
C-1. (d) Land Conveyance Licensing Department—								
(1) Pay of Establishment ..	...				12,875		11,665	11,530
(2) Allowances, Honoraria, etc ...	...				4,819		2,224	1,167
(3) Contingencies ...	...				16,554		25,150	20,596
(4) <i>Deduct—Amount transferred to 37, Miscellaneous Departments on account of expenditure in connection with the Motor Vehicles Act. (Vide page 266).</i>					- 11,642		- 22,487	- 22,896
(5) <i>Deduct—Receipts under Deposit Account of the Receipts under the Public Conveyance Act retained to meet charges. (a)</i>					- 22,606		- 16,552	- 10,897
TOTAL—Voted ...					.....	.....	.....	.....

(a) *Vide* G.R., H.D., No. 4868-3, dated 29th January 1934.

DETAILED ACCOUNT No. 260. POLICE. C-District Executive Force (Presidency proper)— <i>concl'd.</i>				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
C-2-OTHER POLICE.						Rs.	Rs.	Rs.	Rs.
C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.									
C-2 (a) (2)-Pay of Establishment—									
Contributory						6,500		1,580	3,841
C-2 (a) (3)-Allowances, Honoraria, etc.—									
House-rent and other allowances						420		420	811
C-2 (a) (4)-Contingencies—									
Supplies and services						80		100	.....
GRAND TOTAL						7,000	2,000	2,100	4,652
C-2 (a) (5)-Establishment charges recoverable from other Governments, Departments, etc.—									
Deduct—Contribution						- 7,100	- 2,000	- 2,200	- 4,867
NET TOTAL—Voted						- 100	.....	- 100	- 215
C-2 (b) ADDITIONAL POLICE ESTABLISHMENT.									
C-2 (b) (1)-Pay of officers—									
Inspectors (150-15-255)
Total—Voted	2,043
C-2 (b) (2)-Pay of Establishment—									
Police force (19-115)						1,000		.....
Total—Voted						1,000	2,000	.....	23,562
C-2 (b) (3)-Allowances, Honoraria, etc.—									
House-rent and other allowances						300		.....
Total—Voted						300	1,000	.....	6,262
C-2 (b) (4)-Contingencies—									
Non-contract contingencies						20		.....
Supplies and services						80		.....
Total—Voted						100	.....	.....	2,032
Voted						1,400	3,000	.....	33,899
Amount recoverable from the Government of India
TOTAL—Voted						1,400	3,000	.....	33,899

DETAILED ACCOUNT No. 26D. POLICE. D.—Police Training School (Presidency Proper)				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1931-35.	Budget Estimate, 1934-35.	Account, 1933-34.
				1934-35.	1935-36.				
DETAILS.						R.	R.	R.	Rs.
D. POLICE TRAINING SCHOOL.									
D—(1) Pay of Officers—									
Principal (650—1,350)	...	Non-voted.	...	1	1	18,050		11,100	
Probationers (350—700)	...	Non-voted.	...	9	9	31,197		10,818	
Deputy Superintendents and Inspectors (180—700)	...	Voted	...	11	9	30,113		36,653	
Probable savings	...	{ Non-voted.	...			- 0,946		- 12,981	
Deduct—Emergency deductions from pay	...	{ Voted	...			.....		- 3,006	
	...	{ Non-voted.	...			- 231		- 2,831	
	...	{ Voted	...			- 113		- 1,847	
Total	...	{ Non-voted.	...			48,000	44,000	39,400	36,629
	...	{ Voted	...			30,300	27,000	31,800	30,790
D—(2) Pay of Establishment—									
Non-gazetted executive officers (75—145 plus Spl. Pay Rs. 30 each)	...	...	...	2	2	4,100		4,040	
Sub-Assistant Surgeon (60—200 plus Rs. 25 Spl. Pay).	...	...	...	1	1	965		2,592	
Constabulary (36—50)	...	...	...	6	58	20,896		8,540	
Servants (15—18)	...	...	...	8	11	1,889		1,536	
Deduct—Emergency deductions from pay	...	...	...			- 4		- 108	
Probable savings	...	...	...			- 200		.. ...
Total—Voted	...	...	...			27,200	11,000	11,600	12,044
D—(3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	...	{ Non-voted.	...			1,500		1,300	
	...	{ Voted	...			1,800		1,050	
Training allowance to students	...	Voted	...			85,240		42,860	
House-rent and other allowances	...	{ Non-voted.	...			600		800	
	...	{ Voted	...			5,760		1,990	
Total	...	{ Non-voted.	...			2,100	3,000	2,100	4,380
	...	{ Voted	...			42,800	37,000	45,900	39,635
D—(4) Contingencies—									
Contract contingencies	...	...	...			1,800		1,723	
Non-contract contingencies	...	...	...			5,600		3,200	
Pay of menials	...	...	...			3,876		3,876	
Supplies and services—	...	...	...			
Purchase and upkeep of horses	...	...	...			4,500		5,000	
Other items	...	...	...			2,224		2,401	
Total—Voted	...	...	...			16,000	17,000	16,200	14,725
D—(5) Grant-in-aid, Donations, etc.—									
Grant-in-aid for the maintenance of Police Officers' Mess	...	Voted	...			400		400	391
	...	...	...			1,66,800	1,39,000	1,47,400	1,38,594
Amount payable to or recoverable from other Governments, Departments, etc.	...	{ Non-voted.	...			.....		.....	.....
	...	{ Voted	...			- 4,100	- 8,000	- 7,900	.....
TOTAL	...	...	...			1,62,700	1,31,000	1,39,500	1,38,594
	...	Non-voted.	...			50,100	47,000	41,500	41,009
	...	Voted	...			1,12,600	84,000	98,000	97,585

DETAILED ACCOUNT No. 26F. POLICE. F.—Special Police—(Presidency proper).				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
						Rs.	Rs.	Rs.	Rs.
F. 1 MEWAS POLICE	...	...	...			3,600	3,600	3,600	3,547
F. 2 BHIL NEMNUK	...	...	...			300	400	300	296
F. 3 DANGS POLICE	..	...	...			.....	.....	.....	2,800
TOTAL—Voted				...		3,900	4,000	3,900	6,643
F. 1—MEWAS POLICE.									
F-1 Pay of Establishment—									
Rakhwaddin 1 (18) and 105 (2—5)	...	...	...	106	106	3,600		3,600	
Total—Voted				...		3,600	3,600	3,600	3,547
F. 2—BHIL NEMNUK.									
F-2 Pay of Establishment—									
Constabulary (26)	..	...	...	1	1	300		300	
Total—Voted				...		300	400	300	296
F. 3—DANGS POLICE.									
F-3—(1) Pay of Establishment—									
Non-gazetted executive officer and constabulary (20—43 ; 75—145)	...	...	...			
Total				..		.....	.....	.....	2,676
F-3—(2) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	...		...			
Do. (ordinary)	.	...	...			
House rent and other allowances	..	...	...			
Total				...		.....	.....	.....	113
F-3—(3) Contingencies—									
Non-contract contingencies	...	..	...			
Supplies and services	...	...	...			
Total				...		.....	.....	.....	11
TOTAL—Voted				...		.....	.....	.....	2,800

BOMBAY—EXPENDITURE.

107

DETAILED ACCOUNT No. 26G. POLICE. G-Railway Police—(Presidency proper).	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
G-1. BOMBAY BARODA AND CENTRAL INDIA RAILWAY POLICE (INCLUDING THE S. R. SECTION OF THE R. M. RAILWAY)	<i>Non-voted.</i>		17,000	16,000	16,100	17,165
	<i>Voted ...</i>		3,14,900	3,51,000	3,38,900	3,37,195
G-2. GREAT INDIAN PENINSULA AND MADRAS AND SOUTHERN RAILWAYS POLICE.	<i>Non-voted.</i>		25,500	16,000	15,000	11,777
	<i>Voted ...</i>		1,82,300	1,87,000	1,50,700	1,55,001
TOTAL ...			8,69,900	8,67,000	8,59,700	8,52,161
<i>Non-voted ...</i>			12,700	32,000	10,100	29,961
<i>Voted ...</i>			8,27,200	8,35,000	8,19,600	8,22,199
DETAILS.						
G-1—D. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway).						
G-1. (1) Pay of Officers—						
Superintendent (650—1,350 plus 150 Spl. Pay) ...	1	1	12,900		12,873	
Inspector (180—300) ...	6	6	18,075		18,176	
<i>Deduct—Emergency deductions from pay</i> ...			- 100		- 873	
			- 75		- 876	
Total ...			12,800	12,000	12,000	11,102
			18,000	16,000	17,800	16,316
G-1. (2) Pay of Establishment—						
Non-gazetted executive officers (75—200) ...	21	21	32,795		31,770	
Constabulary (20—50) ...	544	544	1,73,387		1,73,406	
Clerks (50—200) ...	11	11	13,960		13,629	
Servants (21 and 22) ...	8	3	768		768	
Probable savings ...			- 5,057		- 9,522	
<i>Deduct—Emergency deductions from pay</i> ...			- 53		- 651	
Total—Voted ...			2,15,800	2,16,000	2,09,400	2,10,818
Carried over ...			12,800	12,000	12,000	11,102
			2,33,800	2,32,000	2,26,700	2,27,129

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 26C. POLICE. G-Railway Police—(Presidency proper)— <i>contd</i>		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35	Budget Estimate, 1935-36	Account, 1933-34.
		1934-35	1935-36.	Rs	Rs	P	P.
G 1. B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway)— <i>contd</i>							
Brought forward				12,800	12,000	12,000	11,102
				2,33,900	2,32,000	2,26,700	2,27,129
G-1. (3) Allowances, Honoraria, etc.—							
Travelling allowance (Non-voted)	Fixed ...					900	
	Ordinary .			900			
Travelling allowance (Voted)	Fixed			8,040		6,760	
	Ordinary			17,000		17,000	
House-rent and other allowances	Non-voted .			3,450		3,450	
	Voted .			34,860		34,840	
Payment on account of medical treatment of British Officers of the Superior Civil Services							
				50		50	
Total ..				4,100	4,000	4,400	4,083
				59,900	60,000	60,600	60,608
G-1. (4) Contingencies—							
Contract contingencies				3,000		3,500	
Pay of menials				2,514		2,514	
Non contract contingencies—							
Rents, rates and taxes				27,497		27,449	
Other items				10,280		10,205	
Supplies and services—							
Rent for Railway quarters occupied by Police				16,600		17,000	
Clothing charges				7,000		6,500	
Other items				5,850		6,000	
Probable savings				-1,491		-2,468	
Total				70,700	75,000	70,700	68,565
GRAND TOTAL				3,51,600	3,86,000	3,74,400	3,71,487
G 1 (5) Establishment charges recoverable from other Governments, Departments, etc.—							
Deduct—Contribution from B B & C I. Rly				-19,500	-19,000	-19,400	-19,104
NET TOTAL				3,62,100	3,67,000	3,55,000	3,52,383
Non-voted				17,200	16,000	16,400	15,185
Voted				3,44,900	3,51,000	3,38,600	3,37,198
G-2. GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS.							
G-2. (1)-Pay of Officers—							
Superintendent (650—1,350 plus 150 Spl. Pay) ... Non-voted		1	1	14,265		12,833	
Assistant Superintendent (350—700 plus 100 Spl Pay) ... Non-voted .		1	1	9,000		9,000	
Inspectors (180—400) ... Voted ...		8	8	23,195		22,398	
Deduct—Emergency deductions from pay ...				-165		-1,633	
				-95		-1,093	
Total ...				23,100	12,000	20,300	11,682
				28,100	29,000	21,800	28,778

DETAILED ACCOUNT No. 264. POLICE. G-Railway Police—(Presidency proper)— <i>cont'd.</i>				Strength.		Budget Estimate, 1935.	Revised Estimate, 1935.	Budget Estimate, 1935.	Account, 1935.
				1934-35	1935-36				
G-2. GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS— <i>cont'd.</i>						R	R	£	Rs.
Light fund ..						1,000	1,000	0 00	11,657
						1,100	2,000	1 00	25 77
G-2. (2) Pay of Establishment—									
Non-voted (7—200)	...	37	2	62,160					
Constabulary (1—0)	...	763	16	2,39,564					
Chuks (30—200)	...	15	10	15,160					
Scavenging (15—21)	...	7	7	1,332					
Probable savings	...					-1,072		-10,774	
Due to—From deductions from pay	...					-60		-762	
Total—Voted	...					3,08,000	3,08,000	3,07,300	3,01,133
G-2. (3) Allowances, Honoraria, etc.—									
Payment on account of medical treatment of British Officers of the Superior Civil Services .. Non-voted.						50		50	
Travelling allowance (Non-voted) ... { Fixed ...									
Travelling allowance (Non-voted) ... { Ordinary ..						1,200		1,000	
Travelling allowance (Voted) ... { Fixed ..						12,240		12,240	
Travelling allowance (Voted) ... { Ordinary ..						20,000		20,000	
House-rent and other allowances ... { Non-voted ..						1,150		950	
House-rent and other allowances ... { Voted ..						48,560		47,660	
Cost of passages granted under the Super- ior Civil Services Rules, 1924 .. Non-voted								1,500	
Total ... { Non-voted						2,400	1,000	3,500	3,095
Total ... { Voted ..						80,800	75,000	79,900	79,644
G-2. (4) Contingencies—									
Contract contingencies	...					3,884		3,884	
Pay of menials	...					989		1,005	
Non contract contingencies—									
Rents, rates and taxes	...					12,966		12,966	
Other items	...					15,900		16,145	
Supplies and services—									
Clothing charges	...					6,000		6,500	
Interest on Capital expended on railway quarters occupied by Police	...					80,000		81,200	
Other items	...					700		520	
Probable savings	...					-99		-23	
Total—Voted	...					70,100	72,000	72,200	75,451
TOTAL						5,07,800	5,00,000	5,04,400	4,99,778
Non-voted	...					25,500	16,000	23,700	11,777
Voted	...					4,82,300	4,84,000	4,80,700	4,88,001

DETAILED ACCOUNT No 26H. POLICE. H-Criminal Investigation Department— (Presidency proper)			Strength.		Badget Estimate, 1935-36	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
			1934-35	1935-36				
CRIMINAL INVESTIGATION DEPARTMENT.					Rs.	Rs.	Rs.	Rs.
H-(1) Pay of Officers—								
Deputy Inspector-General of Police (1,750—2,150) Non voted			1	1	25,800		25,816	
Personal Assistant to the Deputy Ins- pector-General of Police (650—2,350) Non-voted			1	1	13,428		12,872	
Deputy Superintendents of Police (310—700)			3	3	19,735		19,055	
Inspectors (180—300)			11	11	34,555		35,520	
Superintendent, Finger Print Bureau (320—400)			1	1	4,155		4,440	
Temporary establishment . . . . .					..		2,940	
Deduct—Emergency deductions from pay { Non-voted					—226		—2,288	

DETAILED ACCOUNT No. 26. POLICE. I—Special Emergency Expenditure.		Strength,		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-31.
		1934-35.	1935-36.				
I—SPECIAL EMERGENCY EXPENDITURE (PRESIDENCY PROPER).				Rs.	Rs.	Rs.	Rs.
I. (1) Pay of Officers—							
Temporary Deputy Superintendents (280) Voted ...	2					6,720	
Temporary Inspectors (180—15—255) .. Voted ...	2					4,520	
Deduct—Emergency deductions from pay ...						— 540	
Total ...				...	5,000	10,700	11,150
I. (2) Pay of Establishment—							
Temporary establishment (19—145) ...	343					1,09,800	
Total ...				...	61,000	1,02,800	1,96,064
I. (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary) ... Voted ...						10,000	
Do. (fixed) ... Voted .						17,100	
House-rent and other allowances ... Voted ...						400	
Total—Voted ...				.....	18,000	27,500	48,672
I. (4) Contingencies—							
Non-contract contingencies ...						3,430	
Supplies and services ...						6,070	
Total ...				.....	5,000	9,500	7,353
TOTAL—Voted ...				...	99,000	1,50,500	2,58,239

DETAILED ACCOUNT No. 26C. POLICE. C.—District Executive Force (Sind).		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1931-35.	Accounts, 1933-34.
SUMMARY.		Rs.	Rs.	Rs.	Rs.
C.—1-DISTRICT POLICE.					
C. 1. (a) Police Proper—					
C. 1. (a) 1 PAY OF OFFICERS	Non-voted .	1,02,600	96,000	1,00,300	97,817
	Voted ...	1,60,200	1,58,000	1,58,500	1,60,669
C. 1. (a) 2 PAY OF ESTABLISHMENT	Voted ...	19,67,100	19,46,000	19,51,400	19,36,789
C. 1. (a) 3 ALLOWANCES, HONORARIA, ETC.	Non-voted .	20,000	20,000	20,000	20,975
	Voted ...	6,96,500	7,00,000	7,15,000	6,95,892
C. 1. (a) 4 CONTINGENCIES	Voted ...	2,62,600	2,72,000	2,71,800	3,58,867
C. 1. (a) 5 GRANTS-IN-AID	Voted ...	300	.....	300	300
C. 1. (b) LAND CONVEYANCE LICENSING DEPARTMENT	Voted ...	.....	.....	.....	.....
Total		1,22,600	1,16,000	1,20,300	1,18,792
		30,86,700	30,76,000	30,97,000	31,52,516
C.—2—OTHER POLICE.					
C. 2. (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS	Voted ...	— 600	...	— 600	650
C. 2. (b) ADDITIONAL POLICE ESTABLISH- MENT (not fixed)	Voted ...	6,200	6,000	7,500	6,851
C. 2. (d) HARBOUR POLICE	Voted ...	70,500	71,000	69,100	66,617
Total—Voted		76,100	77,000	76,000	71,121
		32,85,400	32,69,000	32,03,300	32,45,129
Establishment charges recoverable from other Governments, Departments, etc. :—					
Deduct—AMOUNT RECOVERABLE FROM CENTRAL GOVERN- MENT FOR THE COST OF POLICE FOR THE PILGRIM DEPARTMENT, KARACHI		— 2,400		— 2,552	
Deduct— Do. PASS PORT WORK, KARACHI		— 3,500		— 4,000	
Deduct— Do. SHAHBUNDUR OUTPOST		— 400		— 400	
Deduct— Do. CURRENCY OFFICE, KARACHI		— 4,100		— 4,148	
Deduct— Do. SANITARY POLICE, KARACHI		— 3,800		— 4,000	
		— 14,200	— 15,000	— 15,100	— 14,759
TOTAL		32,71,200	32,54,000	32,78,200	32,30,670
Non-voted		1,22,600	1,16,000	1,20,300	1,18,792
Voted		31,48,600	31,38,000	31,57,900	31,11,878

DETAILED ACCOUNT No. 260. POLICE. C.—District Executive Force (Sind).	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
C-1—DISTRICT POLICE.						
POLICE PROPER.						
C. 1. (a) (1) Pay of Officers—						
Superintendents and Assistant Superintendents (350—1,450) ...	Non voted.	9	9	1,01,135	1,11,409	
... Voted ..	1	1	11,100		11,527	
Deputy Superintendents and Inspectors (180—800) ...	Voted ...	10	10	1,16,381	1,18,123	
Temporary Deputy Superintendents ...	Voted .	..	..	3,120	6,720	
Probable savings ...	Non-voted.				- 4,019	
... Voted .					...
Deduct—Emergency deductions from pay ...	Non-voted.			- 535	- 7,090	
... Voted ...				- 701	- 8,170	
TOTAL ...			2,62,800	2,54,000	2,58,800	2,58,485
Non voted ...			1,02,000	96,000	1,00,000	97,817
Voted ..			1,60,200	1,58,000	1,58,800	1,60,668
C. 1. (a) (2) Pay of Establishment—						
POLICE FORCE.						
Non-gazetted executive officers (75—290) ...	191	191	11,77,718		15,21,128	
Constabulary (21—50) ...	3,957	3,871				
Probable savings ...			- 40,286		- 45,000	
Total—Voted ...			14,37,432		14,78,128	
MOUNTED POLICE.						
Mounted Police in Sind (21—50) ...	986	1,118	3,61,749		3,10,258	
Carried over ...			17,99,181		17,88,886	

BOMBAY—EXPENDITURE.

173

DETAILED ACCOUNT No. 26C. POLICE. C.—District Executive Force (Sind)— <i>contd.</i>				Strength		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Account, 1934-35.
				1934-35.	1935-36.				
						Rs.	Rs.	Rs.	Rs.
Brought forward ..						17,99,151		17,55,736	
C-1—DISTRICT POLICE— <i>contd.</i>									
OFFICE AND MENIAL ESTABLISHMENT.									
Clerical establishment (30—300)	...	...	121	121		1,20,993		1,21,029	
Servants (17, 18 and 22)	..	...	53	53		10,353		10,711	
Temporary establishment	...					....		... ..
Leave salary	..	...				.		...
Deduct—Emergency deductions from pay	...					- 451		- 5,997	
Total—Voted ..						1,30,965		1,26,756	
Camel Levy.									
Constabulary (21—43)	...	...	117	116		37,051		37,258	
Total—Voted ..						37,051		37,258	
Total—Pay of Establishment—Voted ..						19,67,100	19,16,000	19,51,400	19,36,789
C-1—(u) 3 Allowances, Honoraria, etc.—									
Payment on account of medical treatment of British officers of the Superior Civil Services Non-voted...						50		50	
Travelling allowance (Non-voted) ...	{	Fixed	...			3,120		3,120	
		Ordinary	...			12,840		12,870	
Travelling allowance (Voted) ...	{	Fixed	...			3,00,000		3,12,000	
		Ordinary	...			1,85,300		2,00,000	
Cost of passages granted under the Superior Civil Services Rules, 1924. Non-voted ..						1,680		1,680	
House-rent and other allowances...	{	Non-voted	...			1,980		1,980	
		Voted	...			2,11,200		2,08,000	
Probable savings—Voted ..						.....		.. ..
TOTAL ..						7,16,500	7,20,000	7,35,000	7,16,867
Non-voted ..						20,000	20,000	20,000	20,975
Voted ..						6,96,500	7,00,000	7,15,000	6,95,892

DETAILED ACCOUNT No. 26C. POLICE. C. District Executive Force (Sind)— <i>contd.</i>				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
C-1—DISTRICT POLICE— <i>contd.</i>						Rs.	Rs.	Rs.	Rs.
C-1—(a) 4 Contingencies—									
Contract contingencies			26,500		26,900	
Pay of menials			58,000		58,700	
Non-contract contingencies—									
Telephone charges			11,000		11,000	
Conservancy charges			250		250	
Rents, rates and taxes			18,700		18,600	
Service postage and telegrams			38,000		37,000	
Water-supply	
Other items			13,750		10,350	
Supplies and services—									
Clothing charges			64,600		67,000	
Ordnance Stores	}			16,000		26,800	
Rearmament of the Police Force							
Other items			15,800		10,200	
TOTAL—Voted						2,62,600	2,72,000	2,71,800	3,58,867
C-1—(a) 5 Grant-in-aid, etc.									
Grant-in-aid, etc.—									
(Grant for medical aid to families of Policemen in Sind						300		300	
TOTAL—Voted						300	... ..	300	300
C-1—(b) Land Conveyance Licensing Department (Sind)—									
(1) Pay of Establishment			6,998		8,938	6,461
(2) Allowances, Honoraria, etc.			1,719		2,445	1,606
(3) Contingencies			6,268		8,000	6,707
(4) <i>Deduct</i> —Amount transferred to "97, Miscellaneous Departments" on account of expenditure in connection with the Motor Vehicles Act. (Vide page 266)			- 5,592		- 7,752	- 3,580
(5) <i>Deduct</i> —Receipts under Deposit Account of the Receipts under the Public Conveyance Act retained to meet charges (a)			- 8,888		- 11,681	- 11,191
TOTAL—Voted					

(a) Vide G. R., H. D., No. 4968-3, dated 29th January 1934.

DETAILED ACCOUNT No. 260. POLICE. C.—District Executive Force, Sind— <i>contd.</i>				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.	Rs.	Rs.	Rs.	Rs.
C-2. OTHER POLICE.									
C-2. (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.									
C-2. (a) (2) Pay of Establishment—									
Constabulary			9,900		10,000	
Total			9,900	9,000	10,000	9,802
C-2. (a) (3) Allowances, Honoraria, etc.—									
Travelling allowance (Ordinary)			750		1,100	
House-rent and other allowances			2,050		1,600	
Total			2,800	2,000	2,700	2,180
C-2. (a) (4) Contingencies—									
Rents, rates and taxes			3,250		3,260	
Supplies and services			550		610	
Total			3,800	3,000	3,900	3,507
Lump provision for Police			1,700	.....	1,700	.. ..
Total			18,200	14,000	18,300	15,491
C-2. (a) (5) Establishment charges recoverable from other Governments, Departments, etc.—									
Deduct—Contributions			- 18,800	- 14,000	- 18,900	- 14,844
TOTAL—Voted			- 600	.....	- 600	650
C-2. (b) ADDITIONAL POLICE ESTABLISHMENT.									
C-2. (b) (2) Pay of Establishment—									
Police Force (not fixed)			4,600	...	5,500	.. ..
Total			4,600	5,000	5,500	5,468
C-2. (b) (3) Allowances, Honoraria, etc.—									
Travelling allowance (Fixed)			1,080		1,100	
Travelling allowance (Ordinary)			40		100	
House-rent and other allowances		100	
Total			1,100	1,000	1,300	1,110
C-2. (b) (4) Contingencies—									
Non-contract contingencies			300		300	
Supplies and services			200		400	
Total			500	.....	700	281
TOTAL—Voted			6,200	6,000	7,500	6,854

DETAILED ACCOUNT No. 260. POLICE. C.—District Executive Force (Sind)— <i>contd.</i>				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
						Rs.	Rs.	Rs.	Rs.
C. 2 OTHER POLICE— <i>contd.</i>									
C-2-(d) HARBOUR POLICE.									
C-2-(d)—(1) Pay of Officers—									
Inspector (180—255)	...	...	...	1	1	3,013		3,013	
Deduct—Emergency deductions from pay	...		...			- 13		- 118	
Total	...		...			3,000	3,000	2,900	2,846
C-2-(d)—(2) Pay of Establishment—									
Non-gazetted executive officers (75—200)	...	...	...	7	7	13,280		12,376	
Constabulary (21—50)	...	...	...	100	100	32,011		31,699	
Clerk (105—140)	...	...	...	1	1	1,395		1,330	
Probable Savings	...	...	...			- 681		- 1,000	
Deduct—Emergency deductions from pay	...		...			- 5		- 105	
Total	...		...			46,000	46,000	44,300	44,351
C-2-(d)—(3) Allowances, Honoraria, etc.—									
Travelling allowance (Fixed)	...	...	...			1,000		1,150	
Travelling allowance (Ordinary)	...	...	...			500		500	
House rent and other allowances	...	...	...			12,000		12,150	
Total	...		...			13,500	14,000	13,800	13,415
C-2-(d)—(4) Contingencies—									
Contract contingencies	...	...	...			270		270	
Non-contract contingencies	...	...	...			3,746		3,846	
Supplies and services	...	...	...			3,900		3,900	
Pay of menials	...	...	...			84		84	
Total	...		...			8,000	8,000	8,100	6,005
TOTAL—Voted	...		...			70,500	71,000	69,100	66,617

DETAILED ACCOUNT No. 26E. POLICE. E.—Village Police—Sind.				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1931-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
						Rs.	Rs.	Rs.	Rs.
E (1) Pay of Establishment—									
Pais or Village trackers in Sind	...	...	...	488	488	65,086		63,900	
Probable savings	...					- 3,886		- 2,800	
Total	...					61,200	61,000	61,100	59,359
E (2) Allowances, Honoraria, etc.—									
Rewards to Pagis	...	...	...			490		550	
Travelling allowance (fixed)	...	...	...			310		350	
Total	...					800	1,000	900	473
TOTAL—Voted	...					62,000	62,000	62,000	59,832

DETAILED ACCOUNT No. 26G. POLICE. G.—Railway Police—Sind.				Strength.		Budget Estimate, 1933-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Account, 1933-34.
				1934-35.	1935-36.				
G-3 SIND RAILWAY POLICE.						Rs.	Rs.	Rs.	Rs.
G-3. (1) Pay of Officers—									
Superintendent (650—1,150) ...	Non-voted.			1	1	19,200		11,264	
Inspectors (180—300) ...				3	3	9,042		10,043	
Probable savings ...	Non-voted.					- 7,020		.....
Deduct—Emergency deductions from pay ...	Non-voted.					- 80		- 764	
	Voted					- 42		- 543	
Total ...	Non-voted.					12,100	10,000	10,500	10,686
	Voted					9,900	9,000	9,500	9,628
G-3 (2) Pay of Establishment—									
Non-gazetted executive officers (75—200) ...				14	14	22,065		22,901	
Constabulary (21—50) ...				210	210	71,532		71,268	
Clerical establishment (30—150) ...				11	11	11,693		11,883	
Servants (17, 18) ...				4	4	828		828	
Leave salary ...						...		517	
Probable Savings ...						- 2,070		- 1,050	
Deduct—Emergency deductions from pay ...						- 48		- 547	
Total—Voted ...						1,04,000	1,02,000	1,05,600	1,01,593
G-3 (3) Allowances, Honoraria, etc.—									
Payment on account of medical treatment of British Officers of the Superior Civil Services ...	Non-voted.					50		50	
Travelling allowance (Non-voted) ...	Fixed					900		900	
	Ordinary					...		...
Travelling allowance (Voted) ...	Fixed					4,020		4,980	
	Ordinary					9,500		10,400	
House-rent and other allowances ...	Non-voted					900		750	
	Voted					12,480		13,720	
Cost of passages granted under Superior Civil Services Rules, 1921 ...	Non-voted.					550		.....
Total ...	Non-voted.					2,400	2,000	1,700	1,561
	Voted					26,600	25,000	29,100	25,634
G-3 (4) Contingencies—									
Contract contingencies ...						1,300		1,500	
Non-contract contingencies—									
Rents, rates and taxes ...						22,000		22,258	
Other items ...						1,500		1,275	
Supplies and services—									
Clothing charges ...						2,200		2,200	
Other items ...						848		315	
Pay of menials ...						852		852	
Total—Voted ...						28,700	28,000	28,400	29,172
TOTAL ...						1,83,700	1,76,000	1,85,000	1,81,274
Non-voted ...						14,500	12,000	12,200	12,247
Voted ...						1,69,200	1,64,000	1,72,800	1,69,027

DETAILED ACCOUNT No. 26H. POLICE. H.—Criminal Investigation Department —Sind.				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Account 1933-34.
				1934-35.	1935-36.				
H. CRIMINAL INVESTIGATION DEPARTMENT.						Rs.	Rs.	Rs.	R.
H (1) Pay of Officers—									
Superintendent (650—1,150) ...	Non-voted.	1	1			15,000		11,550	
Deputy Superintendents and Inspectors (180—800) ...		6	6			27,750		26,715	
Probable Savings ...	Voted ...					-1,189		-2,000	
Deduct—Emergency deductions from pay ...	Non-voted. Voted ...					-100 -116		-980 -1,415	
Total ...	Non-voted. Voted ...					11,900 26,500	1,000 31,000	13,600 25,300	13,360 24,573
H (2) Pay of Establishment—									
Non-gazetted executive officers (75—115) ...		12	12			25,301		21,010	
Constabulary (36—50) ...		16	16			9,510		9,534	
Clerical establishment (40—300) ...		12	13			21,779		19,097	
Servants (17—21) ...		15	15			2,919		2,945	
Leave salary ...						277		1,419	
Probable Savings ...						-25		-520	
Deduct—Emergency deductions from pay ...						-91		-985	
Total ...						59,700	65,000	55,500	57,130
H (3) Allowances, Honoraria, etc.—									
Payment on account of medical treatment of British Officers of Superior Civil Services... Non-voted.						50		50	
Travelling allowance	Non-voted	Fixed ...	Ordinary ...			1,200		1,200	
						650		900	
	Voted	Fixed ...	Ordinary ...			6,000		6,000	
						5,150		4,850	
House-rent and other allowances	Non-voted.	Voted ...				1,200		1,250	
						9,050		9,750	
Total ...	Non-voted. Voted ...					3,100 20,200	1,000 20,000	3,400 20,600	4,099 22,919
H (4) Contingencies—									
Contract contingencies ...						1,300		1,315	
Non-contract contingencies—									
Rents, rates and taxes ...						9,050		9,050	
Other items ...						3,042		3,087	
Supplies and services ...						1,760		1,800	
Pay of menials ...						48		48	
Total ...						15,200	15,000	15,300	14,242
TOTAL ...						1,39,600	1,39,000	1,33,700	1,36,303
Non-voted ...						18,000	8,000	17,000	17,459
Voted ...						1,21,600	1,31,000	1,16,700	1,18,844

27.—PORTS AND PILOTAGE (Reserved). B. Minor Ports.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	Rs.	Rs.	Rs.	Rs.
PORTS ESTABLISHMENT.				
CHARGES FOR THE SURVEY OF STEAM VESSELS.				
Establishment charges payable to other Governments, Departments, etc.—				
Add—Local Government's share of cost of the Ship Survey Departments, Bombay and Karachi { Non-voted ..	5,500	1,700	5,600	5,131
... Voted ...	600	600	700	811
For rounding ... { Non-Voted...	+ 500	+ 300	+ 400	.....
... Voted ...	+ 400	+ 400	+ 300	.....
TOTAL ...	7,000	6,000	7,000	5,945
Non-Voted .	6,000	5,000	6,000	5,131
Voted ...	1,000	1,000	1,000	811

30—SCIENTIFIC DEPARTMENTS. Transferred.			Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				Rs.	Rs.	Rs.	Rs.
A. Donations to Scientific Societies and Institutes...	Voted	...	30A	1,100	1,100	1,100	1,850
B. Museums	...	Voted	30B	86,300	86,000	87,400	85,769
For rounding	...	Voted		+500	-100	+500	.....
TOTAL—VOTED			...	91,000	90,000	92,000	90,619
DETAILED ACCOUNT No. 90A. 30—SCIENTIFIC DEPARTMENTS. A. Donations to Scientific Societies and Institutes.							
Grants-in-aid, Contributions and Donations.							
Royal Asiatic Society	...	...	...	3,600		3,600	
Bombay Art Society	...	...	...	500		500	
TOTAL—VOTED				4,100	4,100	4,100	4,850
DETAILED ACCOUNT No. 30B. 30—SCIENTIFIC DEPARTMENTS. B. Museums							
Grants-in-aid, Contributions and Donations.							
Grant-in-aid to the Historical Museum at Satara	...			2,900		1,000	
Grant of annuity to the Parasnis family in perpetuity...				2,400		2,400	
Grant-in-aid to the Archaeological Museum at Bijapur.				1,800		1,800	
Grant-in-aid to the Prince of Wales' Museum of Western India	...	...	...	(a) 79,700		(a) 79,700	
TOTAL—VOTED				86,800	86,000	87,400	85,769

(a) Includes Rs. 29,700 for the Natural History Section.

BOMBAY—EXPENDITURE.

31.—EDUCATION. (a).—Reserved.					Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
					Rs.	Rs.	Rs.	Rs.
B.—SECONDARY.								
G. DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS ...					1,52,000	4,50,700	4,53,700	4,56,585
TOTAL—VOTED ...					4,52,000	4,50,700	4,53,700	4,56,585
D.—SPECIAL.								
K. GOVERNMENT SPECIAL SCHOOLS ...					.....	.....	44,100	11,804
L. DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS ...					19,400	19,400	88,600	82,990
TOTAL ...					19,400	19,400	1,32,700	1,24,794
Non-voted ...					.....	.....	600	167
VOTED ...					19,400	19,400	1,32,100	1,24,327
E.—GENERAL.								
N. INSPECTION ...					22,600	23,400	24,700	18,597
O. SCHOLARSHIPS ...					17,000	19,600	17,000	17,583
P. MISCELLANEOUS ...					1,400	1,000	1,000	918
TOTAL ...					41,000	44,000	42,700	37,098
Non-voted ..					400	100	100	632
VOTED ...					40,600	43,900	42,600	36,466
R. EXCHANGE ... { Non-voted ...					.....	.....	.....	.....
VOTED ...					.....	.....	.....	.....
For rounding ... { Non-voted ...					+ 600	+ 900	+ 300	.....
VOTED ..					.....	.....	- 400	.....
GRAND TOTAL ...					5,13,000	5,15,000	6,29,000	6,18,477
Non-voted ...					1,000	1,000	1,000	1,099
VOTED ...					5,12,000	5,14,000	6,28,000	6,17,378
DETAILED ACCOUNT No. 31B. EDUCATION. (Reserved). Secondary.					Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
					Rs.	Rs.	Rs.	Rs.
G. DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.								
Anglo-Indian and European Education.								
(i) Recurring.								
(a) Ordinary Grants-in-aid— To Secondary schools ...					3,28,800	3,28,500	3,28,800	
(b) Special Grants-in-aid— For Anglo-Indian and European Education ...					1,17,500	1,17,500	1,17,500	
Grants to Soldiers' Children ...					4,300	3,300	6,000	
(ii) Non-recurring.								
Building grants ...					.....	.....	.....
Miscellaneous ...					1,400	1,400	1,400	
TOTAL—VOTED ...					4,52,000	4,50,700	4,53,700	4,56,585

(a) Expenditure controlled by the Director of Public Instruction, Poona.

BOMBAY--EXPENDITURE.

183

DETAILED ACCOUNT No. 31D. EDUCATION. Reserved. Special.	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1931-35.	Account, 1933-34.
	1934-35.	1935-36.				
			Rs.	Rs.	Rs.	Rs.
K. GOVERNMENT SPECIAL SCHOOLS.						
REFORMATORY SCHOOL, YERAVDA.						
K. (1) Pay of Officers—						
Superintendent (250—650)	1				3,370	
Special pay to medical officer for medical charge Non-voted.					630	
Deduct—Emergency deductions from pay. { Non-voted. Voted ..					- 30 - 170	
Total ... { Non-voted. Voted ...			.....	.....	600 3,200	467 3,109
K. (2) Pay of Establishment—						
Permanent Superior Establishment at rates varying from Rs. 80 to Rs. 200	12				9,825	
Permanent Inferior Establishment at rates varying from Rs. 20 to Rs. 50	16				4,413	
Temporary Establishment					786	
Leave salary					812	
Deduct—Emergency deductions from pay ...					- 436	
Total—Voted ...			.....	.....	14,900	14,853
K. (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)					360	
Travelling allowance (ordinary)					50	
House-rent and other allowances					890	
Rewards for Recapture and Service					400	
Total—Voted ...			.....	.....	1,700	1,658
K. (4) Contingencies—						
Contract contingencies					5,052	
Pay of Menials					408	
Non-contract contingencies					150	
Other Supplies and Services					18,040	
Reserve at the disposal of the Director of Public Instruction					50	
Total—Voted ...			.....	.....	23,700	21,717
TOTAL ...			(a)	(a)	44,100	41,804
Non-voted ...			.....	.....	600	467
Voted ...			.....	.....	43,500	41,837

(a) The figures have been included under the head "97 Miscellaneous Departments—Reserved—Miscellaneous".

DETAILED ACCOUNT No 31D. EDUCATION. Reserved. Special—continued				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35	1935-36.				
L. DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.						Rs.	Rs.	Rs.	Rs.
Anglo Indian and European Education.									
(i) Recurring.									
(a) Ordinary Grants-in-aid—									
(1) Special Schools	...	...	...			2,250	2,250	2,200	
(2) Training Institutions	..	..	...			10,200	10,200	10,200	
(b) Special Grants-in-aid—									
Grants to Apprentices' Homes	...	...	...			6,000	6,000	5,000	
Reformatories—									
(1) Grants to Industrial and Reformatory Institutions	...	...	...			(a)950*	(a)950	70,950	
(2) Maintenance of juvenile female convicts	...	...	...			(a)...	(a)...	250	
TOTAL—VOTED						19,400	19,400	88,600	82,990
DETAILED ACCOUNT No 31E EDUCATION—Reserved. General.									
N INSPECTION.									
N. (1) Pay of Officers—									
Inspector (1,000—50—1,200)	{ Non-voted . Voted		..	1	1	300 11,500		13,800	
Total	{ Non-voted . Voted					300 11,800	13,800	13,800	513 8,784
N. (2) Pay of Establishment—									
Clerks at rates varying from Rs 45 to Rs 190				1	4	4,674		5,427	
Servants at rates varying from Rs 16 to Rs 19			..	2	2	111		444	
Deduct—Emergency deductions from pay			..			—15		—271	
Total—Voted			..			5,100	4,500	5,600	5,204
N. (3) Allowances, Honoraria, etc—									
Travelling allowance (ordinary)	{ Non-voted . Voted		...			...		...
	{ Non-voted . Voted		...			3,500		3,500	
House rent and other allowances	{ Non-voted . Voted		..			.....		...
	{ Non-voted . Voted		..			600		600	
Total	{ Non-voted . Voted		..			4,100	3,500	4,100	3,079
N. (4) Contingencies—									
Contract contingencies	...	...	...			394		394	
Pay of Menials	...	...	...			168		168	
Noncontract contingencies	...	..	..			798		638	
Total—Voted	...	...	...			1,300	1,200	1,200	1,017
TOTAL	...	...	...			22,600	23,400	24,700	18,597
Non-voted	..	..	..			300	.....	.....	513
Voted	...	...	...			22,800	23,400	24,700	18,084

* This provision, on account of the grant to the Salvation Army Willington Boys' Home for Technical Education, is controlled by the Director of Industries.

(a) The provisions for Reformatories have been transferred to the head "37 Miscellaneous Departments—Reserved—Miscellaneous" with effect from 1934-35.

DETAILED ACCOUNT No. 81E. EDUCATION. Reserved. General—continued.					Budget Estimate, 1935-36.	Revised Estimate, 1934-35	Budget Estimate, 1934-35.	Accounts, 1933-34.
					Rs.	Rs.	Rs.	Rs.
O. SCHOLARSHIPS.								
O. (1) Scholarships—								
In Colleges	..	...	...	...	4,320		4,320	
In Secondary Schools	...	...	...	...	2,880		2,880	
In Special Schools	...	...	...	..	12,480		12,480	
Probable saving	...	...	.	...	-2,680		-2,680	
TOTAL—VOTED					17,000	19,600	17,000	17,583
P. MISCELLANEOUS.								
EXAMINATION CHARGES.								
P. (1) Allowances, etc.	...	...	...	...	510		110	
P. (2) Contingencies—								
Kindergarten and Junior School Certificate Examination	...			...	600		600	
Drawing and Arts Examinations	...	...	{ Non-voted		100		100	
			{ Voted		135		150	
Non-Contract Contingencies	...	...	...	...	55		55	
For rounding	...			...	.....		-15	
TOTAL					1,400	1,000	1,000	918
TOTAL								
	...		{ Non-voted .		100	100	100	119
			{ Voted		1,300	900	900	799

31.—EDUCATION. (a).—Transferred.				Budget Estimate, 1935-36.	Revenue Estimate, 1935-36.	Budget Estimate, 1934-35.	Account 1934-35.
				Rs.	Rs.	Rs.	Rs.
A.—UNIVERSITY							
A.	GRANTS TO UNIVERSITIES	..	..	1,17,000	1,70,000	1,17,000	1,17,000
B.	GOVERNMENT ARTS COLLEGES	..	..	8,41,700	8,68,500	8,54,300	8,30,75
C.	GRANTS TO NON-GOVERNMENT ARTS COLLEGES	..	..	1,63,500	1,68,500	1,68,800	1,72,500
D.	GOVERNMENT PROFESSIONAL COLLEGES	..	..	4,94,700	4,72,000	4,98,300	4,71,757
E.	GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES	..	..	54,000	54,000	54,000	33,200
TOTAL				16,56,000	17,05,000	16,72,400	16,21,902
<i>Non-voted</i>				4,10,000	4,35,000	4,55,600	4,41,511
<i>Voted</i>				12,16,400	12,67,500	12,16,800	11,77,401
B.—SECONDARY.							
F.	GOVERNMENT SECONDARY SCHOOLS	..	..	10,33,100	10,04,100	10,21,300	10,21,757
G.	DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS	..	..	10,21,500	10,65,900	10,31,900	10,23,001
H.	GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION	..	..	1,11,400	1,10,400	1,10,400	1,10,400
TOTAL				21,66,000	21,79,400	21,64,500	21,55,158
<i>Non-voted</i>				21,66,000	21,79,400	21,64,500	21,55,158
<i>Voted</i>				21,66,000	21,79,400	21,64,500	21,55,158
C.—PRIMARY.							
I.	GOVERNMENT PRIMARY SCHOOLS	..	..	9,000	8,500	8,600	7,500
J.	DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS	..	..	1,84,500	1,52,800	1,84,500	1,91,000
K.	GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION	..	..	1,14,30,500	1,14,24,300	1,14,24,500	1,12,89,500
TOTAL-VOTED				1,16,24,800	1,16,15,600	1,16,17,900	1,14,59,270
D.—SPECIAL.							
L.	GOVERNMENT SPECIAL SCHOOLS	..	..	6,41,100	5,52,600	5,80,200	5,72,787
M.	DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS	..	..	73,000	73,300	71,800	83,151
N.	GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION	..	..	500	500	2,000	—
TOTAL				7,14,600	6,26,400	6,54,000	6,55,938
<i>Non-voted</i>				7,14,600	6,26,400	6,54,000	6,55,938
<i>Voted</i>				7,14,600	6,26,400	6,54,000	6,55,938
E.—GENERAL.							
O.	DEPRECIATION	..	..	1,72,500	1,60,900	1,62,100	1,55,860
P.	INSPECTION	..	..	4,94,200	5,00,000	5,11,500	5,19,040
Q.	SCHOOL BUILDINGS	..	..	4,00,000	4,51,000	4,87,000	5,18,845
R.	MISCELLANEOUS	..	..	1,11,000	1,31,900	1,33,900	2,26,702
TOTAL				12,58,700	12,43,800	12,94,500	14,21,552
<i>Non-voted</i>				12,58,700	12,43,800	12,94,500	14,21,552
<i>Voted</i>				12,58,700	12,43,800	12,94,500	14,21,552
S.	EXPENDITURE IN ENGLAND (STORIS)	..	..	—	—	—	—
T.	EXCHANGE	..	..	—	—	—	—
<i>Non-voted</i>				—	—	—	—
<i>Voted</i>				—	—	—	—
FOR ROUNDING				—	—	—	—
<i>Non-voted</i>				—	—	—	—
<i>Voted</i>				—	—	—	—
GRAND TOTAL				1,74,66,000	1,74,26,000	1,74,08,000	1,73,63,323
<i>Non-voted</i>				5,39,000	5,18,000	5,48,000	5,50,154
<i>Voted</i>				1,69,27,000	1,69,08,000	1,68,60,000	1,68,13,169

DETAILED ACCOUNT No. 31A. EDUCATION. Transferred. University.				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1931-35.	Accounts, 1931-34.
				1931-35.	1935-36.				
A UNIVERSITY.						Rs.	Rs.	Rs.	Rs.
A. (1) Grants to Universities.—									
Recurring Grant—Bombay University.	Non-voted	..	..			1,17,000	1,17,000	1,17,000	1,17,000
Recurring Grant—Do	Voted	..	..			.....	5,000	.....	..
Non-Recurring Grant	Do	..	Voted	..		.....	..	..	..
TOTAL				...		1,17,000	1,17,000	1,17,000	1,17,000
Non-voted				...		1,17,000	1,17,000	1,17,000	1,17,000
Voted				..		.....	50,000	.....	..
B GOVERNMENT ARTS COLLEGES.									
Summary.									
B. 1 Science College	..	...				1,93,800	1,84,000	1,91,300	1,79,541
B. 2 Other Arts Colleges	..	..				6,47,900	6,76,500	6,63,000	6,46,734
TOTAL				...		8,41,700	8,60,800	8,54,300	8,26,275
Non-voted				...		2,30,600	2,28,700	2,31,100	2,53,362
Voted				..		6,11,100	6,32,100	6,23,200	5,72,913
DETAILS.									
B. 1 SCIENCE COLLEGE.									
ROYAL INSTITUTE OF SCIENCE, BOMBAY.									
B. 1 (1) Pay of Officers—									
Professors (400—1,500)	Non-voted	..	..	4	4	45,085		43,880	
Principal, Professors and other Officers (250—1,500)	Voted	..	..	5	5	41,903		44,013	
Deduct—Emergency deductions from pay	Non-voted	..	..			-185		-2,180	
	Voted	..	..			-103		-1,413	
Total				...		44,900	36,700	41,700	40,671
				...		41,800	36,600	42,600	38,231
B. 1 (2) Pay of Establishment—									
Clerks (30-100)	..	...		3	3	3,432		3,192	
Laboratory Assistants (90—150)	..	...		8	8	10,886		10,824	
Field Artists Collectors (40—150)	..	...		3	3	2,833		3,000	
Demonstrators (175—300)	..	...		12	12	29,475		31,380	
Servants (20—25)	..	...		17	16	3,960		4,200	
Temporary Establishment	..	...				..		.....
Deduct—Emergency deductions from pay	..	...				-186		-2,396	
Total—Voted				..		50,400	52,400	50,200	49,061
B. 1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	Non-voted	..	..			400		400	
	Voted	..	..			1,300		1,800	
Honour and other allowances	Non-voted	..	..			4,500		4,500	
	Voted	..	..			4,500		4,800	
Total				...		1,900	3,700	4,900	4,955
				...		5,800	5,100	6,100	5,526
B. 1 (4) Contingencies—									
Contract contingencies	..	...				32,500		32,500	
Pay of memials	..	...				2,177		1,967	
Non-contract contingencies	..	...				7,223		7,233	
Reserve at the disposal of the Director of Public Instruction	..	...				100		100	
Customs duty on Imported Stores	..	...				4,000		4,000	
Total—Voted				...		46,000	50,000	46,800	41,097
B. 1 (5) Scheme subsidised by the Imperial Council of Agricultural Research—									
Scheme of Rice Physiology Grant-in-aid	..	...				590		2,466	
Deduct—Amount transferred from Deposits of grants from the Imperial Council of Agricultural Research.	..	...				-590		-2,466	
TOTAL				...		1,93,800	1,84,000	1,91,300	1,79,541
Non-voted				...		49,800	39,900	46,600	45,626
Voted				...		1,44,000	1,44,100	1,44,700	1,33,915

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 31A. EDUCATION. Transferred. University—continued.				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35	Budget Estimate, 1934-35.	Accounts. 1933-34.
				1934-35.	1935-36.				
B. GOVERNMENT ARTS COLLEGES—continued.						Rs.	Rs.	Rs.	Rs.
B. 2 OTHER ARTS COLLEGES.									
B. 2 (1) Pay of Officers—									
<i>Principals and Professors (100—1,750) Non-voted</i> ...				16	14	1,13,509		1,75,284	
Professors and other Officers (150-1,200) Voted ...				46	46	2,76,571		2,60,707	
Leave salary ... { Non-voted ...						.....		10,588	
Voted ...						.. ..		...
Deduct—Emergency deductions from pay .. { Non-voted ..						- 600		- 9,412	
Voted ...						- 1,071		- 12,707	
Total ... { Non-voted ..						1,72,900	1,81,200	1,76,400	1,96,273
Voted ..						2,75,500	2,57,000	2,48,000	2,46,956
B. 2 (2) Pay of Establishment—									
Assistant Lecturers, Demonstrators and Teachers (70-350) ...				40	38	90,297		90,432	
Hotel Superintendent (150) ...				1	1	1,800		1,800	
Clerks (30—140) ...				16	14	16,424		17,121	
Laboratory Assistants (25-100) ...				9	9	5,602		5,350	
Servants (15—25) ...				39	40	8,839		8,546	
Temporary Establishment ...						.....		.....
Deduct—Probable saving ...						- 1,000		.....
Deduct—Emergency deductions from pay ..						- 462		- 5,349	
Total—Voted ...						1,21,500	1,16,000	1,17,900	1,19,739
B. 2 (3) Allowances, Honoraria, etc.—									
Travelling allowance (Non-voted) ... { Fixed ...						.. ..		.. ..
Ordinary ...						770		770	
Travelling allowance (Voted) ... { Fixed ..						...		211	
Ordinary ..						1,110		1,110	
House-rent and other allowances { Non-voted.						7,130		7,330	
Voted.						11,090		11,479	
Cost of passages under the Superior Civil Services Rules, 1921 ..						.. ..		...
Total .. { Non-voted.						7,900	7,600	8,100	11,463
Voted.						12,200	14,500	12,800	16,214
B. 2 (4) Contingencies—									
Contract contingencies ...						43,575		38,225	
Pay of menials ...						8,502		8,580	
Non-contract contingencies ...						3,898		3,870	
Other Supplies and Services ...						.. ..		47,100	
Customs duty on Imported Stores ...						1,425		1,525	
Reserve at the disposal of the Director of Public Instruction ...						500		500	
Total—Voted ...						57,900	1,00,500	99,800	56,089
TOTAL ...						6,47,900	6,76,800	6,68,000	6,46,734
Non-voted ...						1,80,800	1,88,800	1,84,500	2,07,736
Voted ...						4,67,100	4,88,000	4,78,500	4,38,998

DETAILED ACCOUNT No. 31A. EDUCATION—TRANSFERRED. University—continued.				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35	1935-36.				
C. GRANTS TO NON-GOVERNMENT ARTS COLLEGES.						Rs.	Rs.	Rs.	Rs.
Recurring Grants	...	...				1,68,800	1,68,800	1,68,800	1,68,800
Non-recurring Grants	...	...					.....	.....	4,000
TOTAL—VOTED						1,68,800	1,68,800	1,68,800	1,72,800
D. GOVERNMENT PROFESSIONAL COLLEGES.									
SUMMARY.									
P. 1. LAW COLLEGE	...	...	...			58,100	55,900	55,900	55,683
D. 2. COLLEGE OF ENGINEERING, POONA	...	...	...			2,60,800	2,59,600	2,60,800	2,65,321
D. 3. TRAINING COLLEGE FOR SECONDARY TEACHERS...	...	...	...			81,700	70,400	76,900	60,749
D. 4. SYDENHAM COLLEGE OF COMMERCE AND ECONOMICS, BOMBAY	...	...	...			94,600	86,100	1,04,700	89,974
TOTAL						4,94,700	4,72,000	4,98,300	4,71,727
Non-voted						92,400	92,300	1,07,500	77,139
Voted						4,02,300	3,79,700	3,90,800	3,94,588
DETAILS.									
D. 1. LAW COLLEGE.									
D. 1. (1) Pay of Officers—									
Principal and Professors 1 (500) 9 (375)	...	...	...	10	10	46,494		46,494	
Deduct—Emergency deductions from pay	...	...	...			— 194		— 2,294	
Total—Voted						46,300	44,200	44,200	43,981
D. 1. (2) Pay of Establishment—									
Clerks (85—200)	...	...	...	4	4	5,744		5,645	
Servants (20—24)	...	...	...	4	4	978		978	
Deduct—Emergency deductions from pay	...	...	...			— 22		— 223	
Total—Voted						6,700	6,500	6,400	6,186
D. 1. (3) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...			.....		.....
House-rent and other allowances	...	...	...			1,100		1,300	
Total—Voted						1,100	1,200	1,300	1,546
D. 1. (4) Contingencies—									
Contract contingencies	...	...	...			3,900		3,900	
Non-contract contingencies	...	...	...			100		100	
Total—Voted						4,000	4,000	4,000	3,970
TOTAL—VOTED						58,100	55,900	55,900	55,683

DETAILED ACCOUNT No 31A. EDUCATION—TRANSFERRED. University—continued.		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		1934-35.	1935-36.				
D. GOVERNMENT PROFESSIONAL COLLEGES—continued.				Rs.	Rs.	Rs.	Rs.
D. 2. COLLEGE OF ENGINEERING, POONA.							
D 2. (1) Pay of Officers—							
Principal and Professors (400—1,500)	Non-voted.	?	2	9,562		11,760	
Examiners and Other officers (250—1,375)	Voted ...	12	13	97,296		1,01,149	
Leave salary	Voted .			.		2,709	
Deduct—Emergency deductions from pay	{ Non-voted. Voted ..			- 61 - 396		- 1,980 - 5,058	
Total	{ Non-voted. Voted .			29,800 96,900	33,300 97,000	32,800 98,800	72,957 96,190
D. 2 (2) Pay of Establishment—							
Teachers and Instructors (100—250)	...	10	10	25,347		24,847	
clerks (30—140)	...	5	5	1,595		4,102	
Librarian and Laboratory Assistants (30—180)	...	10	10	5,963		5,415	
Servants (20—29)	...	16	14	3,198		3,648	
Workshop Establishment (30—240)	...	18	18	20,795		20,994	
Engineering Laboratory Establishment (45—220)	...	8	8	11,207		11,176	
Deduct—Emergency deductions from pay	...			- 295		- 3,484	
Total—Voted	...			73,800	70,200	69,700	68,014
D. 2. 3) Allowances, Honorary, etc.—							
Travelling allowance (Ordinary)	{ Non-voted. Voted			78, 1,331		785 1,331	
House-rent and other allowances	{ Non-voted. Voted			1,115 1,569		1,115 1,769	
Cost of passages under the Superior Civil Services Rules, 1924	Non-voted .			.		...
Total	{ Non-voted. Voted .			1,900 5,900	1,900 5,600	1,900 6,100	2,193 6,570
D. 2. (4) Contingencies—							
Contract contingencies	...			42,763		42,763	
Pay of menials	...			2,639		2,179	
Non-contract contingencies	...			908		866	
Other Supplies and Services	...			5,380		5,380	
Customs duty on Imported Stores	...			250		250	
Reserve at the disposal of the Director of Public Instruction	...			60		60	
Total—Voted	...			52,000	51,600	51,500	59,397
TOTAL				2,60,800	2,59,600	2,60,800	2,65,321
Non-voted				31,700	35,300	34,700	35,150
Voted				2,28,600	2,24,400	2,26,100	2,30,171

BOMBAY—EXPENDITURE.

1.1

DETAILED ACCOUNT No 31A. EDUCATION—TRANSFERRED. University—continued.				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Account- 1935-36.
				1934-35.	1935-36.	R.	Rs.	R.	Rs.
D GOVERNMENT PROFESSIONAL COLLEGES—continued.									
D. 3. TRAINING COLLEGE FOR SECONDARY TEACHERS.									
D. 3. (1) Pay of Officers—									
Principal (1,550—1,750)	Non voted.	1	1	22,615			22,150		
Professors and Lecturers (200—600)	Voted	5	5	21,437			20,420		
Special pay to medical officer for medical charge				300			300		
Deduct—Emergency deductions from pay	Non-voted.			-115			-1,380		
	Voted			-87			-930		
Total ...	Non-voted.			22,600		22,400	21,400		6,793
	Voted			21,700		19,600	19,800		19,804
D. 3. (2) Pay of Establishment—									
Clerks (30—80)	...	2	2	2,064			2,004		
Assistant Lecturers (150—250)	...	2	2	6,090			5,958		
Teachers under training	...	...	...	9,500			10,000		
Servants (20)	...	2	2	450			450		
Deduct—Probable savings	...			-1,000			-2,000		
Deduct—Emergency deductions from pay	...			-84			-902		
Total—Voted	...			17,100		10,500	15,600		15,603
D. 3. (3) Allowances, Honoraria, etc.—									
Travelling allowance (Ordinary)	Non-voted.			130			130		
	Voted			300			300		
House-rent and other allowances	Non-voted.			1,170			1,170		
	Voted			4,900			4,800		
Cost of passages under the Superior Civil Services Rules, 1924	...			...			...
Total ...	Non-voted			1,600		1,600	1,600		500
	Voted			5,200		4,300	5,100		5,319
D. 3. (4) Contingencies—									
Contract contingencies	...			4,152			4,152		
Pay of menials	...			1,458			1,458		
Non-contract contingencies	...			160			160		
Other supplies and services	...			50			50		
Stipends to teachers from Non-Government Schools under training	...			7,460			7,460		
Reserve at the disposal of the Director of Public Instruction	...			120			120		
Total—Voted	...			13,400		13,000	13,400		12,785
TOTAL ...						81,700	70,400	76,900	60,743
TOTAL ...	Non-voted.			24,300		23,000	23,000		7,833
	Voted			57,400		47,400	53,900		53,416

DETAILED ACCOUNT No. 81A. EDUCATION—TRANSFERRED. University—continued.	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
D. GOVERNMENT PROFESSIONAL COLLEGES—continued.			Rs.	Rs.	Rs.	Rs.
D. 4. SYDENHAM COLLEGE OF COMMERCE AND ECONOMICS, BOMBAY.						
D. 4. (1) Pay of Officers—						
Principal and Professors (400—1,250) ... Non-voted	4	1	33,632		47,995	
Professors, etc. (200—600) ... Voted ...	7	7	29,582		27,690	
Deduct—Emergency deductions from { Non-voted .			- 132		- 2,395	
pay ... { Voted ...			- 82		- 1,090	
Total ... { Non-voted .			33,500	30,700	45,600	31,438
... { Voted ...			29,500	24,400	26,600	27,507
D. 4. (2) Pay of Establishment—						
Clerks (30—225) ...	4	4	6,162		6,071	
Short-hand Instructor (141) ...	1	1	1,610		1,550	
Servants (20—21) ...	5	5	1,260		1,260	
Deduct—Emergency deductions from pay ...			- 32		- 381	
Total—Voted ...			9,000	8,800	8,500	8,447
D. 4. (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary) ... { Non-voted .			300		300	
... { Voted ...			100		100	
House-rent and other allowances ... { Non-voted .			2,600		3,900	
... { Voted ...			3,000		3,000	
Total ... { Non-voted .			2,900	3,400	4,200	3,218
... { Voted ...			3,100	2,200	3,100	2,742
D. 4. (4) Contingencies—						
Contract contingencies ...			4,141		4,141	
Pay of menials ...			2,166		2,210	
Non-contract contingencies ...			10,293		10,349	
Total—Voted ...			16,600	16,600	16,700	16,622
TOTAL ...			94,600	86,100	1,04,700	89,974
Non-voted ...			36,400	34,100	49,800	34,656
Voted ...			58,200	52,000	54,900	55,318

DOMBAY—EXPENDITURE.

193

DETAILED ACCOUNT No. 31A. EDUCATION—TRANSFERRED. University.				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1935-34
				1934-35.	1935-36.				
E.—GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES.						Rs.	Rs.	Rs.	Rs.
E.—1.—Grants-in-aid, Contributions and Donations.									
Recurring grants	...	...	...			34,000		34,000	33,200
Non-recurring grants	...	...	..			.....		.....	..
TOTAL—VOTED						34,000	34,000	34,000	33,200
DETAILED ACCOUNT No. 31B. EDUCATION. Secondary.									
F.—GOVERNMENT SECONDARY SCHOOLS. SUMMARY.									
F.-1. SECONDARY SCHOOLS FOR BOYS	...	...	...			9,88,700	9,55,800	9,80,800	9,77,148
F.-2. SECONDARY SCHOOLS FOR GIRLS	...	...	...			49,400	46,800	41,900	44,607
TOTAL						10,88,100	10,02,100	10,22,200	10,21,755
Non-voted						.....	.....	.....	.....
Voted						10,88,100	10,02,100	10,22,200	10,21,755
DETAILS.									
F. 1.—SECONDARY SCHOOLS FOR BOYS.									
F.-1. (1) Pay of Officers—									
Principal and Head Masters (250—300)	...	...	...	25	25	1,17,894		1,23,461	
Special pay to medical officer for medical charge	...					480		418	
Deduct—Emergency deductions from pay	..					- 474		- 6,179	
Total				{ Non-voted .		.....	...	.....	.....
				{ Voted		1,17,400	1,14,000	1,17,700	1,12,019
F.-1. (2) Pay of Establishment—									
Head Masters, Assistant Masters, Superintendent (30—300)	...	...	...	462	434	7,51,790		7,74,071	
Clerks (30—100)	..	...	..	28	26	23,249		23,626	
Laboratory Assistants (20—30)	...	..	..	25	23	7,742		8,441	
Servants (12—24)	...	...	...	96	89	16,794		18,024	
Temporary establishment	...	...	.			.....		2,232	
Special pay to medical officer for medical charge	...					2,100		2,220	
Deduct—Probable Saving	...	...	...			- 25,000		- 25,000	.
Deduct—Emergency deductions from pay	...					- 3,175		- 40,064	
Total—Voted						7,73,500	7,43,000	7,68,600	7,66,537
Carried over						8,90,900	8,57,000	8,81,800	8,73,556

DETAILED ACCOUNT No. 31B. EDUCATION—TRANSFERRED. Secondary.			Strength		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
			1934-35.	1935-36.				
					Rs.	Rs.	Rs.	Rs.
	Brought over	...			8,90,900	8,57,000	8,81,300	8,78,556
F.—GOVERNMENT SECONDARY SCHOOLS—continued.								
F.-1. SECONDARY SCHOOLS FOR BOYS—continued.								
F.-1. (3) Allowances, Honoraria, etc.—								
	Travelling allowance (ordinary)	..	...		3,569		4,507	
	House-rent and other allowances	...	...		17,931		15,193	
	Total—Voted	...			21,500	21,800	19,700	19,955
F.-1. (4) Contingencies—								
	Contract contingencies	..	..		29,617		31,417	
	Pay of menials	...	...		25,251		26,366	
	Non-contract contingencies	...	...		19,932		20,017	
	Other supplies and services	...	...		.....		....
	Reserve at the disposal of the Director of Public Instruction	...	..		1,500		1,500	
	Total—Voted	...			76,300	77,000	79,300	78,637
	Total	...			9,88,700	9,55,800	9,80,300	9,77,148
	TOTAL	...	{ Non-voted ..		.....	..	....	... ..
		...	{ Voted	...	9,88,700	9,55,800	9,80,300	9,77,148
F. 2. SECONDARY SCHOOLS FOR GIRLS.								
F.-2. (1) Pay of Officers—								
	Lady Superintendent	...	..	...	..		.....
	Leave salary	...	..	...	..		.....
	Special pay to medical officer for medical charge	...	..	...	..		.....
	Total—Voted	...			...	.....	.....	... ..
F.-2. (2) Pay of Establishment—								
	Head Mistresses, Assistant Masters, etc. (30—300)	...	21	21	40,616		36,141	
	Clerks (35)	...	1	1	600		467	
	Servants (16—18)	...	7	7	1,341		1,341	
	Deduct—Probable saving on account of retrenchment.				..		-1,000	
	Deduct—Emergency deductions from pay				-157		-1,849	
	Total—Voted	...			42,400	39,000	35,100	37,573
F.-2. (3) Allowances, Honoraria, etc.—								
	Travelling allowance (ordinary)	...	...		115		115	
	House-rent and other allowances	...	...		685		665	
	Total—Voted	...			800	800	800	880
F.-2. (4) Contingencies—								
	Contract contingencies	...	...	...	783		760	
	Pay of menials	...	...	...	948		948	
	Non-contract contingencies	...	...	...	4,869		4,192	
	Reserve at the disposal of the Director of Public Instruction	...	...	...	100		100	
	Total—Voted	...			6,200	6,500	6,000	6,154
	TOTAL—VOTED	...			49,400	48,300	41,900	44,607

DETAILED ACCOUNT No. 31B. EDUCATION—TRANSFERRED. Secondary—continued.	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
			Rs.	Rs.	Rs.	Rs.
G.—DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.						
G.—1. Grants-in-aid, Contributions and Donations.						
(i) Recurring						
G.—1 (a) Ordinary grants-in-aid etc.—						
English Teaching schools		1,84,800		1,84,800	
Anglo-Vernacular schools		8,21,000		8,21,000	
G.—1 (b) Special grants-in-aid etc.—						
War and Fee grants		20,600		20,600	
(ii) Non-Recurring						
Building grants	
Grants for apparatus, books and furniture		5,500		5,500	
TOTAL—VOTED			10,31,900	10,65,900	10,31,900	10,43,961
H.—GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.						
H.—1. Grants-in-aid, Contributions and Donations.						
(i) Recurring						
H.—1 (a) Ordinary grants-in-aid etc.—						
Anglo-Vernacular schools		1,10,800		1,09,800	
H.—1 (b) Special grants-in-aid etc.—						
War and Fee grants		600		600	
(ii) Non-Recurring						
Grants for apparatus, books, etc.		500		500	
TOTAL—VOTED			1,11,400	1,10,400	1,10,400	1,10,246

DETAILED ACCOUNT No. 31C. EDUCATION—TRANSFERRED. Primary.	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
			Rs.	Rs.	Rs.	Rs.
I.—GOVERNMENT PRIMARY SCHOOLS.						
I. 1. PRIMARY SCHOOLS FOR BOYS ..			9,000	8,500	8,600	7,842
I. 2. PRIMARY SCHOOLS FOR GIRLS ...			.....	.....	.. ..	.....
TOTAL—VOTED ...			9,000	8,500	8,600	7,842
DETAILS.						
I. 1.—PRIMARY SCHOOLS FOR BOYS.						
I. 1. (1) Pay of Establishment—						
Head Masters, Assistant Masters, etc. (30—60) ...	10	10	5,719		5,464	
Deduct—Emergency deductions from pay ...			—13		—164	
Total—Voted ...			5,700	5,000	5,300	4,627
I. 1. (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ...			... ..	.....	.....
Total—Voted ...			.....	200	.....	.....
I. 1. (3) Contingencies—						
Contract contingencies ...			178		178	
Pay of menials ..			1,832		1,832	
Non-contract contingencies ...			1,290		1,290	
Total—Voted ...			3,300	3,300	3,300	3,215
TOTAL—VOTED ...			9,000	8,500	8,600	7,842
I. 2. PRIMARY SCHOOLS FOR GIRLS.						
I. 2. (1) Pay of Establishment—						
Mistresses, etc. ...			.....	.....	.....
Servants ...			.....	.....	.....
Leave salary ...			.....		.....
Total—Voted ...			.....	.....	.....	.....
Carried over ...			.....	.....	.....	.....

BOMBAY—EXPENDITURE.

197

DETAILED ACCOUNT No. 310. EDUCATION—TRANSFERRED. Primary—concluded.	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
			Rs.	Rs.	Rs.	Rs.
Brought forward
I-2—PRIMARY SCHOOLS FOR GIRLS—contd.						
I-2—(2) Allowances, Honoraria, etc.—						
House-rent and other allowances			
Total—Voted
I-2—(3) Contingencies—						
Contract contingencies			
Non-contract contingencies			
Reserve at the disposal of the Director of Public Instruction			
Allowance for medical charge			
Total—Voted
TOTAL—VOTED
J. DIRECT GRANTS TO NON- GOVERNMENT PRIMARY SCHOOLS.						
J-1. Grants-in-aid, Contributions and Donations.						
(i) Recurring.						
1. Ordinary Grants			1,80,800		1,80,800	
2. Special Grants to Mulla Schools for taluka work	
3. Warand Fee grants			3,000		3,000	
(ii) Non-recurring.						
1. Building Grants	
2. Grants for apparatus, books and furniture ...			1,000		1,000	
TOTAL—VOTED ...			1,84,800	1,82,800	1,84,800	1,91,626
K. GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.						
(i) Recurring.						
Grants to the Bombay Municipality			7,09,500		7,09,500	
Grants to local bodies other than the Bombay Muni- cipality			1,07,00,000		1,06,94,000	
(ii) Non-recurring.						
Building and Equipment grants			21,300		21,000	
TOTAL—VOTED ...			1,14,80,800	1,14,24,500	1,14,24,500	1,12,89,808

DETAILED ACCOUNT No. 81D. EDUCATION.—TRANSFERRED Special.				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
L. GOVERNMENT SPECIAL SCHOOLS.						Rs.	Rs.	Rs.	Rs.
SUMMARY.									
L. 1	TRAINING SCHOOLS FOR BOYS	..	...			3,07,200	2,71,000	2,73,200	2,63,818
L. 2	TRAINING SCHOOLS FOR GIRLS	...	...			2,06,900	1,86,500	1,84,400	1,90,072
L. 3	COMMERCIAL CLASS IN BOMBAY	..	...			4,400	4,300	4,200	4,250
L. 4	JEHANGIR DINSHAW VAKIL COMMERCIAL SCHOOL, BROACH	...	...			2,700	2,700	2,600	2,750
L. 5	SCHOOL OF ART	...	...			1,19,900	1,18,100	1,15,800	1,21,907
TOTAL				...		6,41,100	5,82,600	5,80,200	5,72,797
Non-voted				...		20,500	9,600	12,000	16,760
Voted				...		6,20,300	5,73,000	5,68,200	5,54,037
DETAILS.									
L. GOVERNMENT SPECIAL SCHOOLS.									
L-1 TRAINING SCHOOLS FOR BOYS.									
L-1-(1) Pay of Officers—									
	Principals (250—300)	...	...	5	5	23,330		22,134	
	Special pay to medical officer for medical charge	...	...			600		657	
	<i>Debit</i> —Emergency deductions from pay	...	...			- 99		- 1,091	
Total—Voted				...		23,900	21,700	21,700	20,831
L-1-(2) Pay of Establishment—									
	Head Masters, Assistant Masters in District Training Schools (30—300)	...	...	62	73	1,08,642		1,01,722	
	Head Masters, Assistant Masters in Practising schools (35—75)	...	...	64	64	42,942		41,949	
	Clerks (30—100)	...	...	9	12	8,488		7,810	
	Servants (13—21)	...	...	35	33	6,564		6,986	
	Leave salary	...	...			.....		...
	Special pay to medical officer for medical charge	...	...			480		600	
	<i>Debit</i> —Emergency deductions from pay	...	...			- 616		- 7,317	
Total—Voted				...		1,66,500	1,53,600	1,52,700	1,50,058
L-1-(3) Allowances, Honoraria, etc.—									
	Travelling allowance (Fixed)	...	...			120		120	
	Travelling allowance (Ordinary)	...	...			925		999	
	House-rent and other allowances	...	...			4,535		5,181	
	Stipends to students	...	...			63,600		50,000	
	Allowance for Medical charge	...	...			110		.....
Total—Voted				...		69,300	54,600	56,800	58,526
Carried over				...		2,59,700	2,29,900	2,80,700	2,23,915

DETAILED ACCOUNT No. 81D. EDUCATION.—TRANSFERRED. Special—continued.				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
L. GOVERNMENT SPECIAL SCHOOLS—continued.						Rs.	Rs.	Rs.	Rs.
L.-1.—TRAINING SCHOOLS FOR BOYS—contd.									
Brought forward ...						2,59,700	2,29,900	2,30,700	2,23,915
L.-1.—(4) Contingencies—									
Contract contingencies						8,557		8,157	
Pay of menials						22,798		19,285	
Non-contract contingencies						14,785		13,648	
Other supplies and services						550		550	
Reserve at the disposal of the Director of Public Instruction						500		500	
Allowance for Medical charge ... ..						.....		.....
Mulla Magazine						260		860	
Total—Voted ...						47,500	41,100	42,500	39,903
TOTAL—VOTED ...						8,07,200	2,71,000	2,73,200	2,63,818
L.-2.—TRAINING SCHOOLS FOR GIRLS.									
L.-2.—(1) Pay of Officers—									
Lady Superintendent ... { Non-voted. ...						.....		.....
Lady Superintendent and Assistant Lady Superintendents (200—770)				6	7	24,675		25,051	
Special pay to medical officer for medical charge ...						840		837	
Deduct—Emergency deductions from pay ...						- 115		- 1,291	
Total ... { Non-voted. ...						25,400	24,900	24,600	23,001
L.-2.—(2) Pay of Establishment—									
Head Masters, Assistant Masters, etc. (30—200) ...				56	59	86,404		80,496	
Head Masters, Assistant Masters in practising Schools (30—60)				44	44	28,189		28,220	
Clerks (30—80)				5	5	4,800		4,695	
Servants (15—29)				39	37	7,365		7,737	
Deduct—Probable saving ...						- 3,000		- 5,000	
Deduct—Emergency deductions from pay ...						- 458		- 5,348	
Total—Voted ...						1,23,300	1,15,300	1,10,800	1,12,689
L.-2.—(3) Allowances, Honoraria, etc.—									
Travelling allowance (Non-voted) ... { Fixed ...						.....		.....
Travelling allowance (Voted) ... { Ordinary ...						.....		.....
House-rent and other allowances ... { Fixed ...						240		500	
Stipends to students						887		608	
House-rent and other allowances ... { Non-voted. ...						.....		.....
Stipends to students						4,214		3,492	
Allowance for Medical charge						29,100		21,500	
Total ... { Non-voted. ...						359		.....
Carried over ...						34,800	24,000	26,100	24,694
						1,83,000	1,64,200	1,61,500	1,60,884

DETAILED ACCOUNT No. 81D. EDUCATION—TRANSFERRED. Special—continued.				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
L. GOVERNMENT SPECIAL SCHOOLS—continued.						Rs.	Rs.	Rs.	Rs.
L-2.—TRAINING SCHOOLS FOR GIRLS —continued.									
Brought forward ...						1,83,000	1,64,200	1,61,500	1,60,384
L-2.—(4) Contingencies—									
Contract contingencies						6,636		6,546	
Pay of menials						8,513		8,252	
Non-contract contingencies						8,651		7,642	
Allowance for Medical charge...		360	
Reserve at the disposal of the Director of Public Instruction						100		100	
Total—Voted ...						23,900	22,800	22,900	19,688
TOTAL—Voted ...						2,06,900	1,86,500	1,84,400	1,80,072

DETAILED ACCOUNT No. 31D. EDUCATION—TRANSFERRED. Special—continued.		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Account— 1933-34
		1934-35.	1935-36.				
L. GOVERNMENT SPECIAL SCHOOLS —continued.				R.	R.	R.	R.
L.-3.—COMMERCIAL CLASS IN BOMBAY.							
L.-3.—(1) Pay of Establishment—							
Masters (150—175) ... ..	...	2	2	3,875		3,875	
Servants (20) ... ..	...	1	1	240		240	
Deduct—Emergency deductions from pay				- 15		- 216	
Total—Voted				4,100	3,900	3,900	3,929
L.-3.—(2) Allowances, Honoraria, etc.—							
House-rent and other allowances ... ..	...			100		100	
Total—Voted				100	100	100	54
L.-3.—(3) Contingencies—							
Contract contingencies ... ..	...			200		200	
Total—Voted				200	200	200	267
TOTAL—VOTED				4,400	4,200	4,200	4,250
L-4—JEHANGIR DINSHAH VAKIL COMMERCIAL SCHOOL, BROACH.							
L.-4.—(1) Pay of Establishment—							
Instructors and allowance to a clerk (150—175) ... ..	...	2	2	2,418		2,418	
Servants (16) ... ..	...	1	1	192		192	
Leave salary ... ..	...			...		...
Deduct—Emergency deductions from pay				- 10		- 110	
Total—Voted				2,600	2,500	2,500	2,496
L.-4.—(2) Contingencies—							
Contract contingencies ... ..	...			76		76	
Pay of menials ... ..	...			24		24	
Non-contract contingencies ... ..	...			...		...
Total—Voted				100	200	100	254
TOTAL—VOTED				2,700	2,700	2,600	2,750
L.-5.—SCHOOL OF ART.							
L.-5.—(1) Pay of Officers—							
Director (1,500) Non-voted.	...	1	2	17,995		7,495	
Deputy Director, Superintendent, Teachers, Professor and Assistant Professor (250—1,000) Voted	...	6	6	29,730		37,559	
Deduct—Emergency deductions from pay { Non-voted.				- 95		- 495	
{ Voted				- 180		- 1,859	
Total ... { Non-voted.				17,900	6,700	7,000	16,765
{ Voted				29,600	40,700	35,700	35,450
L.-5.—(2) Pay of Establishment—							
Teachers and Instructors (70—250) ... ..	...	8	8	13,481		12,794	
Clerks (40—200) ... ..	...	4	4	4,016		6,066	
Studio Assistant (150—200) ... ..	...	1	1	2,019		2,400	
Servants (20—24) ... ..	...	20	19	4,656		4,896	
Temporary establishment ... ..	...	...	...	3,810		3,180	
Work-shop Establishment ... ..	...	9	9	11,351		11,158	
Deduct—Emergency deductions from pay				- 133		- 1,644	
Total—Voted				38,700	36,500	38,800	36,857
Carried over				86,200	83,900	81,500	89,072

DETAILED ACCOUNT No. 31D. EDUCATION—TRANSFERRED. Special—concluded				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1931-35.	1935-36.				
						Rs.	Rs.	Rs.	Rs.
L.—GOVERNMENT SPECIAL SCHOOLS— continued.									
L.-5.—SCHOOL OF ART—continued.									
Brought forward ...						86,200	83,900	81,500	89,072
L.-5.—(3) Allowances, Honoraria, etc.—									
Travelling allowance (Ordinary) ... { Non-voted .						246		300	
... { Voted ...						625		664	
House-rent and other allowances ... { Non-voted .						1,500		783	
... { Voted ...						3,185		4,376	
Fees to Lecturers in the Architectural Classes ... { Non-voted		2,000	
... { Voted ...						9,240		6,560	
Cost of passages under the Superior Civil Services Rules, 1921 ... Non-voted .						854		1,917	
Total ... { Non-voted .						2,900	2,900	5,000	1,995
... { Voted						13,000	13,600	11,600	12,597
L.-5.—(4) Contingencies—									
Contract contingencies ...						13,703		18,708	
Pay of menials ...						1,357		1,290	
Non-contract contingencies ...						1,440		1,407	
Other supplies and services ...						1,300		1,300	
Total—Voted ...						17,800	17,700	17,700	18,243
TOTAL ...						1,19,900	1,18,100	1,15,800	1,21,907
Non-voted ...						20,800	9,600	12,000	18,760
Voted ...						99,100	1,08,500	1,03,800	1,03,147
M.—DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.									
M.—1. Grants-in-aid, Contributions and Donations.									
(i) Recurring.									
Recurring Grants ...						73,300		71,800	
Grants to Hostels of Depressed Classes	
(ii) Non-recurring.									
Building Grants and Grants for apparatus, books and furniture	
TOTAL—VOTED ...						73,300	73,300	71,800	83,181
N.—1. GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.									
N.—1. Grants-in-aid, Contributions and Donations.									
Recurring Grants ...						500		2,000	394
TOTAL—VOTED ...						500	500	2,000	394

* *Note*—Provision transferred to "87, Miscellaneous Departments—Transferred—Backward Class Officer."

BOMBAY—EXPENDITURE.

203

DETAILED ACCOUNT No. 31E. EDUCATION—TRANSFERRED. General.				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
						Rs.	Rs.	Rs.	Rs.
DETAILS.									
O. DIRECTION.									
O. (1) Pay of Officers—									
Director and Deputy Director (1,550—3,000) ...	Non-voted.	3	2	54,331				65,453	
Assistant Director (820—1,200) ...	Voted	1	1	7,780				2,400	
Superintendents (250—650) ...		8	8	13,707				13,254	
Leave salary ...									
Deduct—Emergency deductions from pay ...	Non-voted.			- 234				- 3,453	
	Voted			- 97				- 754	
TOTAL ...	Non-voted			54,800		52,600		52,000	59,000
	Voted			21,400		18,700		14,900	16,742
O. (2) Pay of Establishment—									
Assistant Superintendent and Clerks (30—300) ...		43	55	80,045				63,698	
Servants (16—29) ...		12	12	2,713				2,804	
Temporary Establishment ...								6,587	
Deduct—Probable Savings ...				- 1,000					
Deduct—Emergency deductions from pay ...				- 263				- 3,189	
Total—Voted ...				81,500		69,400		69,900	66,661
O. (3) Allowances, Honoraria, etc.—									
Travelling allowance (Ordinary) ...	Non-voted			2,300				2,500	
	Voted			2,750				2,500	
House-rent and other allowances ...	Non-voted			600				900	
	Voted			850				600	
Cost of Passages under the Superior Civil Services Rules, 1924 ...	Non-voted								
TOTAL ...	Non-voted			2,900		2,800		3,400	2,893
	Voted			3,600		3,100		3,100	3,592
O. (4) Contingencies—									
Contract contingencies ...				3,748				3,748	
Pay of menials ...				199				199	
Non-contract contingencies ...				4,553				4,853	
Total—Voted ...				9,500		7,300		8,800	6,996
TOTAL ...				1,72,500		1,53,900		1,62,100	1,53,860
Non-voted ...				57,500		53,400		65,400	61,899
Voted ...				1,15,000		98,500		96,700	93,961
P. INSPECTION.									
P. (1) Pay of Officers—									
Inspectors and Inspectresses (400—1,500) ...	Non-voted	3	3	13,555				9,600	
	Voted	8	8	54,658				51,545	
Deputy Inspectors and Inspectresses (200—1,200) ...	Voted	23	23	71,514				76,758	
Deduct—Emergency deductions from pay ...	Non-voted			- 55				- 500	
	Voted			- 472				- 6,398	
TOTAL ...	Non-voted			13,500		9,100		9,100	16,111
	Voted			1,25,700		1,16,000		1,21,900	1,13,402
Carried over ...				1,39,200		1,25,100		1,21,000	1,29,513

DETAILED ACCOUNT No. 31E. EDUCATION—TRANSFERRED. General—continued.		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		1934-35.	1935-36.				
P. INSPECTION—contd.				Rs.	Rs.	Rs.	Rs.
Brought forward ...				1,39,200	1,25,100	1,31,000	1,29,513
P. (2) Pay of Establishment—							
Assistant Deputy Inspectors (50—250) ...	54	41	99,936		1,16,312		
Clerks (30—200) ...	131	112	1,21,018		1,36,266		
Servants (15—24) ..	120	104	21,088		28,949		
Leave salary ...			5,000		8,000		
Temporary Establishment ..			345		408		
Deduct—Emergency deductions from pay ...			- 887		- 12,535		
Total—Voted ...				2,46,500	2,63,200	2,67,400	2,72,686
P. (3) Allowances, Honoraria, etc.—							
Travelling allowance (Non-voted) ...	Fixed ...		600		440		
	Ordinary ..		2,500		2,460		
Travelling allowance (Voted) ...	Fixed ..		3,026		3,470		
	Ordinary ..		40,915		32,825		
House-rent and other allowances ...	Non-voted ..		...		...
	Voted ...		14,759		14,905		
Cost of passages under the Superior Civil Services Rules, 1924 ..	Non-voted		.....		.....
	Voted ...		...		...
TOTAL ...				3,100	2,900	3,900	2,428
				67,700	70,800	71,200	75,151
P. (4) Contingencies—							
Contract contingencies ..			11,999		12,111		
Pay of menials ...			1,703		2,039		
Non-contract contingencies ..			17,798		18,650		
Other supplies and services ..			6,000		6,000		
Reserve at the disposal of the Director of Public Instruction ..			200		200		
Total—Voted ...				37,700	38,000	39,000	39,959
TOTAL ...				4,94,200	5,00,000	5,11,500	5,19,940
Non-voted ...				16,600	12,000	12,000	18,539
Voted ...				4,77,600	4,88,000	4,99,500	5,01,401
Q. SCHOLARSHIPS.							
In Arts Colleges ...			80,811		80,811		
In Professional Colleges ...			83,150		34,920		
In Secondary Schools ...			2,66,990		2,91,705		
In Primary Schools ...			34,392		34,608		
In other Special Schools ...			.....		.....
In Indian Military College at Dehra Dun ...			4,000		4,000		
In Sir J. J. School of Art ...			5,004		5,004		
Loss of fees on account of free Studentships and other remissions ...			82,450		86,270		
Deduct—Probable saving on account of retrenchment ...			- 26,797		- 50,818		
TOTAL—VOTED ...				4,90,000	4,81,000	4,87,000	5,18,848

BOMBAY—EXPENDITURE.

205

DETAILED ACCOUNT No. 31E. EDUCATION—TRANSFERRED. General—concluded.				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35	1935-36.				
R. MISCELLANEOUS.									
EXAMINATION CHARGES	..	{ Non-voted .			3,700			3,000	
		{ Voted ...			75,000			70,000	
GRANTS FOR THE ENCOURAGEMENT OF LITERATURE	...				19,240			19,240	
DAKSHINA AND OTHER FELLOWSHIPS	...	...			12,960			12,960	
DEPARTMENTAL PUBLICATIONS	...	..	...		500			500	
GRANT TO THE BOMBAY BOY SCOUTS' ASSOCIATION	...				21,000			21,000	
GRANT TO THE GIRL GUIDES ASSOCIATION	...				8,000			6,000	
MISCELLANEOUS	...	...	..		1,200			1,200	
TOTAL ...					1,41,600	1,34,900	1,33,900	2,26,704	
<i>Non-voted</i> ...					3,700	3,000	3,000	3,572	
<i>Voted</i> ...					1,37,900	1,31,900	1,30,900	2,23,132	

BOMBAY—EXPENDITURE.

32—MEDICAL—RESERVED.	Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		Rs	Rs	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT ...	32A	300	300	300	.....
C.—GRANTS FOR MEDICAL PURPOSES .	32C	5,000	5,000	5,000	4,930
For rounding .		+ 700	+ 700	+ 700	....
TOTAL—VOTED ...		6,000	6,000	6,000	4,930
DETAILED ACCOUNT No. 32A. MEDICAL—RESERVED. A.—MEDICAL ESTABLISHMENT					
ALL-INDIA MEDICAL COUNCIL— Allowances, Honoraria, etc.— Travelling Allowance to the representative of the Registered Medical Graduates on the Indian Medical Council Voted ...					
		300	300	300	.....
DETAILED ACCOUNT No. 32C. MEDICAL—RESERVED C.—Grants for Medical purposes.					
Grants-in-aid, Contributions, Donations, etc. Grant to the Bombay Medical Council . Voted					
		(a) 5,000	(a) 5,000	(a) 5 000	4,930

(a) Includes Rs. 320 for the special grant for audit fees.

32.—MEDICAL. Transferred.		Detailed Account No.	Budget Estimate, 1935-36	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
			Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISH- MENT	Non-voted.	32A	2,39,600	2,03,000	2,11,800	2,48,590
	(Voted ..		3,55,600	3,15,000	2,94,000	4,73,725
B.—HOSPITALS AND DIS- PENSARIES	Non-voted.	32B	1,07,300	67,000	52,600	58,557
	(Voted ...		27,28,300	27,04,000	27,32,800	26,72,757
C.—GRANTS FOR MEDICAL PURPOSES	... VOTED	32C	3,19,600	3,14,000	3,13,700	3,26,476
D.—MEDICAL COLLEGES AND SCHOOLS	Non-voted.	32D	32,900	72,000	53,000	56,859
	(Voted ...		3,51,700	3,92,000	4,05,200	3,80,350
E.—MENTAL HOSPITALS ...	Non-voted.	32E	23,700	20,000	22,300	19,865
	(Voted ...		4,90,700	4,88,000	4,87,600	4,69,056
F.—CHEMICAL EXAMINERS	Non-voted.	32F	4,200	24,000	23,700	23,375
	(Voted ...		41,900	37,000	36,300	35,254
G.—EXPENDITURE IN ENGLAND—(STORES)	... VOTED	...	11,320	6,920	11,320	.....
H.—LOSS OR GAIN BY EXCHANGE	Non-voted.	...	...	.....	...	- 154
	(Voted ...		.....	- 11	.....	- 35
FOR ROUNDING	Non-voted.	...	+ 300	.. ..	- 400	.....
	(Voted ...		- 120	+ 91	+ 580	.....
TOTAL ...			47,26,000	46,43,000	46,44,000	45,64,884
Non-voted ...			3,98,000	3,86,000	3,63,000	4,07,292
Voted ...			43,28,000	42,57,000	42,81,000	41,57,592
DETAILED ACCOUNT No. 32A. MEDICAL.—TRANSFERRED. A.—Medical Establishment.						
SUMMARY.						
A. 1 SUPERINTENDENCE	Non-voted.	...	39,700	38,000	37,900	47,107
	(Voted ...		67,900	66,000	65,300	65,156
A. 2 DISTRICT MEDICAL OFFICERS	Non-voted.	...	1,89,900	1,65,000	1,73,900	2,01,488
	(Voted ...		1,51,000	1,51,000	1,28,500	1,40,388
A. 3 RESERVE MEDICAL SUBORDINATES ...	Voted ...		1,36,700	96,000	1,00,200	68,181
TOTAL ...			5,85,200	5,18,000	5,05,800	5,22,315
Non-voted ...			2,89,600	2,00,000	2,11,800	2,48,590
Voted ...			3,55,600	3,15,000	2,94,000	2,73,725

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 82A. MEDICAL—TRANSFERRED. A—Medical Establishment— <i>contd.</i>				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
						R.	R.	Rs.	R.
DETAILS.									
A.1—SUPERINTENDENCE.									
A.1—(1)—Pay of Officers—									
Surgeon General (3,000)	..	Non-voted.		1	1	35,959		35,959	
Lay Secretary (1,250)	...	Voted	...	1	1	15,256		11,388	
Personal Assistant (550 + 35 S. P.)	...	Voted	...	1	1	2,460		2,888	
Office Superintendent (500)	...	Voted	...	1	1	6,000		6,000	
Deduct—Emergency deduction from pay.				{ Non-voted.		- 159		- 1,959	
				{ Voted		- 116		- 971	
Total				{ Non-voted		35,800	34,100	34,000	42,469
				{ Voted		23,600	24,000	18,800	21,727
A.1—(2)—Pay of Establishment—									
Clerks (29—300)	...	...	...	28	28	35,835		34,781	
Servants (18—20)	.	.	...	6	8	1,781		1,858	
Temporary Establishment	..	..	...			360		400	
Deduct—Emergency deductions from pay						- 126		- 1,634	
Total—Voted						35,800	33,000	34,900	32,832
A.1—(3)—Allowances, Honoraria, etc.—									
House-rent and other allowances	...	Voted				1,500		1,540	
Travelling allowance (Ordinary)				{ Non-voted		3,300		3,300	
				{ Voted		1,900		1,560	
Total				{ Non-voted		3,300	1,300	3,300	3,249
				{ Voted		3,400	3,000	3,100	2,754
A.1—(4)—Contingencies—									
Contract contingencies	...	.	...			2,308		2,070	
Non-contract contingencies	...	..	...			2,482		6,080	
Pay of menials	...	..	...			360		850	
Total—Voted						5,100	8,000	8,500	7,848
A.1—(5)—Grants-in-aid, Contributions, etc.—									
Contribution for passages of officers lent by other Governments—									
Passage contribution	..	Non-voted.				600	600	600	1,889
TOTAL				{ Non-voted		39,706	38,000	37,900	47,107
				{ Voted		67,900	68,000	65,800	65,156

BOMBAY—EXPENDITURE.

209

DETAILED ACCOUNT No. 32A. MEDICAL—TRANSFERRED. A—Medical Establishment—contd.				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
A-2—DISTRICT MEDICAL OFFICERS.						Rs.	Rs.	Rs.	Rs.
A-2—(1) Pay of Officers—									
Civil Surgeons and other officers. { (500—2,150) + S. P. 1 (100) (850—1,000) + S. P. 2 (100), (200—450) + S. P. 3 (50) } Non-voted. 12 13 1,76,782 1,76,505									
Deduct—Emergency pay ... { Non-voted ... } Voted ... 14 (a) 18 1,38,803 1,30,559									
Deduct—Emergency deductions from pay ... { Non-voted ... } Voted ... - 882 - 11,605									
Deduct—Emergency deductions from pay ... { Non-voted ... } Voted ... - 603 - 7,459									
Total ... { Non-voted ... } Voted ... 1,75,900 1,51,200 1,61,900 1,88,967									
1,88,200 1,88,000 1,23,100 1,26,130									
A-2—(2) Pay of Establishment—									
Subordinate Medical Service Officer (60—7—200 + S. P. 5) ... 1 1 2,169 2,005									
Servants (20—22) ... 2 2 504 504									
Leave salary ... 36									
Deduct—Emergency deductions from pay ... - 9 - 109									
Total—Voted ... 2,700 2,500 2,400 2,463									
A-2—(3) Allowances, Honoraria, etc.—									
House-rent and other allowances ... { Non-voted ... } Voted ... 1,620 1,640									
Travelling allowance (Non-voted) ... { Fixed ... } Ordinary ... 900 909									
Travelling allowance (Voted) ... Ordinary ... 9,080 4,080									
Cost of passages granted under the S. C. S. Rules, 1924 ... Ordinary ... 400 391									
Total ... { Non-voted ... } Voted ... 12,200 13,000 7,800 12,040									
6,900 9,000 1,300 9,986									
A-2—(4) Contingencies—									
Contract contingencies ... 540 540									
Non-contract contingencies ... 2,550 2,550									
Other supplies and services ... 50 50									
Pay of menials ... 60 60									
Total—Voted ... 3,200 3,000 3,200 3,215									
A-2—(5) Grant-in-aid, Contribution, etc.—									
Contribution for passages of officers lent by other Governments—									
Passage contribution ... Non-voted. 1,800 800 1,200 1,258									
A-2—(6) Establishment Charges payable to or recoverable, from other Governments, Departments, etc.—									
Deduct—Amount transferred to "22, General Administration". { Non-voted ... } Voted ... - 782 - 1,406									
TOTAL ... { Non-voted ... } Voted ... 1,89,900 1,65,000 1,73,900 2,01,483									
1,51,000 1,51,000 1,28,500 1,40,386									
A-3—RESERVE MEDICAL SUBORDINATES.									
A-3—(1) Pay of Officers—									
Bombay Medical Service Officers (200—450) ... 9 9 21,590 21,600									
Deduct—Emergency deductions from pay ... - 90 - 1,100									
Total ... 21,500 20,000 20,500 14,985									
A-3—(2) Pay of Establishment—									
Subordinate Medical Service Officers (Rs. 60—7—200) ... 70 69 1,00,037 72,044									
Deduct—Emergency deductions from pay ... - 427 - 4,144									
Total ... 99,600 68,000 67,900 47,937									
A-3—(3) Allowances, Honoraria, etc.—									
House-rent and other allowances ... 13,100 11,800									
Travelling allowance (Ordinary) ... 2,500									
Total ... 15,600 8,000 11,800 5,809									
TOTAL—Voted ... 1,86,700 96,000 1,00,200 68,181									

(a) The total strength of officers has really increased by one only as a result of the creation of a temporary post in the B. M. S. Class I in connection with the Central Hospital, Shikarpur; the further difference of three between the number of officers shown for the year 1934-35 and that for the year 1935-36 is due to change in classification, the reduction being made in the strength of officers under "Mofussil Hospitals and Dispensaries".

DETAILED ACCOUNT No. 32B. MEDICAL—TRANSFERRED. B. Hospitals and Dispensaries.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
B. 1. Presidency Hospitals and Dispen- saries—					
B. 1 (a) JAMSHETTIJIJIJIHAI HOSPITAL.	Non-voted .	* 44,300	22,000	21,900	21,554
	Voted ...	* 2,68,300	2,72,000	3,08,600	2,74,730
B. 1 (b) BAI MOTILIBAI AND SIR DINSHAW MANECKJI PETIT HOSPITALS	Non-Voted .	* 18,800	.....	.....	.....
	Voted ...	* 46,100	47,000	48,400	45,345
B. 1 (c) OPHTHALMIC HOSPITAL	... Voted ...	* 57,500	30,000	31,800	31,488
B. 1 (d) ST. GEORGE'S HOSPITAL	Non-voted .	44,300	45,000	30,700	37,003
	Voted ...	2,14,600	2,08,000	2 32,300	1,88,442
B. 1 (e) GOKULDAS TILJAL HOSPITAL.	Voted ...	1,24,000	1,25,000	1,26,600	1,22,226
B. 1 (f) PRSTONJI KAMA AND AILBLESS HOSPITALS AND JATTER SULEMAN DISPENSARY	... Voted ..	1,57,300	1,46,000	1,56,500	1,60,311
B. 1 (g) BYRAMJIJIJIJIHAI HOSPITAL FOR CHILDREN	... Voted ..	25,800	26,000	28,700	25,297
Total B. 1	Non-voted .	1,07,300	67,000	52,600	58,557
	Voted ...	8,93,500	8,54,000	9,28,200	8,47,790
B. 2. Mofussil Hospitals and Dispensaries	... Voted ..	13,74,500	13,66,000	13,37,700	13,43,157
B. 3. Leper Asylums	... Voted ...	16,200	15,000	14,900	13,238
B. 4. Grants to Hospitals and Dispensaries	... Voted ...	4,44,100	4.69,000	4,51,500	4,68,572
TOTAL		28,35,600	27,71,000	27,84,900	27,31,314
Non-voted .		1,07,300	67,000	52,600	58,557
Voted ...		27,28,300	27,04,000	27,32,300	26,72,757

*There has not been any real change in the total strength of officers at the J. J., Bai Motlibai, and the Ophthalmic Hospitals but the provision on account of the pay of the Superintendents of the three Hospitals which used to be shown wholly under the Grant Medical College in the past has now been shown partly under the Hospitals concerned and partly under the Grant Medical College.

DETAILED ACCOUNT No. 32B. MEDICAL—TRANSFERRED. B. Hospitals and Dispensaries—contd.		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34,
		1934-35.	1935-36.				
DETAILS.				Rs.	Rs.	Rs.	Rs.
B. 1 PRESIDENCY HOSPITALS AND DISPENSARIES.							
B. 1 (a) JAMSETJI JIJIBHAI HOSPITAL.							
B. 1 (a) (1) Pay of Officers—							
Superintendent and Venereologist Non-voted . (500—1,850).		1	2	41,995		21,590	
Military Assistant Surgeons, Bombay Medical Service and other officers (200—700) ... Voted ...		5	5	19,863		27,512	
Deduct—Emergency deductions from pay ...				—195 —83		—1,090 —1,312	
Total ... { Non-voted . Voted ...				41,800 19,800	20,000 18,000	20,500 26,200	19,984 22,699
B. 1 (a) (2) Pay of Establishment—							
Superior establishment (23—350) ...		35	36	31,619		29,865	
Inferior establishment (22—28) ...		188	189	37,580		37,824	
Leave salary ...				2,000		2,000	
Deduct—Emergency deductions from pay ...				— 99		—1,089	
Total—Voted ...				71,100	68,000	68,100	67,606
B. 1 (a) (3) Allowances, Honoraria, etc.—							
House-rent and other allowances ... { Non-voted . Voted ...				1,800 4,740		900 5,200	
Travelling allowance (Ordinary) ... { Non-voted . Voted ...				700 860		500 800	
Total ... { Non-voted . Voted ...				2,500 5,600	2,000 6,000	1,400 6,000	1,620 5,776
B. 1 (a) (4) Contingencies—							
Contract contingencies and cost of electric energy ...				36,080		46,416	
Non-contract contingencies ...				28,218		31,284	
Other supplies and services ...				99,988		1,18,088	
Customs duty on imported stores ...				1,400		1,400	
Pay of menials ...				6,124		6,112	
Total—Voted ...				1,71,800	1,80,000	2,03,800	1,78,709
TOTAL ... { Non-voted . Voted ...				44,300 2,08,300	22,000 2,72,000	21,900 3,03,600	21,554 2,74,730

BOMBAY--EXPENDITURE.

DETAILED ACCOUNT No. 32B. MEDICAL—TRANSFERRED. B. Hospitals and Dispensaries—contd.				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
						Rs.	Rs.	Rs.	Rs.
B. 1-PRESIDENCY HOSPITALS AND DISPENSARIES—contd.									
B-1 (b) BAI MOTLIBAI AND SIR DINSHAW MANECKJI PETIT HOSPITALS.									
B-1 (b) (1)-Pay of Officers—									
Superintendent (500—1,850)	...	Non-voted .	...	1		17,995		.. ..
Resident Medical Officer (200—40—450 + S.P. 60)	...	Voted	...	1	1	3,515		3,413	
Deduct—Emergency pay	...	deductions from { Non-voted . Voted	...			-95 -15		..... -113	
TOTAL				{ Non-voted . Voted		17,900 3,500	..... 3,000	..... 3,300	..... 4,094
B-1 (b) (2)-Pay of Establishment—									
Subordinate Medical Service Officer (60—7—200 + S.P. 30)	...	...	...	1	1	2,435		2,363	
Superior establishment (81—160)	...	...	...	5	5	3,817		3,747	
Inferior establishment (20—27)	...	...	...	29	29	7,968		7,968	
Leave salary	...	...	...			200		1,142	
Deduct—Emergency deductions from pay	...	...	...			-20		-220	
Total—Voted				...		14,400	15,000	15,000	13,725
B-1 (b) (3)-Allowances, Honoraria, etc.—									
House-rent and other allowances	...	{ Non-voted . Voted	...			900 1,160		..... 900	..... 716
TOTAL				{ Non-voted . Voted		900 1,100	..... 1,000	.. .. 900	..... 716
B-1 (b) (4)-Contingencies—									
Contract contingencies	...	...	...			7,000		8,513	
Non-contract contingencies	...	...	...			3,831		4,386	
Other supplies and services	...	...	...			14,979		15,000	
Pay of menials	...	...	...			1,290		1,296	
Total—Voted				...		27,100	28,000	29,200	26,810
TOTAL				{ Non-voted Voted		18,800 46,100	..... 47,000	..... 48,400	..... 45,345

DETAILED ACCOUNT No. 32B. MEDICAL.—TRANSFERRED. B. Hospitals and Dispensaries— <i>contd.</i>	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
B-1. PRESIDENCY HOSPITALS AND DISPENSARIES—<i>contd.</i>			Rs.	Rs.	Rs.	Rs.
B-1-(c)-OPHTHALMIC HOSPITAL.						
B-1 (c) (1)-Pay of Officers—						
Superintendent (500—1,850) ... ..	...	1	11,950	.....	.....
<i>Deduct</i> —Emergency deductions from pay ...	...		— 50	.....	.....
Total ...			11,900	.....	.....	.....
B-1 (c) (2)-Pay of Establishment—						
Subordinate Medical Service Officers (60—7—200 + S. P. 30).	4	4	7,589		5,788	
Superior establishment (30—160)	5	5	4,991		5,564	
Inferior establishment (20—28)	24	24	6,588		6,612	
Leave salary			481		481	
<i>Deduct</i> —Emergency deductions from pay ...	...		— 49		— 545	
Total ...			19,600	17,000	17,900	17,746
B-1 (c) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... ..	...		1,700		1,800	
Travelling allowance (Ordinary) ... ..	...		200		100	
Total ...			1,900	1,000	1,400	700
B-1 (c) (4)-Contingencies—						
Contract contingencies ... ..	...		4,800		5,208	
Non-contract contingencies ... ..	...		1,508		1,640	
Other supplies and services ... ..	...		17,000		4,860	
Pay of menials ... ..	...		792		792	
Total ...			24,100	12,000	12,500	12,992
TOTAL—Voted ...			57,500	80,000	81,800	81,488

DETAILED ACCOUNT No. 82B. MEDICAL.—TRANSFERRED. B.—Hospitals and Dispensaries— <i>contd.</i>	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—<i>contd.</i>						
B-1 (d) ST. GEORGE'S HOSPITAL.						
B-1 (d) (1) Pay of Officers—						
<i>Superintendent and Resident Surgeon Non-voted.</i> (500—2,350).	2	2	42,015		30,184	
Military Assistant Surgeons (200—700) ... Voted	5	5	27,087		33,834	
<i>Deduct—Emergency deductions from pay.</i> { <i>Non-voted.</i>			- 215		- 1,684	
{ Voted ...			- 137		- 1,734	
Total ... { <i>Non-voted.</i>			41,800	38,400	28,500	32,851
{ Voted			26,900	28,000	82,100	24,874
B-1 (d) (2) Pay of Establishments—						
Superior establishment (30—350) ...	17	17	21,047		21,702	
Inferior establishment (20—75) ...	83	83	23,457		23,502	
Temporary establishment ...			480		480	
Provision for Nursing Home and Association ...			600		5,182	
Probable saving ...			.....		- 280	
<i>Deduct—Emergency deductions from pay</i> ...			- 84		- 1,086	
Total—Voted ...			46,400	16,000	49,500	46,326
B-1 (d) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... { <i>Non-voted.</i>			1,800	6,000	1,600	3,619
{ Voted ...			10,500	10,000	10,500	9,282
B-1 (d) (4) Contingencies—						
Contract contingencies ...			30,186		30,186	
Non-contract contingencies ...			17,013		19,390	
Other supplies and services ...			79,977		87,000	
Pay of menials ...			8,624		8,624	
Total—Voted ...			1,30,800	1,24,000	1,40,200	1,08,461
B-1 (d) (5) Grants-in-aid—contribution, etc.—						
<i>Passage contribution</i> ... <i>Non-voted</i> ...			600	600	600	533
TOTAL ... { <i>Non-voted.</i>			44,200	45,000	30,700	37,008
{ Voted ...			2,14,600	2,08,000	2,32,300	1,88,443

DETAILED ACCOUNT No. 32B. MEDICAL—TRANSFERRED. B.—Hospitals and Dispensaries— <i>contd.</i>	Strength		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35	1935-36.				
B.—1. PRESIDENCY HOSPITALS AND DISPENSARIES—<i>contd.</i>			Rs.	Rs.	Rs.	Rs.
B—1 (e) GOKULDAS TEJPAL HOSPITAL,						
B—1 (e) (1) Pay of Officers—						
Superintendent, and Resident Medical Officer (200—1,000)	2	2	19,881		18,878	
<i>Deduct</i> —Emergency deductions from pay ...			- 81		- 978	
Total ...			19,800	18,000	17,900	17,334
B—1 (e) (2) Pay of Establishment—						
Subordinate Medical Service Officers (60—7—200 + 45 S. P.)	4	4	5,959		7,102	
Superior establishment (30—300)	16	16	17,796		17,575	
Inferior establishment (20—30)	51	51	18,472		18,568	
Leave salary			1,350		1,440	
<i>Deduct</i> —Emergency deductions from pay ...			- 77		- 985	
Total ...			38,500	36,000	38,700	35,782
B.—1 (e) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances			3,700		6,000	
Travelling allowance (Ordinary)			100		100	
Honoraria			2,400		2,400	
Total ...			6,200	6,000	8,500	7,382
B.—1 (e) (4) Contingencies—						
Contract contingencies			9,376		9,876	
Non-contract contingencies			10,430		11,030	
Other supplies and services			85,300		87,200	
Customs duty on imported stores			370		370	
Pay of menials			3,024		3,024	
Total ...			59,500	65,000	61,500	61,728
TOTAL—Voted ...			1,24,000	1,25,000	1,26,600	1,22,226

DETAILED ACCOUNT No. 32B. MEDICAL—TRANSFERRED. B-Hospitals and Dispensaries—contd.	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
B.—1. PRESIDENCY HOSPITALS AND DISPENSARIES—contd.			Rs.	Rs.	Rs.	Rs.
B.—1 (f) PESTONJI KAMA AND ALLBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY.						
B.—1 (f) (1) Pay of Officers—						
Physicians and other officers (75—1,000)	5	8	17,378		18,779	
Deduct—Emergency deductions from pay			— 78		— 979	
Total			17,300	15,000	17,800	20,475
B.—1 (f) (2) Pay of Establishment—						
Subordinate Medical Service Officers (60—7—200) + P. A. 25	2	1	2,400		4,317	
Superior establishment (80—250)	6	11	11,116		7,330	
Inferior establishment (20—28)	43	48	11,556		11,640	
Nursing establishment			36,070		35,850	
Probable savings			.....		— 2,000	
Deduct—Emergency deductions from pay			— 142		— 1,737	
Total			61,000	54,000	55,400	54,911
B.—1 (f) (3) Allowances, Honoraria, etc.—						
House rent and other allowances			3,660		4,060	
Allowances to Nursing establishment			1,140		1,740	
Total			4,800	4,000	5,800	4,760
B.—1 (f) (4) Contingencies—						
Contract contingencies			15,000		17,690	
Non-contract contingencies			6,943		5,900	
Other supplies and services			50,447		52,500	
Pay of menials			1,710		1,710	
Total			74,100	73,000	77,800	80,145
TOTAL—Voted			1,57,200	1,46,000	1,56,800	1,60,311
B—1 (g) BYRAMJI JIJIBHAI HOSPITAL FOR CHILDREN.						
B—1 (g) (1) Pay of Establishment—						
Superior establishment (30—160)	5	5	2,194		2,782	
Inferior establishment (22—25)	15	15	4,056		4,824	
Leave salary			350		849	
Deduct—Emergency deductions from pay			.....		— 105	
Total			6,600	7,000	7,800	7,151
B—1 (g) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances			100	... ..	.....	.....
B—1 (g) (3) Contingencies—						
Contract contingencies			4,000		5,800	
Non-contract contingencies			1,354		1,370	
Other supplies and services			12,678		13,162	
Pay of menials			1,068		1,068	
Total			19,100	19,000	21,400	18,146
TOTAL—Voted			25,800	26,000	28,700	25,297

DETAILED ACCOUNT No. 3213. MEDICAL—TRANSFERRED. B-Hospitals and Dispensaries— <i>contd.</i>	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35	1935-36				
			Rs.	Rs.	Rs.	Rs.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES.						
B-2 (1) Pay of Officers—						
Women Assistant Surgeons (250—500)	3	3	14,576		14,350	
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (200—450) (850—1,000)	26	23	92,420		1,12,741	
Military Assistant Surgeons (300—700)	2	2	17,210		14,385	
<i>Deduct—Emergency deductions from pay</i>			— 506		— 6,976	
Total			1,23,700	1,22,000	1,84,500	1,09,771
B-2 (2)-Pay of Establishment—						
Subordinate Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (50—7—200)	810	309	5,82,029		5,84,236	
Superior establishment (12—200)	112	118	81,802		80,190	
Interior establishment (7—36)	532	533	1,02,659		1,03,349	
Temporary establishment			1,183		1,489	
Nursing establishment (Poona)			39,100		38,879	
<i>Deduct—Emergency deductions from pay</i>			— 2,873		— 33,943	
Probable savings ... ..			.....		— 4,000	
Total			8,04,500	7,65,000	7,70,200	7,68,954
B-2 (3)-Allowances, Honoraria, etc.—						
House-rent and other allowances			23,191		23,756	
Travelling allowance (Fixed)			300		900	
Travelling allowance (Ordinary)			23,465		20,000	
Allowances to nursing establishment (Poona)			34,744		35,124	
Cost of passages to Nurses ... ..			.....		2,220	
Total			81,700	82,000	82,000	90,948
Carried over			10,09,900	9,69,000	9,86,700	9,69,678

DETAILED ACCOUNT No. 32B. MEDICAL—TRANSFERRED. B—Hospitals and Dispensaries— <i>contd.</i>				Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES— <i>contd.</i>				Rs.	Rs.	Rs.	Rs.
Brought forward ...				10,09,900	9,69,000	9,86,700	9,69,673
B-2 (4) Contingencies—							
Contract contingencies (including cost of electrical energy consumed at the Civil Hospitals, Thana and Jalgaon) ...				71,332		71,651	
Non-contract contingencies ...				43,022		40,916	
Other supplies and services ...				2,23,307		2,18,570	
Nursing establishment contingencies (Poona) ...				3,500		3,500	
Pay of menials ...				16,189		14,063	
Total ...				3,62,300	3,94,000	3,48,700	3,70,507
B-2 (5) Scholarships ...				2,300	3,000	2,300	2,977
Total ... Voted ...				13,74,500	13,66,000	13,37,700	13,43,157

DETAILED ACCOUNT No. 32B. MEDICAL—TRANSFERRED. B.—Hospitals and Dispensaries—contd.				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
						Rs.	Rs.	Rs.	Rs.
B—3 LEPER ASYLUMS.									
B—3 (1) Pay of Establishment—									
Subordinate Medical Service Officers [60—7—200 plus S. P. 1 (20) 1 (40)] ...	...	...	...	2	3	5,431		3,651	
Superior Establishment 1 (21) ...	...	...	...	1	1	252		252	
Inferior establishment (15—21) ...	...	...	...	3	3	840		612	
Deduct—Emergency deductions from pay ...	...	...	...			- 23		-215	
Total ...						6,500	5,000	4,300	3,894
B—3 (2) Allowances, Honoraria, etc.—									
House-rent and other allowances ...	...	...	...			400		192	
Travelling allowance (Ordinary) ...	...	...	...			.....		108	
Total ...						400	.....	300	376
B—3 (3) Contingencies—									
Contract contingencies ...	...	...	...			771		771	
Non-contract contingencies ...	...	...	...			321		821	
Other supplies and services ...	...	...	...			7,212		7,784	
Pay of menials ...	...	...	...			996		924	
Total ...						9,300	10,000	10,300	8,968
TOTAL—Voted ..						16,200	15,000	14,900	18,298

DETAILED ACCOUNT No. 32B. MEDICAL—TRANSFERRED. B—Hospitals and Dispensaries— <i>contd.</i>				Budget Estimate, 1935-36	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
B-4-GRANTS TO HOSPITALS AND DISPENSARIES.				Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions and Donations.							
Grants to local and municipal hospitals and dispensaries ...	...	2,70,917				2,72,817	
Grants-in-aid to other hospitals and dispensaries ...	...	4,395				4,883	
Grants-in-aid to dispensaries for free dieting and clothing of policemen ... ..	...	3,500				3,500	
Expenditure in connection with the application of the Leprosy Act III of 1898 to certain parts of the Presidency ... ..	...	1,00,288				1,00,270	
Recurring grant to meet Government contribution to the New Wadia Maternity Hospital at Patel ... ..	...	35,000				35,000	
Grant-in aid to the Hospital Maintenance Fund Committee ..	..	30,000				35,000	
TOTAL—Voted				4,44,100	4,69,000	4,51,500	4,68,572
DETAILED ACCOUNT No. 32C. MEDICAL. C—Grants for Medical purposes.							
Grants-in-aid, Contributions, Donations, etc.—							
Grants to Nursing Associations in the Presidency and Mofussil Hospitals . . . . .	...	3,00,153				2,95,852	
Grants to charitable institutions, schemes, etc. . . . .	...	18,117				17,818	
TOTAL—Voted ..				3,18,600	3,14,000	3,13,700	3,26,470
DETAILED ACCOUNT No. 32D. MEDICAL. Medical Colleges and Schools.							
SUMMARY.							
D. 1 MEDICAL COLLEGE	...	...	Non-voted ...	(a) 27,500	66,000	47,900	51,558
			Voted ...	(a) 2,20,800	2,29,000	2,36,100	2,21,681
D. 2 MEDICAL SCHOOLS	...	...	Non-voted ...	5,400	6,000	5,100	5,301
			Voted ...	1,60,900	1,69,000	1,69,100	1,58,678
TOTAL ...				4,14,600	4,64,000	4,58,200	4,87,218
Non-voted ...				32,900	72,000	53,000	56,859
Voted ...				3,81,700	3,92,000	4,05,200	3,80,359

(a) *See* note at page 210 under "Hospitals and Dispensaries".

DETAILED ACCOUNT No. 32D. MEDICAL—TRANSFERRED. D.—Medical Colleges and Schools— <i>contd.</i>		Strength.		Budget Estimate, 1935-36	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		1934-35	1935-36				
				Rs.	R.	Rs.	Rs.
DETAILS.							
D. 1 MEDICAL COLLEGES.							
Grant Medical College.							
D. 1 (1) Pay of Officers—							
Dean, Professors and other officers (500—1,850) (100—1,000)	Non-voted .	3	3	24,501		12,585	
	Voted .	16	16	53,407		67,860	
Deduct—Emergency deductions from pay ..	Non-voted .			—101		—2,285	
	Voted .			—207		—3,160	
Total ...	Non-voted .			24,400	58,000	40,800	16,551
	Voted ...			53,200	55,000	64,700	58,884
D. 1 (2) Pay of Establishment—							
Tutors (75—100) ...		19	19	18,000		18,835	
Superior establishment (30—230) .		47	47	38,655		39,462	
Inferior establishment (20—30) .		39	39	10,723		10,918	
Leave salary ...				...		885	
Probable Saving ..				—74		...	
Deduct—Emergency deductions from pay				—210		—2,400	
Total—Voted ..				67,100	71,000	67,700	71,233
D. 1 (3) Allowances, Honoraria, etc.—							
House-rent and other allowance. ...	Non-voted ...			3,100		5,700	
	Voted ...			4,265		8,800	
Honoraria ...	Voted ..			17,135		18,300	
Cost of passages ...	Non-voted ..			...		1,900	
Total ...	Non-voted ...			3,100	8,000	7,600	5,007
	Voted ...			21,400	21,000	22,100	22,521
D. 1 (4) Contingencies—							
Contract contingencies ...				21,043		21,079	
Non-contract contingencies ..				9,987		10,687	
Other supplies and services ...				500		500	
Customs duty on imported stores ...				5,500		6,500	
Value of and freight on Europe stores ...				25,000		28,000	
Pay of menials ...				3,770		4,134	
Total—Voted ...				65,800	69,000	70,900	60,659
D. 1 (5) Grants-in-aid, contributions and donations—							
Payment to the Bombay Municipality for practical instruction to be given to students ...	Voted ...			5,000	5,000	3,000	4,160
D. 1 (6) Scholarships ...	Voted ...			7,700	8,000	7,700	9,224
TOTAL ...	Non-voted ...			27,500	66,000	47,900	51,558
	Voted ...			2,20,800	2,29,000	2,36,100	2,21,681

DETAILED ACCOUNT No. 32D. MEDICAL—TRANSFERRED. D.—Medical Colleges and Schools— <i>contd.</i>				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1931-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35	1935-36				
						Rs.	Rs.	Rs.	Rs.
D. 2.—MEDICAL SCHOOLS.									
D-2. (1) Pay of Officers—									
Superintendent's allowances 3 (150)	...Non-voted .	3	3	5,422				5,122	
Teachers (300—450) S. P. 50...	...Voted ...	8	8	34,383				38,131	
Lecturers (300—800)	...Voted ..	7	7	99,386				41,382	
Registrars and House Surgeons (200—450)	...Voted ...	2	2	8,280				9,000	
Deduct—Emergency deductions from pay	... { Non-voted . Voted ...			- 22 - 349				- 322 - 4,463	
Total .. { Non-voted .						5,400	5,500	5,100	4,874
Voted ...						81,700	79,000	84,000	81,755
D-2. (2) Pay of Establishment—									
Subordinate Medical Service Officers [60—7—200 + S. P. 9 (25)]	... ..	9	9	17,052				17,823	
Superior establishment (40—275)	...	7	5	6,469				6,037	
Inferior establishment (15—26)	...	40	40	8,683				8,638	
Deduct—Emergency deductions from pay				- 104				- 1,198	
Total—Voted ...						32,100	34,000	31,800	32,649
D-2. (3) Allowances, Honoraria, etc.—									
House-rent and other allowances	...			6,899				8,808	
Travelling allowance (Ordinary)				2,400				2,700	
Honoraria and allowance to honorary lecturers	...			7,901				12,392	
{ Non-voted .						.....	500	... ..	127
{ Voted ...						17,200	19,000	23,900	14,744
D-2. (4) Contingencies—									
Contract contingencies	...			3,302				3,302	
Non-contract contingencies	...			4,846				4,846	
Other supplies and services	...			6,748				6,748	
Customs duty on imported stores	...			700				700	
Value of and freight on Europe stores	...			3,500				3,500	
Pay of menials	...			504				504	
Total—Voted ...						19,600	22,000	19,600	20,329
D-2. (5) Scholarships									
...	...Voted ...			10,800				10,800	9,201
TOTAL ... { Non-voted .						5,400	6,000	5,100	5,301
{ Voted ...						1,60,900	1,68,000	1,69,100	1,58,678

BOMBAY—EXPENDITURE.

223

DETAILED ACCOUNT No. 32E. MEDICAL—TRANSFERRED. E.—Mental Hospitals.		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1931-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		1934-35.	1935-36.				
E.—MENTAL HOSPITALS.				Rs.	Rs.	Rs.	Rs.
E.—(1) Pay of Officers—							
Superintendents and Deputy Superintendents (500—1,850) S (150) S.P. 250 (150—700).	Non-voted.	4	4	21,416		21,117	
	Voted ..	3	3	14,438		9,933	
Deduct—Emergency deductions from pay ...	Non-voted.			- 178		- 1,417	
	Voted ...			- 38		- 433	
Total ...	Non-voted.			23,300	19,000	22,000	15,926
	Voted ..			14,400	14,000	9,500	13,893
E.—(2) Pay of Establishment—							
Subordinate Medical Service Officers [(60—7—200+ S. P. 11 (25)] ...		11	11	23,011		22,907	
Superior establishment (16—350) ...		305	319	1,18,370		1,14,537	
Inferior establishment (15—30) ...		127	114	23,492		26,408	
Temporary establishment ...				100		100	
Deduct—Emergency deductions from pay ...				- 273		- 3,052	
Total—Voted ...				1,65,200	1,65,000	1,60,900	1,57,263
E.—(3) Allowances, Honoraria, etc.—							
House-rent and other allowances ...	Non-voted.			400		300	
	Voted ..			4,600		4,500	
Travelling allowance (Ordinary) ...	Voted ...			2,000		2,000	
Total ...	Non-voted.			400	1,000	300	3,122
	Voted ...			6,600	8,000	6,500	5,452
E.—(4) Contingencies—							
Contract contingencies (including cost of electrical energy at the Central Mental Hospital, Yeravda) ...				33,358		33,358	
Non-contract contingencies ...				26,430		24,000	
Other supplies and services ..				2,30,560		2,39,900	
Railway fare and subsistence allowance to cured lunatics ...				1,003		1,000	
Discretionary allowance to Superintendents for amusement of lunatics ..				2,770		2,800	
Pay of menials ...				10,379		9,642	
Total—Voted ...				3,04,500	3,01,000	3,10,700	2,92,448
E.—(5) Grants-in-aid, Contributions, Donations, etc.—							
Contribution to the European Mental Hospital, Ranchi ...	Non-voted.			.....		... ..	171
Passage Contribution ...	Non-voted.			.....		.....	346
Total ...	Non-voted.			.....	.....	.....	517
TOTAL ...				5,14,400	5,08,000	5,09,900	4,88,921
Non-voted.				23,700	20,000	22,300	19,665
Voted ...				4,90,700	4,88,000	4,87,600	4,69,256

DETAILED ACCOUNT No. 32F. MEDICAL—TRANSFERRED. F.—Chemical Examiners.			Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1931-35.	Accounts 1933-34.
			1934-35.	1935-36.				
					Rs.	Rs.	Rs.	Rs.
F.—CHEMICAL ANALYSER, BOMBAY.								
F. (1)-Pay of officers—								
Chemical Examiners (500—1,850)	...	Non voted	1	1	2,820		25,275	
Assistant Chemical Examiners (300—600)								
S. P. 100	...	Voted	2	2	16,853		12,753	
Deduct—Emergency deductions from pay.		{ Non-voted.			-120		-1,525	
		{ Voted			-53		-653	
Total			{ Non-voted		2,700	21,000	23,700	23,575
			{ Voted		16,800	12,000	12,100	11,577
F. (2)-Pay of Establishment—								
Superior establishment (40—250)	...		9	5	12,091		11,715	
Servants (15—35)	...		5	5	1,356		1,344	
Leave salary	...				.....		387	
Deduct—Emergency deductions from pay					-47		-546	
Total—Voted					13,400	12,000	12,900	12,042
F. (3)-Allowances, Honoraria, etc.—								
House-rent and other allowances	Voted	...			1,200		1,100	1,164
Cost of postage	...	Non-voted			1,500		.....	.....
Total		{ Non-voted			1,500		.....	.....
		{ Voted			1,200	1,000	1,100	1,164
F. (4)-Contingencies—								
Contract contingencies	...				2,700		2,700	
Non-contract contingencies	...				200		200	
Customs duty on imported stores	...				800		500	
Value of and freight on Europe stores	...				6,800		6,800	
Total—Voted					10,500	11,000	10,200	10,471
TOTAL					46,100	61,000	60,000	58,829
Non-voted					4,200	24,000	23,700	23,575
Voted					41,900	37,000	36,300	35,254

BOMBAY—EXPENDITURE.

225

33.—PUBLIC HEALTH Transferred.		Budget Estimate, 1935-36.		Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	Detailed Account No.	Rs.	Rs.	Rs.	Rs.	
A PUBLIC HEALTH ESTABLISHMENT ...	Non-voted ...	33-A	1,31,900	1,36,000	1,31,400	1,18,491
	VOI TD ...		7,89,700	8,04,000	8,09,400	7,04,481
B GRANTS FOR PUBLIC HEALTH PURPOSES ...	VOTED ...	33-B	2,58,000	2,70,000	2,79,400	2,55,509
C EXPENSES IN CONNec- TION WITH EPIDEMIC DISEASES ...	VOTED ...	33-C	1,52,700	1,60,000	1,51,500	1,59,797
D BACTERIOLOGICAL LABORATORIES ...	Non-voted ...	33-D	45,100	43,000	43,300	45,205
	VOTED ..		2,50,700	2,47,000	2,38,100	2,51,049
E PASTEUR INSTI- TUTES ...	VOTED ...	33-E	31,700	31,000	39,100	30,897
F WORKS ...	VOTED ...	33-F	7,67,300	8,22,000	8,98,900	7,63,067
G EXPENDITURE IN ENGLAND—STORPS .	VOTED ...		.....	4,000	.. ..	.. ..
H EXCHANGE ...	Non-voted ...		.....	....	.. .	- 22
	VOTED ...		.....	- 6	.. ..	- 5
FOR BOUNDING ..	Non-voted ...		.....	.. ..	+ 300	.....
	VOTED ...		- 100	+ 6	+ 600	.....
TOTAL ...			24,27,000	25,19,000	25,92,000	23,88,449
Non-voted ...			1,77,000	1,81,000	1,75,000	1,63,674
Voted ...			22,50,000	23,38,000	24,17,000	22,24,775
DETAILED ACCOUNT No. 33-A. PUBLIC HEALTH. A-Public Health Establishment.						
SUMMARY.						
A-1. DIRECTOR AND ASSISTANT DIRECTORS ...	Non-voted ...		53,500	52,000	55,900	27,174
	VOTED ...		1,89,200	1,93,000	1,98,500	1,92,771
A-2. PUBLIC HEALTH LABORA- TORIES ...	VOTED ...		55,800	54,000	54,000	51,698
A-3. BELGAUM VACCINI INSTITUTE ...	VOTED ...		71,800	71,000	71,000	69,547
A-4. LOCAL VACCINATION ESTABLISHMENT ...	VOTED ...		2,29,600	2,28,000	2,30,000	2,22,120
A-5. PUBLIC HEALTH ENGINEERING ESTABLISHMENTS.	Non-voted ...		62,400	83,000	82,700	75,094
	VOTED ...		1,64,900	1,86,000	1,86,100	1,47,706
A-6. CONSULTING SURVEYOR TO GOVERNMENT ...	Non-voted ...		18,000	23,000	22,800	18,223
	VOTED ...		77,000	71,000	73,400	79,549
A-7. PILGRIM CHARGES ...	VOTED ...		1,400	1,000	1,400	1,185
TOTAL ...			9,21,600	9,42,000	9,40,800	8,83,952
Non-voted ...			1,81,900	1,38,000	1,81,400	1,18,491
Voted ...			7,89,700	8,04,000	8,09,400	7,64,481

DETAILED ACCOUNT No. 33-A. PUBLIC HEALTH. A.—Public Health Establishment— <i>contd.</i>	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
A-1. Director and Assistant Directors of Public Health—			Rs.	Rs.	Rs.	Rs.
A-1 (1) Pay of Officers—						
Director of Public Health 1 (2,100—60—2,400) <i>Non-voted</i> .	1	1	25,895		21,100	
Assistant Directors of Public Health { <i>Non-voted</i> .	...	1	21,600		.....
1 (1,250), 2 (500—100—1,000 + 33½ per cent.) and 1 (450—85—800—40—1,200). { <i>Voted</i> ..	4	3	33,436		38,056	
Deduct—Emergency deductions from { <i>Non-voted</i> .			- 195		- 1,200	
pay. { <i>Voted</i> ..			- 186		- 1,756	
Total ... { <i>Non-voted</i> .			47,500	27,000	22,900	22,538
{ <i>Voted</i> ..			38,300	35,000	36,300	34,271
A-1 (2) Pay of Establishment—						
Inspectors, Vaccinators and Clerks (35-300)	89	87	1,00,066		1,02,131	
Servants (11-22)	53	57	10,539		10,979	
Deduct—Emergency deductions from pay ...			- 405		- 4,809	
Total— <i>Voted</i> ...			1,10,200	1,09,000	1,08,900	1,07,145
A-1 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... { <i>Non-voted</i> .			250		.....
{ <i>Voted</i> .			1,738		1,898	
Travelling allowance (<i>Non-voted</i>) ... Ordinary...			5,400		2,500	
Travelling allowance (<i>Voted</i>) ... { Fixed ...			13,920		14,902	
{ Ordinary...			11,242		13,000	
Honoraria ... { <i>Non-voted</i> .			550		500	
{ <i>Voted</i> ..			250		250	
Fees to lecturer (Sanitary Surveyors' Class) <i>Voted</i> ...			600		300	
Grant of studentship <i>Voted</i> ...			450		450	
Total ... { <i>Non-voted</i> .			6,200	5,000	3,000	4,636
{ <i>Voted</i> ...			28,200	31,000	30,800	31,281
A-1 (4) Contingencies—						
Contract contingencies			4,300		4,300	
Non-contract contingencies			3,650		9,550	
Other supplies and services			3,850		3,550	
Reserve at the disposal of the Director of Public Health			500		500	
Total— <i>Voted</i> ...			17,300	17,800	17,900	19,837
A-1 (5) Scholarships (Sanitary Surveyors' Class)—						
<i>Voted</i>			200	200	200	150
A-1 (6) Establishment charges payable to other Governments, Departments, etc.—Add ½th share of the cost of the Port Health Establishment payable to Central						
... ..			.....	.....	.....	87
TOTAL ... { <i>Non-voted</i> .			53,500	32,000	25,900	27,174
{ <i>Voted</i> ...			1,89,200	1,98,000	1,98,500	1,92,771

BOMBAY—EXPENDITURE.

227

DETAILED ACCOUNT No. 83A. PUBLIC HEALTH. A—Public Health Establishment— <i>contd.</i>				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
						Rs.	Rs.	Rs.	Rs.
A-2.—PUBLIC HEALTH LABORATORIES, POONA AND KARACHI.									
A-2 (1) Pay of Officers—									
Officers in charge 1(500—1,000 + 33½ p.c.), 1(300—600 + 100 s.p.).				2	2	20,586		19,278	
<i>Deduct</i> —Emergency deductions from pay ...						- 86		- 578	
Total ...						20,500	19,000	18,700	17,403
A-2 (2) Pay of Establishment—									
Clerks, etc. (60-350) ...				20	20	20,856		20,453	
Servants (18-30) ...				5	5	1,017		1,018	
<i>Deduct</i> —Emergency deductions from pay ...						- 73		- 571	
Total ...						21,800	21,000	20,900	20,188
A-2 (3) Allowances, Honoraria, etc.—									
House-rent and other allowances ...						750		750	
Travelling allowance (Ordinary) ...						950		1,050	
Total ...						1,700	2,000	1,900	1,901
A-2 (4) Contingencies—									
Pay of menials ...						210		200	
Non-contract contingencies ...						10,790		11,600	
Customs duty on imported stores ...						800		800	
Total ...						11,800	12,000	12,600	12,139
TOTAL—Voted ...						55,800	54,000	54,000	51,633

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 39A. PUBLIC HEALTH. A.—Public Health Establishment—contd.	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
			Rs.	Rs.	Rs.	Rs.
A. 3—BELGAUM VACCINE INSTITUTE.						
A-3 (1) Pay of officers—						
Director (1,200)	1	1	14,360		14,360	
Deduct—Emergency deductions from pay			- 60		- 600	
Total ...			14,300	14,000	13,700	13,620
A-3 (2) Pay of Establishment—						
Superintendents, Assistant Superintendents, Clerks and Laboratory Assistants (30—250) ...	15	15	17,145		17,244	
Servants (14—21)	22	22	1,126		1,228	
Deduct—Emergency deductions from pay			- 71		- 672	
Total ...			21,200	21,000	20,800	21,014
A-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)			1,355		1,300	
Travelling allowance (Ordinary)			1,545		1,200	
Total ...			2,900	1,000	2,500	3,088
A-3 (4) Contingencies—						
Contract contingencies			11,025		11,055	
Pay of menials			800		900	
Non-contract contingencies			15,700		15,700	
Other supplies and services			5,500		6,000	
Customs duty on imported stores ..			375		315	
Total ...			33,400	33,000	34,000	31,925
TOTAL—Voted ...			71,800	71,000	71,000	69,547

BOMBAY—EXPENDITURE.

229

DETAILED ACCOUNT No. 93A. PUBLIC HEALTH. A.—Public Health Establishment— <i>contd.</i>		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		1934-35.	1935-36.				
				Rs.	Rs.	Rs.	Rs.
A-4—LOCAL VACCINATION ESTABLISHMENT.							
A-4 (1) Pay of Establishment—							
Vaccinators and special pay (18—50) ...	...	325	314	1,46,655		1,51,800	
Servants (10—20) ...	...	3	3	540		510	
<i>Deduct—Emergency deductions from pay</i> ...	...			- 198		- 2,100	
Total ...	...			1,47,000	1,48,000	1,50,200	1,46,269
A-4 (2) Allowances, Honoraria, etc.—							
House-rent and other allowances ...	...			103		810	
Travelling and pony allowances (Fixed) ...	...			47,897		48,456	
Travelling and pony allowances (Ordinary) ...	...			1,000		1,604	
Total ...	...			49,300	49,000	50,900	49,615
A-4 (3) Contingencies—							
Non-contract contingencies ...	...			100	200	200	91
A-4 (4) Grants-in-aid, Donations, Contributions—							
Grants-in-aid to local bodies in connection with a scheme for pay of vaccinators ...	...			34,200	30,800	28,700	26,145
TOTAL—Voted ...	...			2,29,600	2,28,000	2,30,000	2,22,120

DETAILED ACCOUNT No. 33A. PUBLIC HEALTH. A.—Public Health Establishment— <i>contd.</i>		Strength		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		1934-35	1935-36				
				Rs.	Rs.	Rs.	Rs.
A-5. Public Health Engineering Establishments.							
(a) Consulting Public Health Engineer.							
A-5 (a) (1) Pay of Officers—							
<i>Consulting Public Health and Assistant Executive Engineers (375—50—1,375) .. Non-voted.</i>		2	2	27,133		26,360	
Assistant Engineers (250—20—750) .. Voted ..		1	2	10,553		5,900	
Leave salary Voted ..				...		568	
Probable savings Non-voted ..				- 6,060		...	
Deduct—Emergency deductions from pay.		{ Non-voted ..		- 134		- 1,600	
		{ Voted ...		- 33		- 268	
Total ...		{ Non-voted ..		21,000	26,000	24,700	21,575
		{ Voted ..		10,500	7,000	6,200	15,102
A-5 (a) (2) Pay of Establishment—							
Clerks and Draftsman (45—180)		6	6	7,470		7,560	
Servants (13—20)		5	5	1,152		1,152	
Temporary establishment				3,105		2,799	
Deduct—Emergency deductions from pay ..				- 30		- 331	
Total—Voted ..				11,700	12,000	11,000	14,741
A-5 (a) (3) Allowances, Honoraria, etc.—							
House-rent and other allowances ...		{ Non-voted ..		525		500	
		{ Voted ...		500		300	
Travelling allowance (Ordinary) ...		{ Non-voted ..		4,000		5,000	
		{ Voted ..		2,000		2,000	
Probable savings Non-voted ..				- 225		.....
Total ...		{ Non-voted ..		1,300	5,000	5,500	4,952
		{ Voted ...		2,500	2,000	2,300	2,620
A-5 (a) (4) Contingencies—							
Non-contract contingencies				1,900	2,000	1,000	2,195
TOTAL—(a) Consulting Public Health Engineer—Carried over		{ Non-voted ..		25,300	31,000	30,200	26,527
		{ Voted ...		26,600	23,000	20,500	34,658

DETAILED ACCOUNT No. 33A. PUBLIC HEALTH. A—Public Health Establishment—contd.		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		1934-35.	1935-36.				
				Rs.	Rs.	Rs.	Rs.
A-5 Public Health Engineering Establishments—contd.							
TOTAL—(a) Consulting Public Health Engineer—Brought forward ..		{ Non-voted ..		25,306	21,000	30,200	26,527
		{ Voted ..		26,600	22,000	20,500	34,656
(b) Poona Water Works Division.							
A-5 (b) (1)—Pay of Officers—							
Executive Engineers (375—50—1,375) ..	Non-voted ..	1	1	16,156		16,173	
Leave Salary	Non-voted ..					4,368	
Deduct—Emergency deductions from pay ..	Non-voted ..			—58		—1,241	
Total ..		{ Non-voted ..		16,400	19,000	19,600	12,670
		{ Voted ..		.....	.....	..	429
A-5 (b) (2) Pay of Establishment—							
Overseers, Clerks, Draftsman, Store-keeper and Accountant (80—220) ..	..	12	12	17,500		16,820	
Servants (18—20) ..	..	3	3	684		684	
Temporary establishment ..	..			29,682		32,266	
Deduct—Emergency deductions from pay ..	..			—71		—970	
Total—Voted ..				47,800	47,000	48,800	46,590
A-5 (b) (3) Allowances, Honoraria, etc.—							
House-rent and other allowances ..	Non-voted ..			600		600	
Travelling allowance ..		{ Fixed ..		1,400		1,400	
		{ Ordinary ..		460		600	
Travelling allowance ..		{ Fixed ..		500		876	
Travelling allowance ..		{ Ordinary ..		1,300		1,424	
Probable savings ..	..			.....		—300	
Total ..		{ Non-voted ..		2,400	2,000	2,600	3,032
		{ Voted ..		1,800	3,000	2,000	2,577
A-5 (b) (4) Contingencies—							
Non-contract contingencies ..	..			6,400	6,000	6,200	6,627
TOTAL—(b) Poona Water Works Division ..		{ Non-voted ..		18,800	21,000	22,200	15,702
		{ Voted ..		56,000	56,000	57,000	50,223
GRAND TOTAL ..		{ Non-voted ..		44,100	52,000	52,400	42,829
		{ Voted ..		82,600	79,000	77,500	90,881
A-5 (5) Establishment charges payable to other Governments, Departments, etc.—							
Supervision charges of the Superintending Engineer, Deccan Irrigation Circle ..	..			3,700		4,000	
		{ Non-voted ..		4,900		4,000	
		{ Voted ..		22,400		26,300	
Establishment debited pro rata ..	..			77,500		97,100	
Moiety of pay and allowances of the Executive Mechanical Engineer and Works Manager, Dapuri ..	..			8,700		8,600	
Secretariat charges ..	..			.....		100	
Total ..		{ Non-voted ..		26,100	31,000	30,900	34,270
		{ Voted ..		91,100	1,09,000	1,09,800	1,18,856
A-5 (6) Establishment charges recoverable from other Governments, Departments, etc.—							
Deduct—Percentage charges of establishment on Contribution and Provincial Works ..	..			—7,800	.....	... ..	—2,105
		{ Voted ..		—8,800	—2,000	—1,200	—57,081
TOTAL—Public Health Engineering Establishments ..		{ Non-voted ..		62,400	33,000	32,700	75,094
		{ Voted ..		1,64,900	1,86,000	1,86,100	1,47,706

DETAILED ACCOUNT No. 33A. PUBLIC HEALTH. A.—Public Health Establishment— <i>contd</i>				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35	1935-36.				
						Rs.	Rs.	Rs.	Rs.
A-6. CONSULTING SURVEYOR TO GOVERNMENT.									
A-6 (1) Pay of Officers—									
Consulting Surveyor, Assistant Consult- ing Surveyor, etc., 1 (1,500—50— 2,250), 1 (250—15—340—20—500), 1 (300—20—600) 1 (500—25—800) and 1 (750—50—1,250).				Non-voted 1	1	11,504		22,101	
				Voted	4	95,145		35,345	
Leave salary ...				Voted		3,000		...	
Probable savings ...				Voted		.....		—2,000	
Deduct—Emergency deduction from pay.				Non-voted		—104		—1,201	
				Voted		—145		—1,745	
Total ...				Non-voted		14,700	21,000	21,300	14,319
				Voted		88,000	29,000	31,600	35,004
A-6 (2) Pay of Establishment—									
Clerks (30—100) ...				23	23	39,511		39,825	
Servants (11—20) ...				14	14	2,976		2,976	
Temporary establishment ...						5,000		5,995	
Probable savings ...						—2,000		—2,000	
Deduct—Emergency deductions from pay						—187		—1,996	
Total—Voted ...						45,300	45,000	44,800	44,177
A-6 (3) Allowances, Honoraria, etc.—									
House rent and other allowances				Non-voted		..		300	
				Voted		264		677	
Travelling allowance (Non-voted) ... Ordinary...						1,300		1,300	
Travelling allowance (Voted) ... Fixed ...						2,636		2,660	
						4,000		4,163	
Total ...				Non-voted		1,300	2,000	1,600	1,874
				Voted		6,000	7,000	7,500	7,106
A-6 (4) Contingencies—									
Contract contingencies ...						4,600		4,800	
Non-contract contingencies ..						500		1,000	
Supplies and services ..						400		800	
Total—Voted ...						5,500	7,000	6,400	5,262
A-6 (5) Establishment charges recoverable from other Governments, Departments, etc.—									
Deduct—Amount transferred to—									
“5—Land Revenue” (vide page 55) on account of revision of non-agricultural assessment at Belgaum, Dharwar, Godhra, Ahmedabad, Viramgam, Hyderabad, etc. Rs. 9,865; defence of Land Acquisition Appeals and Valuation of Government properties in the presidency Rs. 7,335; and layouts of land, scrutiny of buildings, etc. Rs. 1,500 ... Rs. - 18,700						—18,700		—15,300	
“41—Civil Works on account of cost of work done by the Special Land Acquisition Officer, Poona, on behalf of the P. W. Department, etc. Rs. - 1,600.						...		—1,600	
Total—Voted ...						—18,700	—17,000	—16,900	—12,000
TOTAL ...				Non-voted		16,000	23,000	22,800	16,223
				Voted		77,000	71,000	73,400	79,549

BOMBAY—EXPENDITURE.

233

DETAILED ACCOUNT No. 83A. PUBLIC HEALTH. A.—Public Health Establishment— <i>contd.</i>					Budget Estimate, 1935-36	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
					Rs.	Rs.	Rs.	Rs.
A-7. PILGRIM CHARGES.								
A-7 (1) Pay of Establishment—								
Subordinate Medical Service Officer	...	...	...	...	620		622	
Temporary establishment	...	...	...	...	80		108	
<i>Deduct</i> —Emergency deductions from pay	...	...	...	...	.....		— 90	
Total					700	400	700	424
A-7 (2) Allowances, Honoraria, etc.—								
House-rent and other allowances	...	...	...	...	240		240	
Travelling allowance (Fixed)	..	...	...	...	260		260	
Total					500	500	500	528
A-7 (3) Contingencies—								
Other supplies and services	...	...	...	...	200	100	200	183
TOTAL—Voted					1,400	1,000	1,400	1,185

DETAILED ACCOUNT No. 38B. PUBLIC HEALTH. B.—Grants for Public Health purposes.					Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
					Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions, etc.—								
GRANTS TO—								
VILLAGE SANITARY COMMITTEES								
{ N. D.					5,422		5,422	
{ C. D.					4,419		4,419	
{ S. D.					7,426		7,426	
{ Sind					27,783		27,783	
SANITARY ASSOCIATIONS					2,350		5,402	
LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEALTH OFFICERS AND SANITARY INSPECTORS—								
LOCAL BOARDS					8,985		5,207	
MUNICIPALITIES					80,690		1,14,851	
Deduct—EMERGENCY DEDUCTIONS FROM PAY					– 247		– 5,297	
NASIK SANITARIUM					500		500	
BABY WEEK CELEBRATION					5,000		5,000	
INFANT WELFARE SOCIETY					1,522		1,522	
					(a)			
LOCAL BODIES FOR VILLAGE WATER SUPPLY					N. D.	30,000	28,000	
					C. D.	25,000	21,000	
					S. D.	25,000	28,000	
					Sind	18,000	18,000	
					Reserve with Govern- ment.	2,000	5,000	
IMPROVEMENTS OF WATER SUPPLY ESPECIALLY FOR THE DEPRESSSED CLASSSES					10,000		.....
SHOLAPUR DEVELOPMENT SCHEME					450		450	
SHOLAPUR TOWN PLANNING SCHEME No. I ... ..					.....		10,873	
KARACHI TOWN PLANNING SCHEME					92,900		.....
Deduct—AMOUNTS TRANSFERRED TO—								
5—LAND REVENUE					– 92,900		.....
24—ADMINISTRATION OF JUSTICE ... ..					.....		– 5,521	
25—JAILS, ETC. ... ..					... ..		– 981	
26—POLICE ... ..					.....		– 4,421	
GRANTS-IN-AID TO MUNICIPALITIES FOR WORKS EXECUTED THROUGH THE PUBLIC WORKS DEPARTMENT					3,750		.....
GRANTS-IN-AID FOR ESTABLISHMENT, TOOLS AND PLANTS CHARGES IN THE CASE OF WORKS FINANCED ENTIRELY BY LOCAL BODIES ... ..					.....		6,765	
TOTAL—Voted					2,58,000	(b)2,70,000	2,79,400	2,55,509

(a) This is on account of grants in precarious tracts to be met from the excess balance in the Famine Relief Fund.

(b) Includes Rs. 98,000 on account of grants in precarious tracts to be met from the excess balance in the Famine Relief Fund.

BOMBAY—EXPENDITURE.

235

DETAILED ACCOUNT No. 380. PUBLIC HEALTH. C.— Expenses in connection with epidemic diseases.					Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Account, 1933-34.
SUMMARY.					Rs.	Rs.	Rs.	Rs.
C-1 MALARIA	...	...	...	...	77,000	95,000	86,100	77,814
C-2 OTHER EPIDEMICS	...	...	...	...	75,700	65,000	65,400	81,983
Total—Voted					1,52,700	1,60,000	1,51,500	1,59,707
C-1 MALARIA.								
EXPENSES IN CONNECTION WITH MALARIA.								
C-1(1) Pay of Establishment—								
Subordinate Medical Service Officers	..	...	...	...	12,400		12,400	
Deduct—Emergency deductions from pay	...	...	...	...	.....		- 600	
Total					12,400	18,000	11,800	15,595
C-1(2) Allowances and Honoraria, etc.—								
Travelling allowance (Fixed)	...	...	...	...	3,000	6,000	3,000	5,437
C-1(3) Contingencies—								
Non-contract contingencies	...	...	...	...	1,600		1,600	
Other supplies and services—								
Free distribution of "Quinine Treatments "	...	...	...	...	60,000		69,700	
Cheap sale of "Quinine Treatments "	...	...	...	...
Purchase of quinine powder for sale at Post Office	...	...	...	...
Total					61,600	71,000	71,300	56,782
TOTAL—Voted					77,000	95,000	86,100	77,814
C-2. Expenses in connection with Other Epidemics.								
C-2-A-Infectious Diseases Hospital, Poona.								
C-2-A (1) Pay of Officers—								
Medical Officer 1 (900)	...	...	...	...	10,845		10,845	26,352
Deduct—Emergency deductions from pay	...	...	...	...	- 45		- 745	
Total					10,800	10,000	10,100	
C-2-A(2) Pay of Establishment—								
Temporary establishment	...	...	...	...	14,626		12,721	
Deduct—Emergency deductions from pay	...	...	...	...	- 26		- 21	
Total					14,600	12,400	12,700	
C-2-A(3) Contingencies—								
Non-contract contingencies	...	...	...	...	3,400		3,550	17,856
Other supplies and services	...	...	...	...	10,000		10,050	
Total					13,400	13,600	13,600	
Total C-2-A					38,800	36,000	36,400	44,208
C-2-B—Other Charges—								
Inoculation against plague, cholera, and other epidemics	...			...	85,100		23,000	27,775
Expenditure in connection with out-breaks of cholera, etc.	...			...			4,000	
Sanitary and medical arrangements at Pandharpur Fair	...			...	1,800		2,000	
Expenditure for medical assistance in dealing with out-breaks of epidemic diseases in rural and urban areas	...			...	.....		10,000	.
Deduct—Recoveries from District Local Boards	...			...	.....		- 10,000	
Total C-2-B					86,900	29,000	29,000	37,775
TOTAL—Voted					75,700	65,000	65,400	81,983

DETAILED ACCOUNT No. 33D. PUBLIC HEALTH. D.—Bacteriological Laboratories.				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
						Rs.	Rs.	Rs.	Rs.
HAFFKINE INSTITUTE, BOMBAY.									
D. (1) Pay of Officers—									
Director, Assistant Directors and other medical officers 1 (1,500 + S.P. 450 + O. S.P. 300), 1 (950 + S.P. 250), 1 (625), 1 (460), 1 (450), 1 (360) + S.P. 3 (100)				2	2	41,372		40,770	
Deduct—Emergency deductions from pay.				4	4	27,709		26,810	
Total ...									
Non-voted ...						41,300	39,000	39,400	40,840
Voted ...						27,600	23,000	24,300	24,650
D. (2) Pay of Establishment—									
Subordinate Medical Service Officer (60—7—200 + S.P. 100)				1	1	3,288		2,880	
Superior subordinate establishment (including Clerks, Assistant Bio-Chemists and Laboratory Assistants) (30—500) ...				39	39	59,596		58,235	
Servants (20—50) ...				64	64	16,062		16,416	
Temporary establishment ...						800		800	
Leave salary ...						....		4,800	
Deduct—Emergency deductions from pay						- 246		- 2,831	
Total—Voted ..						79,000	76,000	79,800	73,438
D. (3) Allowances, Honoraria, etc.—									
House-rent and other allowances ...						3,400		3,400	
Travelling allowance (Ordinary) ...						5,200		7,900	
Total ...									
Non-voted ...						3,900	4,000	3,900	4,365
Voted ...						6,000	6,000	8,000	5,931
D. (4) Contingencies—									
Contract contingencies ...						46,200		46,210	
Non-contract contingencies ...						13,000		13,000	
Other supplies and services ...						60,000		55,000	
Customs duty on imported stores ...						14,000		6,080	
Pay of menials ...						4,900		5,760	
Total—Voted ...						1,38,100	1,42,000	1,26,000	1,47,680
TOTAL ...						2,95,800	2,90,000	2,81,400	2,96,254
Non-voted ...						45,100	43,000	43,300	45,205
Voted ...						2,50,700	2,47,000	2,38,100	2,51,049

DETAILED ACCOUNT No. 38E. PUBLIC HEALTH. E.—Pasteur Institutes.	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
E-1. Establishment for carrying out the anti-rabic treatment work at the Haffkine Institute.			Rs.	Rs.	Rs.	Rs.
E-1 (1) Pay of Officers—						
Medical Officer (500—50—900) + S.P. 200 ...	1	1	13,155		13,155	
Deduct—Emergency deductions from pay ...			— 55		— 655	
Total ...			13,100	12,500	12,500	12,485
E-1 (2) Pay of Establishment—						
Subordinate Medical Service Officer (60—7—200 + S.P. 75) ...	1	1	2,753		2,753	
Clerks (30—160) ...	3	3	1,953		1,915	
Servants (22—27) ...	4	4	1,211		1,248	
Deduct—Emergency deductions from pay ...			— 17		— 216	
Total ...			5,900	6,000	5,700	5,525
E-1 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ...			700	500	900	450
E-2 Provision for anti-rabic treatment in the Presidency ...			12,000	12,000	20,000	12,437
TOTAL—Voted ...			31,700	31,000	39,100	30,897
DETAILED ACCOUNT No. 38F. F.—WORKS.						
F. (1) Original Works—						
Pandharpur Water Works ...			.. ..		56,200	
Ambernath Water Supply ...			1,212		2,342	
Salsette Water Supply ...			13,400		14,400	
Compensation under Workmen's Compensation Act ...			505		505	
Discretionary grant ...			9,883		253	
Total ...			24,500	86,000	73,700	43,608
F. (2) Repairs—						
Current repairs ...			7,36,000	7,26,000	8,14,500	7,07,320
F. (3) Tools and Plant—						
Tools and plant ...			8,552		10,900	
Deduct—Recoveries of Tools and Plant charges on works under "56-A—Capital Outlay on Improvements of Public Health" ...			— 1,752		— 200	
Total ...			6,800	10,000	10,700	7,894
F. (4) Suspense ...			.....	.....	.....	4,305
F. (5) Add lump sum provision for regrant of lapsed grants ...			18,200	.....	.....	.....
Deduct—Amount of probable lapses during the year ...			— 18,200	.....	.....	.....
TOTAL—Voted ...			7,67,800	8,22,000	8,98,900	7,63,067

34.—AGRICULTURE. Transferred.		Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
			Rs.	Rs.	Rs.	Rs.
A. AGRICULTURE	... { Non-voted... } ... { VOTED ... }	34A {	1,18,400 14,95,500	1,34,000 14,19,000	1,17,000 13,99,100	1,12,169 14,65,983
B. VETERINARY CHARGES	... { Non-voted... } ... { VOTED ... }	34B {	40,700 4,25,200	30,000 3,91,000	28,000 4,02,100	34,606 3,86,924
C. CO-OPERATIVE CREDIT	... { Non-voted... } ... { VOTED ... }	34C {	27,000 6,25,300	26,000 6,07,000	24,500 6,08,500	25,532 5,69,957
D. WORKS	VOTED .	34D	... ..	1,000	... ..	8,481
E. EXCHANGE	... { Non-voted... } ... { VOTED ... }		... ..	... ..	... ..	- 22 - 7
For rounding . .	... { Non-voted... } ... { Voted ... }		- 100 ... ..	... ..	+ 500 + 300	
TOTAL ...			27,32,000	26,08,000	25,80,000	26,08,623
Non-voted...			1,86,000	1,90,000	1,70,000	1,72,285
Voted ..			25,46,000	24,18,000	24,10,000	24,31,338
DETAILED ACCOUNT 34A. AGRICULTURE. A.-Agriculture.						
SUMMARY.						
A-1. SUPERINTENDENCE	... { Non-voted ... { VOTED .		19,500 66,700	27,000 65,000	26,600 63,900	26,280 65,331
A-2. AGRICULTURAL RESEARCH AND PROPAGANDA	... { Non-voted { VOTED .		11,800 9,14,500	18,000 8,34,000	33,500 8,26,600	29,279 8,27,319
A-3. AGRICULTURAL EDUCATION . .	... { Non-voted { VOTED ..		17,400 1,29,200	16,000 1,28,000	16,100 1,23,000	15,716 1,19,626
A-4. AGRICULTURE IN SIND	... { Non-voted... ... { VOTED ..		36,700 8,18,100	43,000 3,56,000	40,800 3,52,500	40,894 3,53,687
A-5. COTTON OPERATIONS SUBSIDISED BY THE INDIAN CENTRAL COTTON COMMITTEE ..	... VOTED ...		... ..	... ..	... ..	... ..
A-6. SUGARCANE RESEARCH AND OTHER SCHEMES SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	... VOTED ...		87,000	36,000	33,100	1,00,020
Total ...			16,18,900	15,53,000	15,16,100	15,78,152
Non-voted...			1,18,400	1,34,000	1,17,000	1,12,169
Voted ...			14,95,500	14,19,000	13,99,100	14,65,983

BOMBAY—EXPENDITURE.

239

DETAILED ACCOUNT No. 84A. AGRICULTURE. A.—Agriculture— <i>contd</i>	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
DETAILS.			Rs.	Rs.	Rs.	Rs.
A-1. SUPERINTENDENCE.						
A-1 (1) Pay of Officers—						
Director (2,000—50—2,250) .. Non-voted ...	1	1	25,872		25,311	
Personal Assistant (250—20—750) ... Voted ...	1	1	6,827		6,626	
Probable savings .. Non-voted ...			-9,265		...	
Deduct—Emergency deductions from { Non-voted .			-107		-1,511	
pay. { Voted			-27		-326	
Total ... { Non-voted .			16,500	24,000	23,800	23,252
{ Voted ..			6,800	6,000	6,300	5,998
A-1 (2) Pay of Establishment—						
Superintendents and Clerks (including proficiency allowance) (29-300)	35	35	43,434		44,746	
Servants (11-22)	12	12	2,628		2,628	
Temporary establishment			1,200		.....
Deduct—Emergency deductions from pay ...			-162		-2,174	
Total ... Voted ...			47,100	46,000	45,200	44,765
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance ... Ordinary { Non-voted .			3,000		2,800	
{ Voted ..			5,200		5,200	
House-rent and other allowances ... Voted ...			300		300	
Total ... { Non-voted .			3,000	3,000	2,800	2,028
{ Voted ...			5,500	6,000	5,500	6,793
A-1 (4) Contingencies—						
Contract contingencies			2,000		2,240	
Non-contract contingencies			700		660	
Service postage and telegrams			4,000		4,000	
Total ... Voted ...			7,300	7,000	6,900	7,775
TOTAL ... { Non-voted .			19,500	27,000	26,600	26,280
{ Voted ...			66,700	65,000	63,900	65,381

DETAILED ACCOUNT No. 34A. AGRICULTURE. A.—Agriculture—continued.	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
			Rs.	Rs.	Rs.	Rs.
A-2.—AGRICULTURAL RESEARCH AND PROPAGANDA.						
A-2 (1).—Pay of Officers—						
Non-voted.						
<i>Deputy Director of Agriculture (1,350—50—1,500) ...</i>	1	1	16,062		15,427	
<i>Live Stock Expert to the Government of Bombay (350—50—1,250)</i>	1	1	15,000		14,677	
<i>Horticulturist (350—50—1,250)</i>	1	1	11,181		10,581	
Voted.						
<i>Deputy Directors of Agriculture (320—40—1,200) ...</i>	8	8	23,640		23,555	
<i>Economic Botanist (300—25—1,000)</i>	1	1	4,450		4,150	
<i>Agricultural Chemist (350—50—1,200)</i>	1	1	13,197		12,597	
<i>Plant Pathologist (250—20—750)</i>	1	1	6,234		5,994	
<i>Divisional Superintendent of Agriculture (250—20— 750)</i>	1	1	4,753		4,513	
<i>Crop Botanist (250—20—750)</i>	1	1	3,267		3,000	
<i>Cotton Breeders 3 [250—20—750], 1 (170—10—500) ..</i>	4	4	21,364		20,554	
<i>Cotton Superintendents (250—20—750)</i>	2	2	11,254		10,329	
<i>Agricultural Engineer (300—20—420—30—660— 40—900),</i>	1	1	6,253		5,730	
<i>Leave salary</i>			5,860		4,500	
<i>Probable savings ... { Non-voted .</i>			- 3,671		-10,400	
<i>{ Voted ...</i>			.....		- 570	
<i>Deduct—Emergency deductions from pay { Non-voted .</i>			- 172		- 2,285	
<i>{ Voted ...</i>			- 377		- 4,352	
Total—Carried over ... { Non-voted .			38,400	41,000	38,000	25,087
{ Voted ...			99,900	88,000	90,000	93,770

DETAILED ACCOUNT No. 34A. AGRICULTURE. A.—Agriculture— <i>contd.</i>				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
						Rs.	Rs.	Rs.	Rs.
A-2.—AGRICULTURAL RESEARCH AND PROPAGANDA— <i>contd.</i>									
Brought forward	{	Non-voted ..				38,400	41,000	38,000	25,087
		Voted ...				99,900	88,000	90,000	93,770
A-2 (2).—Pay of Establishment—									
Special pay to Subordinate Medical Service Officer (10)						120		120	
Workshop establishment (60—250)	3	3			5,468		5,492		
Mechanical Assistants, Draftsmen and Tracers, (35-250).	5	5			11,040		10,988		
Fitters and Engine Drivers (30-140)	14	14			13,154		13,066		
Kamgars (30-60)	31	30			14,873		14,700		
Graduate and Non-Graduate Assistants (30-300) ...	171	173			2,41,888		2,38,198		
Clerks and Managers (25-250)	52	53			45,207		45,495		
Servants (15-80)	109	111			26,437		25,778		
Contract establishment	3	3			744		744		
Temporary establishment					4,931		4,783		
Probable savings					- 5,017		- 3,000		
Deduct—Emergency deductions from pay					- 1,245		- 15,744		
Total ... Voted ...					3,57,600	3,40,000	3,40,500	3,36,647	
A-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance ... Ordinary ... Non-voted					5,500		4,500		
Travelling allowance ... Voted	{	Fixed ...			1,944		1,944		
		Ordinary...			66,750		65,000		
House-rent and other allowances	{	Non-voted ..			900		1,000		
		Voted ...			1,206		1,156		
Total	{	Non-voted ..			6,400	7,000	5,500	4,192	
		Voted ...			69,900	67,000	68,100	73,283	
Carried over	{	Non-voted ..			44,800	48,000	33,500	29,279	
		Voted ...			5,27,400	4,95,000	4,98,600	5,08,709	

DETAILED ACCOUNT No. 34A. AGRICULTURE. A.—Agriculture—contd.				Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts. 1933-34.
				Rs.	Rs.	Rs.	Rs.
A-2.—AGRICULTURAL RESEARCH AND PROPAGANDA—contd.							
Brought forward	...	{ Non-voted .	...	44,800	48,000	33,500	29,373
		{ Voted ...	...	5,27,400	4,95,000	4,98,600	5,03,700
A-2 (4) Contingencies—							
Contract Contingencies	...	...	...	2,125		1,900	
Non-Contract Contingencies—							
Rents, rates and taxes	...	...	...	14,652		18,469	
Office expenses and miscellaneous	...	...	...	12,250		10,800	
Service postage and telegrams	...	...	...	9,500		9,420	
Pay of menials	...	...	...	11,000		12,138	
Petty construction and repairs	...	...	...	10,000		8,000	
Purchase of periodicals	...	...	...	4,850		4,870	
Supplies and Services—							
Purchase of dead stock	...	...	...	5,500		4,800	
Upkeep of machinery	...	...	...	14,200		16,000	
Cultivation charges	...	...	...	95,458		94,658	
Purchase and up-keep of live-stock	...	...	...	50,000		50,000	
Premium bulls	...	...	...	10,000		10,000	
Agricultural experiments	...	...	...	21,500		21,500	
Apparatus and chemicals	...	...	...	4,840		3,500	
Destruction of wild animals	...	...	...	600		750	
Destruction of insect pests	...	...	...	500		600	
Demonstrations, agricultural shows and exhibitions	...	...	...	4,000		4,000	
Poultry	...	...	...	300		2,300	
Rice breeding investigations	...	...	...	8,600		8,600	
Cotton transport check stations	...	...	...	1,100		1,100	
Customs duty on imported stores	...	...	...	700		700	
Acquisition of land for the Jalgaon Farm	...	...	...	60,000		.....
Total ... Voted	...	...	...	3,41,700	2,85,000	2,84,100	2,75,310
A-2 (5) Grants-in-aid, Contributions and Donations, etc.—							
Utilization of Gaonakshans for improvement of cattle	...	...	...	2,400		2,400	
Subsidies to agricultural associations for propaganda	...	...	...	40,000		37,600	
Grant to the Agri-Horticultural Association of Western India	...	...	...	3,000		3,000	
Grants-in-aid to private bodies	...	...	...	.....		900	
Total—Voted	...	...	...	45,400	54,000	43,900	48,809
TOTAL							
	...	{ Non-voted.	...	44,800	48,000	33,500	29,379
		{ Voted ...	...	9,14,500	8,84,000	8,26,600	8,27,319

DETAILED ACCOUNT No. 84A. AGRICULTURE. A.—Agriculture—contd.				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
A-3. AGRICULTURAL EDUCATION.						Rs.	Rs.	Rs.	Rs.
A-3 (1) Pay of Officers—									
Principal (special pay Rs. 150)	..	Non-voted	..	1	1	1,800		1,800	
Professor of Agriculture 1 (350—50—1,250)	...	Non-voted	..	1	1	11,667		11,667	
Professors and Assistant Professors 5 (250—20—750), 1 (300—25—1,000) 2 (200—15—600)	...	Voted	...	8	8	38,790		38,790	
Inspector, Vernacular Agricultural Schools (250—20—750)	...	Voted	...	1	1	3,830		3,830	
Probable savings	...	Voted	...			-1,650		-1,650	
Deduct—Emergency deductions from pay	...	Non-voted	..			-67		-67	
	...	Voted	...			-170		-170	
Total	...	Non-voted	..			16,400	15,000	15,100	14,433
	...	Voted	...			40,800	42,000	38,100	38,940
A-3 (2) Pay of Establishment—									
Subordinate Medical Service Officer (200), Compounder (50) and special pay for medical supervision (25)	...		...	2	2	3,420		3,421	
Clerks (30—140)	...		...	7	7	6,048		5,968	
Graduate and Non-Graduate Assistants (30—300)	...		...	19	19	32,802		30,291	
Assistant Masters (30—80)	...		...	2	1	660		720	
Engine Drivers (30—60)	...		...	2	2	1,290		1,266	
Servants, Insect Collector, etc. (11—40)	...		...	19	18	3,889		4,007	
Leave salary	...		...			.....		198	
Probable savings	...		...			-886		.....
Deduct—Emergency deductions from pay	...		...			-173		-2,066	
Total—Voted	...		...			47,500	43,000	43,800	44,848
A-3 (3) Allowances, Honoraria, etc.—									
Travelling allowance	...	Non-voted	..			450		450	
Travelling allowance	...	Voted	...			90		90	
	...		...			5,300		5,050	
House-rent and other allowances	...	Non-voted	..			550		550	
	...	Voted	...			2,010		2,160	
Total	...	Non-voted	..			1,000	1,000	1,000	1,283
	...	Voted	...			7,400	9,000	7,300	8,759
A-3 (4) Scholarships	...	Voted	...			8,600	8,000	8,600	8,574
A-3 (5) Contingencies—									
Contract contingencies	...		...			2,225		2,225	
Non-contract contingencies—									
Service postage and telegrams	...		...			803		755	
Water-supply	...		...			4,900		5,000	
Lighting charges	...		...			3,200		3,370	
Pay of menials	...		...			2,702		2,702	
Office expenses and miscellaneous	...		...			2,800		2,780	
Petty construction and repairs	...		...			1,295		1,295	
Rents, rates and taxes	...		...			410		613	
Other supplies and services—									
Dead-stock	...		...			325		300	
Live-stock	...		...			850		950	
Apparatus and chemicals	...		...			1,650		1,470	
Up-keep of machinery	...		...			760		760	
Cultivation charges	...		...			1,780		1,780	
Boarding charges	...		...			1,200		1,200	
Total—Voted	...		...			24,900	26,000	25,300	28,505
TOTAL									
	...	Non-voted	..			17,400	16,000	16,100	15,716
	...	Voted	...			1,29,300	1,28,000	1,28,000	1,19,826

DETAILED ACCOUNT No. 34A. AGRICULTURE. A.—Agriculture—contd.			Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Account, 1933-34.
			1934-35.	1935-36.				
					Rs.	Rs.	Rs.	Rs.
A-4 AGRICULTURE IN SIND.								
A-4 (1) Pay of Officers —								
Non-voted.								
Chief Agricultural Officer in Sind (2,000—50—2,250)	...	...	1	1	26,610		26,262	
Agricultural Chemist and Soil Physicist (300—50—1,000 plus special pay 100)	...	...	1	1	13,200		13,200	
Probable savings . .	...	...			-5,145		.....
Voted.								
Botanist (300—50—1,000)	...	...	1	1	12,000		11,404	
Assistant to the Chief Agricultural Officer (250—20—750 plus special pay 100)	...	...	1	...	.....		9,480	
Cotton Breeder (250—20—750 plus special pay 50)	...	...	1	1	5,431		5,191	
Agriculturist (250—20—500)	...	...	1	1	4,991		4,751	
Divisional Superintendent of Agriculture (170—10—500)	..	..		1	2,700		.....
Leave salary	...	...			2,781		300	
Deduct—Emergency deductions from pay	from { Non-voted				-165		-1,962	
	{ Voted		...		-108		-1,526	
Total	...	{ Non-voted			31,500	38,000	37,500	37,096
					{ Voted	...	27,800	32,000	29,600	35,203
A-4 (2) Pay of Establishment —								
Graduate and Non-Graduate Assistants (30—300)	...	...	45	45	62,219		63,421	
Mechanical Assistant (130—10—250)	...	...	1	1	1,064		1,560	
Fitters and Engine Drivers (30—90)	...	...	6	6	3,864		4,320	
Clerks, Managers, etc. (30—200)	..	...	16	22	18,692		13,468	
Kamgars (25—1—45)	...	...	24	24	9,314		9,322	
Servants (14—30)	...	...	22	23	4,983		4,968	
Temporary establishment	...	...			15,672		14,668	
Probable savings	...	...			-4,705		-3,000	
Deduct—Emergency deductions from pay	...	...			-864		-4,617	
Six Farms Scheme—								
Managers and Clerks (30—300)	...	...	18	14	20,108		26,773	
Mucadums and Servants (17—35)	...	...	15	15	4,084		4,025	
Deduct—Emergency deductions from pay	...	...			-76		-1,808	
Total ... Voted					1,35,400	1,29,000	1,33,600	1,24,485
Carried over	...	{ Non-voted			34,500	38,000	37,500	37,096
					{ Voted	...	1,63,200	1,61,000	1,63,200	1,59,698

BOMBAY—EXPENDITURE.

245

DETAILED ACCOUNT No. 34A, AGRICULTURE. A.—Agriculture— <i>contd.</i>				Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Account, 1933-34.
				Rs.	Rs.	Rs.	Rs.
A-4 AGRICULTURE IN SIND—<i>contd.</i>							
Brought forward ... { <i>Non-voted</i> ..				31,500	32,000	37,500	37,036
Voted ...				1,63,200	1,61,000	1,63,200	1,53,038
A-4 (3) Allowances, Honoraria, etc. —							
Travelling allowance ... Ordinary ... { <i>Non-voted</i> ..				2,180		2,500	
Voted ...				2,870		23,000	
House-rent and other allowances ... { <i>Non-voted</i> ..				20		800	
Voted ..				2,911		2,380	
<i>Six Farms Scheme—</i>							
Travelling allowance ... Voted ...				1,500		2,796	
House rent and other allowances ... Voted ...				1,319		324	
Total .. { <i>Non-voted</i> ..				2,200	5,000	3,300	7,795
Voted ...				23,600	29,000	23,500	29,623
A-4 (4) Contingencies—							
Contract contingencies ...				784		784	
Non-contract contingencies—							
Rents, rates and taxes ...				3,200		2,052	
Office expenses and miscellaneous ...				6,000		5,300	
Service postage and telegrams ...				3,870		3,500	
Pay of menials ...				3,001		1,966	
Petty construction and repairs ...				13,000		6,000	
Supplies and services—							
Foreign periodicals ...				70		50	
Purchase of dead-stock ...				1,000		1,000	
Up-keep of machinery ...				1,300		1,300	
Cultivation charges ...				50,000		26,200	
Purchase and up-keep of live-stock ...				6,450		6,450	
Allowance to Medical Officer, Sakrand ...				204		204	
Agricultural experiments ...				5,500		3,800	
Equipment Fruit Farm ...				1,000		3,000	
Demonstrations, agricultural shows and exhibitions.				8,000		7,000	
Rice breeding investigations ...				1,100		940	
Sub-stations ...				200		300	
Material and wages ...				36,021		36,104	
Other supplies and services ...				2,500		500	
Customs duty on imported stores ...				300		450	
Total—Contingencies—carried over ...				1,23,600	1,14,000	1,06,900	
Carried over ... { <i>Non-voted</i> ..				36,700	43,000	40,800	40,894
Voted ...				1,91,300	1,90,000	1,91,700	1,89,311

DETAILED ACCOUNT No. 34A. AGRICULTURE. A.—Agriculture— <i>contd.</i>		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		Rs.	Rs.	Rs.	Rs.
A-4 Agriculture in Sind—<i>contd.</i>					
Brought forward	{ Non-voted ..	36,700	43,000	40,800	40,894
	{ Voted ..	1,91,800	1,90,000	1,91,700	1,89,311
A-4 (4) Contingencies—	Brought forward ..	1,23,600	1,14,000	1,03,900	
Six Farms Scheme—					
Contingencies—					
Non-contract contingencies—					
Rents, rates and taxes. . . . .	..	8,200		8,550	
Petty construction and repairs ..	..	1,250		1,300	
Office expenses and miscellaneous...	..	890		1,000	
Service postage and telegrams ..	..	330		350	
Supplies and services—					
Purchase of dead stock ..	..	500		500	
Upkeep and running of machinery ..	..	650		500	
Cultivation charges ..	..	12,050	41,000	19,000	
Purchase and upkeep of live stock ..	..	2,260		3,350	
Apparatus and chemicals ..	..	70		300	
Capital expenditure—					
Jungle clearing, etc. ..	..	2,000		3,000	
Construction of drains ..	..	.....		700	
Dead stock ..	..	.....		2,250	
Live stock ..	..	.....		200	
Reserve with the Chief Agricultural Officer ..	..	.....		300	
Total—Voted ..		1,51,800	1,55,000	1,48,200	1,60,738
A-4 (5) Grants-in-aid, Contributions and Donations—					
Development of propaganda work through agricultural associations, etc. ... Voted ..	..	4,500	4,000	5,000	3,638
A-4 (6) Establishment charges payable to other Governments, Departments, etc.—					
Moiety of pay of the Joint Mechanical Engineer ..	.. Voted ..	.....	7,000	7,600	.....
TOTAL .. { Non-voted ..		36,700	43,000	40,800	40,894
{ Voted ..		3,48,100	3,56,000	3,52,500	3,58,687

BOMBAY—EXPENDITURE.

247

DETAILED ACCOUNT No. 84A. AGRICULTURE. A.—Agriculture— <i>contd.</i>				Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				Rs.	Rs.	Rs.	Rs.
A-5 Cotton Operations subsidised by the Indian Central Cotton Committee.							
(a) <i>Presidency</i>							
A-5 (a) (1) Pay of Officers—							
Cotton Superintendents and Breeders etc.	...		...	9,949		5,763	
Deduct—Emergency deductions from pay	...		...	- 49		- 463	
Total	...		...	9,900	9,000	8,800	15,671
A-5 (a) (2) Pay of Establishment—							
Temporary establishment	...		...	34,606		36,168	
Deduct—Emergency deductions from pay	...		...	- 106		- 1,188	
Total	...		...	34,500	44,000	35,000	41,672
A-5 (a) (3) Allowances, Honoraria, etc.—							
Travelling allowance	...		...	6,900		5,975	
House-rent and other allowances	...		...	.....		725	
Total	...		...	6,900	15,000	6,700	6,991
A-5 (a) (4) Contingencies				52,600	60,000	55,900	66,331
Total—Presidency	...		...	1,08,900	1,28,000	1,05,900	1,30,715
(b) <i>Sind.</i>							
Sind Cotton Seed Distribution, Extension and Physiological Research Schemes.							
A-5 (b) (1) Pay of Officers—							
Cotton Physiologist	...		...	9,335		.. ..
Deduct—Emergency deductions from pay	...		...	- 35		.. ..
Total	...		...	9,300	8,000	.....	6,206
A-5 (b) (2) Pay of Establishment—							
Temporary establishment	...		...	50,252		55,286	
Deduct—Emergency deductions from pay	...		...	- 152		- 2,186	
Total	...		...	50,100	43,000	53,100	33,027
A-5 (b) (3) Allowances, Honoraria, etc.—							
Travelling allowance	...		...	13,000		12,800	
House-rent allowance	...		...	.....		100	
Total	...		...	13,000	11,000	12,900	8,095
A-5 (b) (4) Contingencies				16,800	15,000	17,500	14,600
Total—Sind	...		...	89,200	77,000	88,500	61,923
GRAND TOTAL				1,93,100	2,05,000	1,89,400	1,92,643
A-5 (5) Establishment charges recoverable from other Governments, Departments, etc.—							
Deduct—Amount transferred from Deposits of grants from the Indian Central Cotton Committee	...		...	- 1,93,100	- 2,05,000	- 1,89,400	- 1,92,643
Total—Voted	...		...	.....	.....	.....	.....

DETAILED ACCOUNT No. 34-A. AGRICULTURE. A.—Agriculture— <i>contd.</i>	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35	1935-36.				
			Rs.	Rs.	Rs.	Rs.
A-5.—SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.						
(a) Sugarcane Research Scheme.						
A-6 (a) (1).—Pay of Officers—						
Principal Agricultural Officer (320—40—1,200) ...	1	1	9,766		9,320	
Soil Physicist (320—40—1,200) ...	1	1	6,098		5,618	
Crop Physiologist (320—40—1,200) ...	1	1	6,074		5,594	
Leave salary ...			550		.....
<i>Deduct—Emergency deductions from pay</i> ...			— 88		— 1,082	
Total ...			22,400	20,000	19,500	18,105
A-6 (a) (2).—Pay of Establishment—						
Graduate and Non-Graduate Assistants (30—300) ..	12	12	15,580		14,694	
Clerk and Laboratory Assistant (30—140) ...	4	4	8,220		8,156	
Engine driver (60) ...	1	1	720		720	
Servants (18—20) ...	11	11	2,448		2,448	
Leave salary ...			550		500	
<i>Deduct—Emergency deductions from pay</i> ...			— 68		— 618	
Total ..			22,400	22,000	20,700	18,894
A-6 (a) (3).—Allowances, Honoraria, etc.—						
Travelling allowance ...			4,200	4,000	3,500	4,211
A-6 (a) (4).—Contingencies ...			86,600	42,000	33,100	87,664
Total (a) .			85,700	88,000	76,800	78,974
(i) Experimental consignment of <i>Non-Voted</i> ..			.....	.....	.....	368
Mangoes to England ... <i>Voted</i> ..			..	..	..	2,595
(c) Economic Enquiry Scheme.						
(i) Presidency Proper.						
A-6 (c) (i) (1) Pay of Officers—						
Economic Enquiry Officer (200) ..	1	1	2,100		2,400	
<i>Deduct—Emergency deductions from pay</i> ..			..		— 100	
Total .			2,100	2,000	2,800	
A-6 (c) (i) (2) Pay of Establishment—						
Temporary establishment ..			13,700		13,700	
<i>Deduct—Emergency deductions from pay</i> ...			..		— 200	
Total .			13,700	14,000	13,500	
A-6 (c) (i) (3) Allowances, Honoraria, etc.—						
Travelling allowance ..			3,400	3,000	3,400	
A-6 (c) (i) (4) Contingencies ..			1,000	1,000	1,000	
Total, Presidency ...			20,500	20,000	20,200	22,096
(ii) Sind.						
A-6 (c) (ii) (1) Pay of Establishment—						
Temporary establishment ...			3,400		3,810	
<i>Deduct—Emergency deductions from pay</i> ...			.....		— 10	
Total ...			3,400	3,000	3,800	
A-6 (c) (ii) (2) Allowances, Honoraria, etc.—						
Travelling allowance ...			700	1,000	700	
A-6 (c) (ii) (3) Contingencies ...			500	1,000	700	
Total, Sind ...			4,600	5,000	4,700	
Total—Carried over ... <i>Non-voted</i> ...			.....	.....	.....	368
<i>Voted</i> ...			1,10,800	1,18,000	1,01,700	1,08,565

DETAILED ACCOUNT No. 241. AGRICULTURE. A.—Agriculture—contd.		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		1934-35.	1935-36.				
A-6.—SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				l	Rs.	Rs.	Rs.
Brought forward ..	{ Non-voted ..			....	...	...	368
	{ Voted ..			1,10,000	1,13,000	1,01,700	1,03,505
(d) Dry Farming Research Scheme.							
A-6 (d) (1) Pay of Officers—							
Chief Investigator and Assistant (320—40—1,200) 1	2	2		13,102		12,106	
(200—15—600) ...				—52		—606	
Deduct—Emergency deductions from pay							
Total ..				13,100	12,000	11,500	
A-6 (d) (2) Pay of Establishment—							
Temporary establishment ..				16,749		15,511	
Deduct—Emergency deductions from pay				—49		—641	
Total ...				16,700	14,000	14,900	39,851
A-6 (d) (3) Allowances, Honoraria, etc.—							
Travelling allowance ...				1,700	4,000	4,200	
A-6 (d) (4) Contingencies ...							
				11,100	13,000	10,500	
Total (d) ..				45,600	43,000	41,100	
(e) Cold Storage Research Scheme.							
A-6 (e) (1) Pay of Establishment—							
... ..				9,728		8,198	
Deduct—Emergency deductions from pay				—28		—298	
Total ...				8,700	8,000	7,900	
A-6 (e) (2) Allowances, Honoraria, etc.—							
Travelling allowance ...				1,000	1,000	1,000	37,585
A-6 (e) (3) Contingencies ...							
				7,300	8,000	6,400	
Total (e) ...				17,000	17,000	15,300	
(f) Investigation into the Virus Diseases of Plants							
... ..				...	.....	.. ..	5,889
Total, All Schemes ...	{ Non-voted ..			1,73,100	1,73,000	1,58,100	368
	{ Voted ..						1,86,890
A-6 (g) Establishment charges recoverable from other Governments, Departments, etc.—							
Deduct—Amounts transferred from deposits of grants from the Imperial Council of Agricultural Research—							
(a) Sugarcane Research Scheme ...				—62,400	—65,000	—57,200	—40,807
(b) Experimental Consignment of { Non-voted ...				.....	.....	.....	—368
Mangoes ... { Voted ...				.....	.....	.....	—2,595
(c) Economic Enquiry Scheme { Presidency ...				—20,500	—20,000	—20,200	
{ Sind ...				—4,600	—5,000	—4,700	—18,747
(d) Dry Farming Research Scheme ...				—31,900	—30,000	—27,600	—5,669
(e) Cold Storage Research Scheme ...				—17,000	—17,000	—15,900	—16,000
(f) Investigation into Virus Diseases of Plants ...				.....	.....	.....	—2,552
Total ...	{ Non-voted ...			.....	.. ..	.....	—368
	{ Voted ...			—1,86,400	—1,87,000	—1,25,000	—86,870
Grand Total ... Voted ...				87,000	86,000	83,100	1,00,020

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 34B. AGRICULTURE. B.—Veterinary Charges.		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1930-31.
		1934-35.	1935-36.				
SUMMARY.				Rs.	Rs.	Rs.	Rs.
B-1. SUPERINTENDENCE	Non-voted ..			40,400	29,000	27,400	34,313
	Voted ..			81,600	79,000	91,200	80,976
	Non-voted ..			600	1,000	600	593
B-2. VETERINARY INSTRUCTION	Voted ..			63,200	62,000	59,600	59,471
B-3. HOSPITALS AND DISPENSARIES	Voted ..			58,500	42,000	43,600	45,022
B-4. PRIZES	Voted ..			.....	.. ..	.....	.. ..
B-5. SUBORDINATE VETERINARY ESTABLISHMENTS	Voted ..			2,35,700	2,26,000	2,23,200	2,18,349
B-6. ESTABLISHMENT CHARGES RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.—							
Deduct—CONTRIBUTION FROM THE GOVERNMENT OF INDIA ON ACCOUNT OF WORK IN CONNECTION WITH THE LIVESTOCK IMPROVEMENT ACT—							
PRESIDENCY ..	Voted ..			-17,400	-17,000	-17,200	-14,716
	Non-voted ..			-300	.. ..	.. ..	-300
SIND ..	Voted ..			-300	-1,000	-600	-300
B-7. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	Voted ..			300	.....	300	175
TOTAL ..				4,65,900	4,21,000	4,30,100	4,21,530
	Non-voted ..			40,700	30,000	28,000	31,606
	Voted ..			4,25,200	3,91,000	4,02,100	3,89,924
DETAILS.							
B-1.—SUPERINTENDENCE.							
(a) Presidency Proper.							
B-1 (a) (1) Pay of Officers—							
Director of Veterinary Services (350—50—1,500) + (S. P. 150) ..	Non-voted ..	1	1	19,802		19,802	
Deputy Director of Veterinary Services (170—10—250—15—400—20—500) ..	Voted ..	1	1	3,606		3,012	
Leave salary ..	Voted ..			520		.. ..
Deduct—Emergency deductions from pay.	Non-voted ..			-102		-1,202	
	Voted ..			-26		-112	
Total ..	Non-voted ..			19,700	19,000	18,600	17,403
	Voted ..			4,100	5,000	2,900	8,010
B-1 (a) (2) Pay of Establishment—							
Clerks and Daftarband (23—200) ..		12	12	11,908		11,601	
Servants (18—20) ..		6	6	1,332		1,332	
Leave salary ..				312		312	
Deduct—Emergency deductions from pay ..				-47		-545	
Total—Voted ..				13,500	13,000	12,700	13,401
B-1 (a) (3) Allowances, Honoraria, etc.—							
Travelling allowance .. Non-voted ..	Ordinary ..			2,300		2,400	
	Fixed ..			.....		300	
Travelling allowance .. Voted ..	Ordinary ..			1,510		1,510	
	Non-voted ..			300		300	
House-rent and other allowances ..	Voted ..			90		90	
Total ..	Non-voted ..			2,600	3,000	3,000	5,114
	Voted ..			1,800	2,000	1,600	2,052
Carried over ..	Non-voted ..			22,300	22,000	21,600	22,517
	Voted ..			19,200	20,000	17,200	23,468

DETAILED ACCOUNT No. 34B. AGRICULTURE. B.—Veterinary Charges—continued.		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1931-35.	Accounts, 1933-34.
		1934-35.	1935-36.				
B-1—SUPERINTENDENCE—continued.				R.	R.	R.	R.
(a) Presidency Proper—continued.							
Brought forward	{ Non-voted ...			22,300	22,000	21,600	22,517
	{ Voted ...			19,200	20,000	17,200	23,463
B-1 (a) (4) Contingencies—							
Contract contingencies	...			600		4,600	
Non-contract contingencies	...			300		800	
Service postage and telegrams	...			2,000		2,000	
Supplies and services—	...						
Purchase of sera and vaccine	...			40,000		10,000	
Total—Voted	...			46,900	10,000	46,900	43,384
TOTAL (a)	{ Non-voted ...			22,300	22,000	21,600	22,517
	{ Voted ...			66,100	60,000	64,100	66,847
(b) SIND.							
B-1 (b) (1) Pay of Officers—							
Superintendent (350—50—1,500)	{ Non-voted ...	1	1	16,769		16,171	
	{ Voted ...			..		3,200	
Probable savings	{ Non-voted ...			..		- 9,585	
Deduct—Emergency deductions from pay	{ Non-voted ...			- 89		- 986	
	{ Voted ...			..		- 200	
Total	{ Non-voted ...			16,700	6,000	5,600	8,843
	{ Voted ...			.....	8,000	3,000	2,673
B-1 (b) (2) Pay of Establishment—							
Clerks (80—200)	...	4	4	5,495		5,494	
Servants (17—18)	...	4	4	828		828	
Deduct—Emergency deductions from pay	...			- 23		- 222	
Total—Voted	...			6,300	6,000	6,100	6,024
B-1 (b) (3) Allowances, Honoraria, etc.—							
Travelling allowance	{ Non-voted ...			300		150	
	{ Ordinary ..			1,400		950	
Travelling allowance	{ Ordinary ...			700		1,800	
	{ Fixed ...			.....		177	
House-rent and other allowances	{ Non-voted ...			500		.....
	{ Voted ...			600		823	
Total	{ Non-voted ...			2,200	1,000	1,700	2,953
	{ Voted ...			1,300	3,000	2,300	2,445
B-1 (b) (4) Contingencies—							
Contract contingencies	...			1,100		1,800	
Non-contract contingencies	...			300		300	
Rents, rates and taxes	...			265		1,370	
Service postage and telegrams	...			600		550	
Pay of menials	...			585		360	
Supplies and services—	...						
Purchase of sera and vaccine	...			5,000		12,000	
Other supplies	...			450		120	
Total—Voted	...			8,200	8,000	16,000	3,551
B-1 (b) (5) Establishment charges recoverable from other Government, Departments, etc.—							
Deduct—Amount recoverable from	{ Non-voted ...			- 800	.....	- 800	.....
Ajmer-Merwara.	{ Voted ...			- 800	- 1,000	- 800	- 584
TOTAL (b)	{ Non-voted ...			18,100	7,000	5,800	11,796
	{ Voted ...			15,500	19,000	27,100	14,109
TOTAL—SUPERINTENDENCE	{ Non-voted ...			40,400	29,000	27,400	34,313
	{ Voted ...			81,600	79,000	91,200	80,956

DETAILED ACCOUNT No. 34-B. AGRICULTURE. B.—Veterinary Charges— <i>contd.</i>	Strength.		Budget Estimate. 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
B-2—VETERINARY INSTRUCTION.			Rs.	Rs.	Rs.	Rs.
Veterinary College, Bombay.						
B-2 (1) Pay of Officers—						
Principal (320—40—1,200 <i>plus</i> Rs. 150 special pay) ...	1	1	12,594		12,070	
Professors and Assistant Professors (250—25—750) ...	4	4	20,888		19,182	
Probable savings ...			- 450		- 3,525	
<i>Deduct—Emergency deductions from pay</i> ...			- 192		- 1,527	
Total ... Voted ...			32,400	29,000	26,200	26,405
B-2 (2) Pay of Establishment—						
Instructor and Lecturer (150—5—200) ...	1	1	2,400		2,400	
Clerks (60—160) ...	4	4	5,980		5,827	
Hospital Surgeon and Compounder 1 (150—5—200) and 1 (80) ...	2	2	3,088		3,028	
Servants (20—60) ...	13	13	3,791		3,804	
Temporary establishment ...			2,400		2,400	
<i>Deduct—Emergency deductions from pay</i> ...			- 59		- 759	
Total ... Voted ...			17,600	16,000	16,700	16,464
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowances ..Ordinary ... Voted ...			100		.....
Non-voted ...			600		600	
Examination fees, etc. ... Voted ...			.....		638	
House-rent and other allowances ... Voted ...			5,380		4,412	
Fees for medical supervision ... Voted ...			600		000	
Probable savings ... Voted ...			- 1,080		...	
Total ... { Non-voted ... Voted ... }			600	1,000	600	593
			5,000	6,000	5,700	5,913
B-2 (4) Contingencies—						
Contract contingencies ...			2,650		2,595	
Non-contract contingencies ...			1,835		2,250	
Rents, rates and taxes ...			103		283	
Service postage and telegrams ...			140		140	
Pay of menials ...			1,872		1,932	
Total Voted ...			6,600	7,000	7,200	6,276
B-2 (5) Scholarships ...			3,238		2,780	
Additional aid to students ...			1,962		1,020	
Total...Voted ...			5,200	4,000	3,800	4,413
TOTAL ... { Non-voted ... Voted ... }			600	1,000	600	593
			66,800	62,000	59,600	59,471

BOMBAY—EXPENDITURE.

253

DETAILED ACCOUNT No. 34-B. AGRICULTURE. B.—Veterinary Charges— <i>contd.</i>	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
B-3 HOSPITALS AND DISPENSARIES.			Rs.	Rs.	Rs.	Rs.
(a) Establishment under the Glanders and Farcy Act.						
BOMBAY.						
B-3 (a) (1) Pay of Officers—						
Deputy Superintendent (250—10—350) ...	1	1	3,213		3,213	
Deduct—Emergency deductions from pay ...			- 13		- 113	
Total ...			3,300	3,000	3,100	2,942
B-3 (a) (2) Pay of Establishment—						
Inspectors (50—150) ...	8	8	10,906		11,016	
Servants (17½—20) ...	9	9	2,130		2,130	
Leave salary ...			.....		100	
Probable savings ...			- 200		.....
Deduct—Emergency deductions from pay ...			- 36		- 546	
Total ...			12,500	12,000	12,700	12,408
B-3 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ...			2,760		2,731	
House-rent and other allowances ...			540		369	
Total ...			3,300	3,000	3,100	3,210
B-3 (a) (4) Contingencies—						
Telephone charges ...			250		200	
Contract contingencies ...			669		669	
Non-contract contingencies ...			700		850	
Rents, rates and taxes ...			510		510	
Service postage and telegrams ...			140		140	
Pay of menials ...			1,031		1,031	
Total ...			3,800	3,000	3,400	3,168
Total B-3 (a) ...			22,700	21,000	22,300	21,728
B-3 (b) Grants-in-aid, Contributions and Donations, etc.—						
Grants to veterinary hospi- { Presidency ...			25,522		11,022	
tals and dispensaries ... { Sind ...			10,278		10,278	
Total ...			35,800	21,000	21,300	21,294
TOTAL—Voted ...			58,500	42,000	43,600	43,022

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 34-B. AGRICULTURE. B—Veterinary Charges— <i>concl.</i>	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
			Rs.	Rs.	Rs.	Rs.
B-5—SUBORDINATE VETERINARY ESTABLISHMENT.						
B-5 (a) PRESIDENCY PROPER.						
B-5 (a) (1) Pay of Establishment—						
Veterinary Inspectors and Assistant Surgeons (<i>plus</i> special pay and charge allowance) (50-225)	126	126	1,74,231		1,72,456	
Servants (15-18)	3	3	576		540	
Probable savings			-5,000		-4,000	
<i>Deduct</i> —Emergency deductions from pay			-710		-8,596	
Total ...			1,69,100	1,59,000	1,60,400	1,54,916
B-5 (a) (2) Allowances, Honoraria, etc.—						
Travelling allowance ... Ordinary			24,000		22,000	
House-rent and other allowances ..			2,600		2,500	
Total ...			26,600	27,800	24,500	24,088
B-5 (a) (3) Contingencies—						
Rents, rates and taxes			200	200	200	362
TOTAL—Presidency ...			1,95,900	1,87,000	1,85,100	1,79,361
B-5 (b) SIND.						
B-5 (b) (1) Pay of Establishment—						
Veterinary Inspector and Assistant Surgeons (<i>plus</i> special pay) (75—235)	22	22	34,645		36,487	
Servants (17)	2	1	201		408	
<i>Deduct</i> —Emergency deductions from pay			-119		-1,845	
Total ..			34,700	34,000	35,000	35,450
B-5 (b) (2) Allowances, Honoraria, etc.—						
Travelling allowance ... Ordinary			4,000		4,000	
House-rent and other allowances ..			700		600	
Total ...			4,700	4,600	4,600	2,998
B-5 (b) (3) Contingencies—						
Non-contract contingencies			124		160	
Rents, rates and taxes			216		240	
Service postage and telegrams			60		100	
Total ...			400	400	500	540
TOTAL—Sind ..			39,800	39,000	40,100	38,988
Total—Subordinate Veterinary Establishment—Voted ...			2,35,700	2,26,000	2,25,200	2,18,849

DETAILED ACCOUNT No. 34-B. AGRICULTURE. B—Veterinary Charges— <i>contd.</i>	Strength		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.	Accounts, 1933-34.
	1934-35.	1935-36.				
B-7 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.			R.	R.	R.	R.
Veterinary Investigation Officer for the Presidency and his staff.						
B-7 (1) Pay of Officers—						
Investigation Officer (400—25—500) .	1	1	5,622		5,321	
Deduct—Emergency deductions from pay			—22		—221	
Total ..			5,600	5,100	5,100	4,733
B-7 (2) Pay of Establishment—						
Clerk (55) and servant (17½) .	2	2	901		880	
Deduct—Emergency deductions from pay			—1		—30	
Total			900	800	800	810
B-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance . . . . .	...	...	2,952		3,800	
House-rent and other allowances . . . . .	...	...	13		100	
Total .			3,000	3,100	3,400	3,107
B-7 (4) Contingencies			800	1,000	1,000	646
TOTAL ..			10,300	10,000	10,300	9,206
B-7 (5) Establishment Charges recoverable from Other Governments, Departments, etc.—						
Deduct—Amount transferred from Deposits of grants from the Imperial Council of Agricultural Research			—10,000	—10,000	—10,000	—9,121
TOTAL—Voted ...			300	...	300	175

DETAILED ACCOUNT No. 34-C. AGRICULTURE. C.—Co-operative Credit.	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
			Rs.	Rs.	Rs.	Rs.
C.—CO-OPERATIVE CREDIT.						
C-(1) Pay of Officers—						
Registrar (Rs. 1,425 for 8 and Rs. 1,500 for 4 months plus special pay Rs. 150 and overseas pay Rs. 300 p.m.) ... Non-voted.	1	1	22,794		21,487	
Deputy Registrar and Assistant Registrars 1 (700—50—850), 3 (300—50—750) 1 (250—20—750), 1 (170—10—250—15—400—20—500), (plus special pay 250) ... Voted ...	6	6	49,100		52,787	
Assistant Deputy Registrar (200—10—300) (plus special pay 50) ... Voted ...	1	1	4,200		4,200	
Special Auditors 2 (300—50—750), 1 (250—20—750), 1 (170—10—250—15—400—20—500) ... Voted ...	4	4	27,813		27,408	
Probable savings ... Voted ...			-4,675		-4,800	
Deduct—Emergency deductions from pay. ... Non-voted ...			-94		-1,087	
			-328		-4,245	
Total ... { Non-voted ...			22,700	20,000	20,400	19,297
			76,100	79,000	75,300	77,754
C-(2) Pay of Establishment—						
Auditors (150—300) ...	35	35	86,298		86,122	
Agricultural Organizers (120—300) ...	9	9	20,570		20,545	
Clerks (30—300) ...	135	139	1,54,515		1,49,325	
Weaving Staff (30—200) ...	2	2	8,000		8,360	
Servants, etc. (15—29) ...	115	116	23,592		23,412	
Temporary establishment ...			55,505		44,600	
Probable savings ...			-10,000		-3,000	
Deduct—Emergency deductions from pay ...			-1,080		-13,064	
Total ... Voted ...			3,32,400	3,15,000	3,11,300	2,97,972
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance ... Ordinary ... Non-voted ...			4,000		3,800	
Travelling allowance ... Ordinary ... Voted ...			1,05,000		1,03,000	
House-rent and other allowances ... { Non-voted ...			300		300	
			9,000		8,000	
Total ... { Non-voted ...			4,300	6,000	4,100	6,235
			1,14,000	1,13,000	1,11,000	1,11,769
C-(4) Contingencies—						
Rents, rates and taxes ...			17,800		18,500	
Service postage and telegrams ...			19,000		15,000	
Other non-contract contingencies ...			11,000		12,000	
Total—Voted ...			47,800	45,000	45,500	42,460
C-(5) Grants-in-aid, etc.—						
Subsidy to the Provincial Co-operative Institute ...			18,000		18,000	
Grants to Cotton Sale and Cattle Insurance Societies ...			400		700	
Grants to backward societies ...			1,600		1,650	
Grants to supervising unions ...			35,000		45,050	
Total—Voted ...			55,000	55,000	65,400	40,002
TOTAL ...			6,52,300	6,33,000	6,38,000	5,95,489
Non-voted ...			27,000	26,000	24,500	25,532
Voted ...			6,25,300	6,07,000	6,08,500	5,69,957

BOMBAY—EXPENDITURE.

257

DETAILED ACCOUNT No. 84-D. AGRICULTURE. D.—Works.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	Rs.	Rs.	Rs.	Rs.
D (1) Works—Six Farms Scheme, Sind ...	.....	1,000	.....	3,451
D (2) Schemes partly or wholly subsidised by the Imperial Council of Agricultural Research—				
SUGARCANE RESEARCH SCHEME IN THE BOMBAY DECCAN ... ..	.....	.....	.....	4,506
Dry Farming Research Scheme	1,600	6,000	.....	19,331
Deduct—Amount transferred from Deposits of grants from the Imperial Council of Agricultural Research	- 1,600	- 6,000	.....	- 23,837
TOTAL ... Voted ...	.....	1,000	.....	8,481

BOMBAY—EXPENDITURE.

35, INDUSTRIES (Transferred).				Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
					Rs.	Rs.	Rs.	Rs.
A INDUSTRIES	...	VOTED	...	35A	3,79,100	4,27,500	3,70,700	5,49,284
B FISHERIES	...	VOTED	...	35B	15,400	36,800	37,000	1,411
C EXPENDITURE IN ENG- LAND (STOKES)	...	VOTED	...		.....	55,320	..	... ..
D EXCHANGE	...	VOTED	...		... ..	- 86	... ..	7
For rounding	...	Voted	...		+ 500	+ 466	+ 800	...
TOTAL—Voted					3,95,000	5,20,000	4,08,000	3,53,731
DETAILED ACCOUNT No. 35A. A INDUSTRIES.								
SUMMARY.								
A-1 Direction	...	...	...		47,300	31,800	44,800	45,622
A-2 Superintendence	..	...	...		12,100	12,500	11,800	11,481
A-3 Industrial Education	...	...	...		49,700	49,100	49,700	47,770
A-4 Industrial Development	..	...	...		25,600	25,800	23,800	21,823
A-5 Miscellaneous	...	...	...		.....	....	... ..	.....
A-6 Technical Education	...	...	...		2,44,400	2,29,600	2,40,600	2,22,585
A-7 Inspection of Weights and Measures	...	...	...		..	78,700	.....	.....
TOTAL—Voted					3,79,100	4,27,500	3,70,700	3,49,284

DETAILED ACCOUNT No. 35A. A INDUSTRIES.				Strength.		Budget Estimate, 1935-36	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.	
				1934-35.	1935-36					
A-1 DIRECTION.						Rs.	Rs.	Rs.	Rs.	
A-1 (1) Pay of Officers—										
Director of Industries (1,800—40—2,000)				...	1	1	24,000	24,000		
Deduct—Emergency deductions from pay				..			- 100	- 1,200		
Total				..			23,900	10,700	22,800	22,700
A-1 (2) Pay of Establishment—										
Clerks (50—220)				...	10	10	15,823	15,519		
Servants (18—24)				...	5	5	1,242	1,242		
Probable savings				...			- 500	.....	
Deduct—Emergency deductions from pay				...			- 65	- 761		
Total				...			16,500	16,900	16,000	15,829
A-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)				...			1,500	1,500		
Do. (ordinary)				...			1,952	1,452		
House-rent and other allowances				...			48	48		
Total				...			3,500	1,800	3,000	3,752
A-1 (4) Contingencies—										
Non-contract contingencies				...			3,400	3,000		
Total				...			3,400	3,000	3,000	3,341
TOTAL—Voted				...			47,300	31,800	44,800	45,622

BOMBAY—EXPENDITURE.

259

DETAILED ACCOUNT No. 35A. INDUSTRIES— <i>contd.</i>	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35	Budget Estimate, 1934-35.	Account- 1933-34.
	1934-35.	1935-36.				
A-2 SUPERINTENDENCE.			Rs.	Rs.	Rs.	R .
A-2 (2) Pay of Establishment—						
Weaving Assistants (150—200)	2	2	1,200		4,260	
Servants (16—18)	2	2	402		402	
Temporary establishment			3,729		3,717	
<i>Deduct—Emergency deductions from pay</i> ..			- 31		- 379	
Total ..			8,300	8,000	8,000	7,832
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			3,788		3,788	
House-rent and other allowances			12		12	
Total .			3,800	4,500	3,800	3,652
TOTAL—Voted ...			12,100	12,500	11,800	11,484
A-3 INDUSTRIAL EDUCATION.						
A-3 (2) Pay of Establishment—						
Weaving staff (40—60)	6	6	4,320		4,304	
Temporary establishment			25,559		24,785	
Probable savings			- 1,000		.. ..
<i>Deduct—Emergency deductions from pay</i> ..			- 79		- 989	
Total ..			28,800	28,000	28,100	26,903
A-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			900		800	
Honoraria and fees			400		300	
Total .			1,300	1,600	1,100	1,579
A-3 (4) Scholarships—						
Scholarships in Weaving Schools			3,440		3,440	
Scholarships in Electrical Engineering ...			900		900	
Scholarships in Chemistry			3,260		3,260	
Total ...			7,600	7,400	7,600	7,434
A-3 (5) Contingencies—						
Non-contract contingencies			2,500		2,500	
Supplies and services			500		400	
Working charges of weaving schools and demon- strations			9,000		10,000	.
Total ...			12,000	12,100	12,900	11,854
TOTAL—Voted ..			49,700	49,100	49,700	47,770

DETAILED ACCOUNT No. 85A. INDUSTRIES— <i>contd.</i>	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
A-4 INDUSTRIAL DEVELOPMENT.			Rs.	Rs.	Rs.	Rs.
(a) Bombay Government Schemes.						
A-4 (a) (1) Pay of officers—						
Industrial Engineer (800—50—1,000) ...	1	1	12,000		11,864	
Industrial chemist (450—30—570) ...	1	1	5,974		5,610	
<i>Deduct—Emergency deductions from pay</i> ...			-74		-874	
Total ...			17,900	17,700	16,600	13,659
A-4 (a) (2) Pay of Establishment—						
Industrial Chemist (375—400) ...	...	...	...		.....
Temporary establishment ...	...	...	.....		.....
<i>Deduct—Emergency deductions from pay</i> ...	...	...	.....		.....
Total ...			.....	700	.....	2,684
A-4 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ...	...	...	1,800		1,800	
Travelling allowance (ordinary) ...	...	...	1,200		1,200	
Total ...			3,000	4,300	3,000	2,421
A-4 (a) (5) Contingencies—						
Non-contract contingencies ...	...	...	700		700	
Experimental works ...	...	...	3,500		3,000	
Agricultural exhibition ...	...	...	500		500	
Total ...			4,700	3,100	4,200	3,059
Total (a) ...			25,600	25,800	23,500	21,823
(b) Schemes financed by the Government of India.						
A-4 (b) Development of the Hand-loom Industry ...			39,500	17,500	.....	.....
<i>Deduct—Contribution from the Government of India.</i> ...			-39,500	-17,500	.....	.....
Total (b) ...			...	.....	.....	.....
TOTAL A-4—Voted ...			25,600	25,800	23,800	21,823
A-5 MISCELLANEOUS						
Expenditure in connection with Survey of Arts and Crafts ...	...	...	.....	.....	.....	.....
A-6 TECHNICAL EDUCATION.*						
A-6 (1) Pay of Officers—						
Principal (400—25—650) ...	1	1	6,326		6,026	
<i>Deduct—Emergency deductions from pay</i> ...	...	...	-26		-226	
Total—Voted ...			6,300	5,700	5,700	5,401
A-6 (2) Pay of Establishment—						
Teaching staff (20—300) ...	19	19	16,475		16,061	
Clerks (40—80) ...	2	2	1,620		1,560	
Servants (15—16) ...	2	2	372		372	
Leave salary ...	...	...	.....		260	
<i>Deduct—Emergency deductions from pay</i> ...	...	...	-67		-853	
Total—Voted ...			18,400	17,500	17,400	17,292
Carried over ...			24,700	23,200	23,100	22,698

* Provisions for the Ranchhodlal Chhotatal Technical Institute, Ahmedabad, are included here.

BOMBAY—EXPENDITURE.

261

DETAILED ACCOUNT No. 35A. INDUSTRIES—concl'd.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
A-6 TECHNICAL EDUCATION—concl'd.		Rs.	Rs.	Rs.	Rs.
Brought forward ...	...	24,700	23,200	21,100	22,693
A-6 (8) Allowances, Honoraria, etc.—					
House-rent and other allowances ...	...	.....		.....
Total—Voted ...	...	.....	.....	.....	24
A-6 (4) Contingencies—					
Contract contingencies ...	...	5,378		5,878	
Pay of menials (including sweepers) ...	...	2,118		2,175	
Non-contract contingencies ...	...	304		447	
Total—Voted ..	...	7,800	7,800	8,000	7,591
A-6 (5) Grants-in-aid, Contributions, Dona- tions—					
Grants to non-Government Technical Schools (Recurring) ...	...	1,58,100		1,54,200	
Grants to Local Bodies (Recurring) ...	...	23,000		24,000	
Expenditure in connection with the Committee of Direction for Industrial and Technical Schools ...	...	17,029		16,400	
Deduct—Emergency deductions from pay ...	...	- 629		.....
Total—Voted ...	...	1,97,500	1,88,800	1,91,600	1,77,647
A-6 (6) Scholarships—					
Scholarships ...	...	14,000		14,500	
Loss of fees on account of free-studentships and other remissions ...	...	400		400	
Total—Voted ...	...	14,400	14,800	14,900	14,630
TOTAL—Voted ...	...	2,44,400	2,29,600	2,40,600	2,22,585
A-7—INSPECTION OF WEIGHTS AND MEASURES					
A-7 (1) Pay of officers ...	...	.....	700	.....	.....
A-7 (2) Pay of Establishment ...	...	.....	300	.....	.....
A-7 (3) Allowances, Honoraria, etc. ...	...	.....	.....	.....	.....
A-7 (4) Contingencies ...	...	.....	77,700	.....	.....
TOTAL—Voted ...	...	.....	78,700	.....	.....

DETAILED ACCOUNT No. 35B. B-FISHERIES.		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		1934-35.	1935-36.				
B-(1) Pay of Officers—				Rs.	Rs.	Rs.	Rs.
Fisheries Officer (300—15—450) ...	...	1	1	3,816		3,683	
Deduct—Emergency deductions from pay ...	...			- 16		- 158	
Total—Voted ...	...			3,800	3,500	3,500	1,140
B-(2) Pay of Establishment—							
Mechanics, Drivers, Tindals and Boatmen (300—30) ...	...	6	6	3,146		3,122	
Servants (21) ...	...	1	1	252		252	
Temporary establishment ...	...			608		.....
Deduct—Emergency deductions from pay ...	...			- 6		- 74	
Total—Voted ...	...			4,000	2,400	3,300	729
B-(3) Allowances Honoraria, etc.—							
Travelling allowance (Fixed) ...	...			636		800	
Travelling allowance (Ordinary) ...	...			364		400	
Total—Voted ...	...			1,000	900	700	189
B-(4) Contingencies—							
Oyster Culture (a) ...	...			100		100	
Non-contract contingencies ...	...			5,800		28,200	
Total—Voted ...	...			5,400	29,100	28,300	2,171
B-(5) Scholarships							
...	...			1,200	900	1,200	912
TOTAL—Voted ...	...			15,400	36,800	37,000	4,441

* Shown under "37—Miscellaneous Departments—Transferred."
(a) Controlled by the Commissioner in Sind.

37. MISCELLANEOUS DEPARTMENTS—Reserved.		Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Account, 1933-34.
			Rs.	Rs.	Rs.	R
A. LABOUR	...	<i>Non-voted.</i> 37-A	55,200	27,000	11,500	14,041
		VOTED ...	88,400	78,000	72,400	67,855
B. INSPECTOR OF FACTORIES.	...	<i>Non-voted.</i> 37-B	18,200	9,000	9,600	1,569
		VOTED ...	1,08,800	1,08,000	1,08,400	1,00,353
C. INSPECTOR OF STEAM BOILERS.	...	<i>Non-voted.</i> 37-C	500	500	500	450
		VOTED ...	1,33,200	1,27,000	1,35,900	1,16,903
D. INSPECTION OF MOTOR VEHICLES	...	VOTED... 37-D	1,18,300	1,17,000	1,10,800	1,07,276
E. EXAMINATIONS	...	<i>Non-voted.</i> 37-E	4,500	5,000	5,000	3,889
		VOTED ...	11,100	12,000	10,600	10,813
F. MISCELLANEOUS	...	<i>Non-voted.</i> 37-F	1,100	1,500	500	511
		VOTED ..	1,17,000	1,19,000	6,000	6,472
G. EXPENDITURE IN ENGLAND AND OVERSEAS	...	VOTED ...	...	960	...	.....
H. EXCHANGE	...	<i>Non-voted.</i> ...	...	...	...	- 13
		VOTED ..	...	- 2	...	- 32
FOR ROUNDING	...	<i>Non-voted.</i> ...	+ 500	...	- 100	.....
		VOTED ..	- 300	+ 42	+ 400	.....
TOTAL ...			6,46,000	6,05,000	4,71,000	4,46,477
<i>Non-voted.</i>			60,000	43,000	30,000	36,819
VOTED ..			5,86,000	5,62,000	4,41,000	4,09,658

DETAILED ACCOUNT No. 37-A. MISCELLANEOUS DEPARTMENTS—RESERVED A. LABOUR.		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35	Account, 1933-34.
		1934-35.	1935-36.				
A-1. LABOUR.				Rs.	Rs.	Rs.	Rs.
A-1. (1) Pay of Officers—							
Commissioner of Labour (2,150)	...	...	1	25,816		.....
Assistant Commissioners of Labour, Bombay and Labour Officer, Ahmedabad (275—900)	...	3	4	29,105		25,245	
Leave salary	...			3,200		2,460	
Deduct—Emergency deductions from pay	{ Non-voted. Voted ..			- 116 - 105		..... - 1,805	
Total	{ Non-voted. Voted ...			25,700 32,200	.. ... 28,400	..... 26,400	... 23,635
A-1. (2) Pay of Establishment—							
Investigators and Clerks (60—300)	..	21	23	37,248		36,017	
Servants (14—40)	...	7	7	1,902		1,982	
Deduct—Emergency deductions from pay	...			- 150		- 1,549	
Total—Voted	...			39,000	36,600	36,100	34,552
A-1. (3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)	... { Non-voted. Voted ...			2,100 6,000		..... 4,848	
Travelling allowance (ordinary)	...			2,000		2,000	
House-rent and other allowances	..			200		252	
Total	{ Non-voted. Voted ...			2,100 8,200	..... 9,000	..... 7,100	..... 6,749
A-1. (4) Contingencies—							
Non-contract contingencies	...			2,700		2,800	
Other supplies and services	...			500		500	
Total—Voted	...			3,200	4,000	2,800	2,899
A-1. (5) Establishment charges payable to other Governments, Departments, etc.—							
Add—Amount transferred from “22, General Administration” on account of pay and allowances of Commissioner of Labour and Director of Informa- tion (vide page 100)	... Non-voted.			.....	14,000	14,500	14,024
TOTAL—A-1. Carried over	{ Non-voted. Voted ...			27,800 82,600	14,000 78,000	14,500 72,400	14,024 67,835

BOMBAY—EXPENDITURE.

263

DETAILED ACCOUNT No. 97A. MISCELLANEOUS DEPARTMENTS—Reserved. A—Labour—contd.		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		1934-35.	1935-36.				
				Rs.	Rs.	Rs.	Rs.
Brought over ...	{ Non-voted ..			27,800	14,000	11,500	14,024
	{ Voted ...			82,600	78,000	72,400	67,835
A-2 Labour Officer for Settlement of Trade Disputes.							
A-2 (1) Pay of Officers—							
Labour Officer (1,000—100—2,250) ...	...	1	1	25,625			
Deduct—Emergency deductions from pay	...			—125			
Total ... Non-voted ...	...			25,500	12,000	.....	.. ..
A-2 (2) Pay of Establishment—							
Servants (20,24) ... Voted ...	...		2	500	.....	.....	.....
A-2 (3) Allowances, Honoraria, etc.—							
Travelling allowance—Fixed ... Non-voted ...	...			1,900	1,000	... ..	.....
A-2 (4) Contingencies—							
Non-contract contingencies ... Voted ...	...			800	.....	.. ...	.....
TOTAL—A-2 ...	{ Non-voted ...			27,400	13,000	.....	.....
	{ Voted ...			800	.....	.....	.....
GRAND TOTAL ...	...			1,38,600	1,05,000	86,900	81,859
Non-voted ...	...			55,200	27,000	14,500	14,024
Voted ...	...			83,400	78,000	72,400	67,835

DETAILED ACCOUNT No. 37-B 37. MISCELLANEOUS DEPARTMENTS— Reserved. B. Inspector of Factories.		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Account- 1933-34.
		1934-35	1935-36				
B. INSPECTOR OF FACTORIES.				Rs.	Rs.	Rs.	R
B. (1) Pay of Officers—							
Chief Inspector (Rs. 950—50—1,250) ..	Non-voted.	1	1	11,962		6,282	
Inspectors and Assistant Inspectors (250—1,100) ..	Voted ...	6	6	58,395		61,195	
Certifying Surgeons (850) (200—40—450) ..	Voted ..	2	2	9,600		9,600	
Probable savings ..	Voted ...			- 5,250		..	
Deduct—Emergency deductions from pay.	Non-voted ..			- 82		- 562	
	Voted ...			- 245		- 3,753	
Total ...	Non-voted ..			14,900	5,000	5,700	14. 1.
	Voted ...			62,500	67,000	67,400	38,451
B. (2) Pay of Establishment—							
Superintendents and Clerks (25—200) ..		11	11	13,548		13,100	
Servants (15—25) ..		14	14	3,225		3,300	
Leave salary ..				.....		850	
Deduct—Emergency deductions from pay ..				- 53		- 650	
Total ... Voted ..				17,000	16,000	16,100	15,821
B. (3) Allowances, Honoraria, etc.—							
Travelling allowance (Non-voted) ...	Fixed ...			1,700		700	
	Ordinary ..			700		360	
Travelling allowance (Voted) ..	Fixed ..			9,840		9,700	
	Ordinary ..			6,100		6,800	
House-rent and other allowances ..	Non-voted ..			900		375	
	Voted ..			4,697		4,750	
Fees ..	Voted ..			100		150	
Cost of passages granted under the S. C. S. Rules, 1921 ..	Non-voted ..			.. ..		2,525	
Probable savings ..	Voted ..			- 337		.. ..
Total ...	Non-voted ..			3,300	4,000	3,900	3,512
	Voted ..			20,400	22,000	21,400	22,507
B. (4) Contingencies—							
Non-contract contingencies (including fees and rewards to informers) ..				3,300		3,880	
Pay of menials ..				100		120	
Total—Voted ...				3,400	3,000	3,500	3,579
TOTAL ...				1,21,500	1,17,000	1,18,000	1,18,168
	Non-voted ..			18,200	9,000	9,600	17,809
	Voted ...			1,08,300	1,08,000	1,08,400	1,00,859

BOMDAY—EXPENDITURE.

265

DETAILED ACCOUNT No. 37-C. 37. MISCELLANEOUS DEPARTMENTS— Reserved. C. Inspector of Steam Boilers.				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Account, 1933-34.
				1934-35.	1935-36.				
C. INSPECTOR OF STEAM BOILERS.						Rs.	Rs.	Rs.	Rs.
C. (1) Pay of Officers—									
Chief Inspector of Steam Boilers and Smoke Nuisance (1,200—75—1,500) ..	...	...	...	1	1	18,000		18,000	
Inspectors (400—20—600—30—900) ..	...	...	...	9	9	72,195		68,033	
Probable savings ..	...	...	...			— 14,000		....
Deduct—Emergency deductions from pay ..	...	...	...			—395		— 4,033	
Total ... Voted ..	...	...	...			75,800	74,000	77,000	62,023
C. (2) Pay of Establishment—									
Superintendents* and Clerks (60—250) ..	...	...	...	15	15	20,934		20,429	
Servants (16—25) ..	...	...	...	11	11	2,652		2,652	
Leave salary ..	...	...	...			...		500	
Deduct—Emergency deductions from pay ..	...	...	...			—86		— 981	
Total ... Voted ...	...	...	...			23,500	22,000	22,600	21,389
C. (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed) ..	...	...	...			12,173		12,900	
Travelling allowance (ordinary) ..	...	...	...			10,000		10,800	
House-rent and other allowances ..	...	...	...			4,197		5,650	
Fees to Commissioners ..	...	...	...			450		450	
Fees to Examiners { Non-voted ..	...	...	...			500		500	
{ Voted ...	...	...	...			2,980		2,100	
Total { Non-voted ..	...	...	...			500	500	500	469
{ Voted ...	...	...	...			29,800	27,000	31,900	27,149
C. (4) Contingencies—									
Non-contract contingencies ... Voted ..	...	...	...			4,100	4,000	4,400	4,742
TOTAL ...	...	...	...			1,33,700	1,27,500	1,36,400	1,17,372
{ Non-voted ..	...	...	...			500	500	500	469
{ Voted ...	...	...	...			1,33,200	1,27,000	1,35,900	1,16,903

*For numerical strength the Superintendent is counted as a member of the Factory Staff. His pay is divided half and half between the two departments as he is working for both.

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 37-D. 37—MISCELLANEOUS DEPARTMENTS. Reserved. D—Inspection of Motor Vehicles.	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
D—INSPECTION OF MOTOR VEHICLES.			Rs.	Rs.	Rs.	Rs.
(a) Bombay City.						
D-(a)-(1)-Pay of Officers—						
Superintendent of Police (500—50—800 <i>plus</i> Special pay 150) ...	1	1	11,447		11,447	
Deduct—Emergency deductions from pay ...			- 47		- 547	
Total ...			11,400	21,000	10,900	10,783
D-(a)-(2)-Pay of Establishment—						
Non-gazetted executive officers and clerks (50—400) ...	28	28	58,589		56,985	
Temporary establishment ...			150		150	
Deduct—Emergency deductions from pay ...			- 289		- 2,035	
Total ...			58,500	46,000	55,100	53,056
D-(a)-(3)-Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ...			5,700		5,700	
Travelling allowance (ordinary) ...			2,000		2,000	
House-rent and other allowances ...			900		900	
Total ...			8,600	8,000	8,600	8,224
D-(a)-(4)-Contingencies—						
Contract contingencies ...			6,000		5,000	
Non-contract contingencies ...			8,800		8,900	
Total ...			14,800	14,000	13,900	14,730
D-(a)-(5)-Deduct—Receipts retained to meet charges .			- 11,000	- 11,000	- 11,500	- 10,592
TOTAL-(a) -Voted ...			81,800	78,000	76,400	76,201
(b) Presidency Proper.						
D-(b)-(1)-Pay of Establishment—						
Temporary Establishment ...			800	400	400	.....
D-(b)-(2)-Contingencies—						
Non-contract contingencies .			8,400	2,000	.. ..	.....
D-(b)-(3)-Establishment charges payable to Other Governments, Departments, etc.—						
Add—Amount transferred from 26-Police (page 161)			11,700	20,600	22,500	22,897
TOTAL-(b)—Voted ...			20,900	23,000	22,900	22,897
(c) Sind.						
Karachi and Tatta Districts.						
D-(c)-(1)-Pay of Establishment—						
Clerks (30—255) ...	2	5	5,879		1,743	
Servants (18) ...	2	2	432		432	
Deduct—Emergency deductions from pay ...			- 11		- 75	
Total ...			5,800	3,000	2,100	2,951
D-(c)-(2)-Allowances, Honoraria, etc.—						
Travelling allowance ...			920		.. ..
House-rent and other allowances ...			2,080		400	
Total ...			3,000	1,000	400	1,088
D-(c)-(3)-Contingencies—						
Non-contract contingencies ...			1,200	6,000	700	609
Other Districts.						
D-(c)-(4)-Establishment charges payable to Other Governments, Departments, etc.—						
Add—Amount transferred from 26-Police (page 174)			5,800	6,000	7,800	3,580
TOTAL-(c)—Voted ...			15,600	16,000	11,000	8,178
GRAND TOTAL—Voted ...			1,18,800	1,17,000	1,10,800	1,07,276

DETAILED ACCOUNT No. 37-E. 37. MISCELLANEOUS DEPARTMENTS. Reserved. E. Examinations.				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1931-35.	Budget Estimate, 1934-35.	Account, 1933-34.
				1934-35.	1935-36.				
SUMMARY.						Rs.	Rs.	Rs.	Rs.
E-1. CIVIL AND MILITARY EXAMINATIONS COMMITTEE	Non-voted ...					2,000	2,700	2,700	1,533
	Voted ...					3,800	4,000	4,000	3,133
E-2. COMMITTEE FOR DEPARTMENTAL EXAMINATIONS	Non-voted ...					2,000	1,800	1,800	2,135
	Voted ...					3,400	3,500	3,100	3,563
E-3. BOARD OF EXAMINERS FOR GRANTING CERTIFICATES OF COMPETENCY TO ELECTRICAL CONTRACTORS AND WIREMEN	Non-voted ...					500	500	500	321
	Voted ...					3,900	4,500	3,500	4,150
TOTAL						15,600	17,000	15,600	14,835
						4,500	5,000	5,000	3,989
						11,100	12,000	10,600	10,846
E-1. CIVIL AND MILITARY EXAMINATIONS COMMITTEE									
E-1 (1) Pay of Officers—									
Secretary (special pay 100)	...	...	...	1	1	1,205	.....	1,160	
Deduct—Emergency deductions from pay	...	...	...			—5	.....	—60	
Total ... Voted	...	...	...			1,200	1,100	1,100	1,185
E-1 (2) Pay of Establishment—									
Clerks (special pay 15—25)	...	...	...	2	2	462	.....	482	
Servant (20)	...	...	...	1	1	240	.....	240	
Deduct—Emergency deductions from pay	...	...	...			—2	.....	—22	
Total ... Voted	...	...	...			700	700	700	712
E-1 (3) Allowances, etc.—									
Travelling allowance (ordinary)	...	...	...			400	.....	400	
Fees to members and assessors	Non-voted ...					2,000	.....	2,700	
	Voted ...					1,800	.....	1,600	
Total ... Non-voted	...	...	...			2,000	2,700	2,700	1,533
	Voted ...					1,700	2,000	2,000	1,103
E-1 (4) Contingencies—									
Contract contingencies	...	...	...			80	.....	80	
Non-contract contingencies	...	...	...			120	...	120	
Total ... Voted	...	...	...			200	200	200	183
TOTAL						2,000	2,700	2,700	1,533
						3,800	4,000	4,000	3,133
E-2 (a). COMMITTEE FOR DEPARTMENTAL EXAMINATIONS IN THE PRESIDENCY									
E-2 (a) (1) Allowances and Honoraria, etc.—									
Fees for setting and valuing papers for departmental examinations	Non-voted ...					1,600	1,500	1,500	1,744
	Voted ...					1,800	1,800	1,800	1,986
E-2 (a) (2) Contingencies—									
Contract contingencies	...	...	...			390	.....	390	
Non-contract contingencies	...	...	...			410	.....	310	
Total ... Voted	...	...	...			800	700	700	786
TOTAL—E-2 (a) .. Carried over						1,600	1,500	1,500	1,744
						2,600	2,500	2,500	2,772

DETAILED ACCOUNT No. 37-E. 37. MISCELLANEOUS DEPARTMENTS. Reserved. E. Examinations—contd.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		Rs.	Rs.	Rs.	Rs.
Brought over	{ Non-voted .	1,600	1,500	1,500	1,744
	{ Voted ...	2,600	2,500	2,500	2,772
E-2 (b) Local Committee for Departmental Vernacular Examinations in Sind.					
E-2 (b) (1) Pay of Establishment—					
Clerk (special pay)	...	101			
Deduct—Emergency deductions from pay	...	—1			
TOTAL	...	100	.....	.....	.....
E-2 (b) (2) Allowances, Honoraria, etc.—					
Fees for setting and valuing papers	{ Non-voted .	180		180	
	{ Voted ...	240		240	
Fees to members and assessors	{ Non-voted .	220		170	
	{ Voted .	260		260	
Total	{ Non-voted .	400	300	300	391
	{ Voted ...	500	800	500	592
E-2 (b) (3) Contingencies—					
Non-contract contingencies	...	200	200	100	199
TOTAL E-2 (b)	{ Non-voted .	400	300	300	391
	{ Voted ..	800	1,000	600	791
Grand Total	{ Non-voted	2,000	1,800	1,800	2,135
	{ Voted .	3,400	3,500	3,100	3,563
E-3. BOARD OF EXAMINERS FOR GRANTING CERTIFICATES OF COMPETENCY TO ELECTRICAL CONTRACTORS AND WIREMEN.					
E-3 (1) Pay of Establishment—					
Temporary establishment	...	808		768	
Deduct—Emergency deductions from pay	...	—3		—68	
Total	... Voted ...	800	800	700	914
E-3 (2) Allowances and Honoraria—					
Fees for setting and valuing papers	{ Non-voted .	500	500	500	321
	{ Voted ...	1,700	1,800	1,500	1,803
E-3 (3) Contingencies—					
Non-contract contingencies	... Voted ...	1,400	1,900	1,300	1,433
TOTAL	{ Non-voted .	500	500	500	321
	{ Voted ...	3,900	4,500	3,500	4,150

BOMBAY—EXPENDITURE.

269

DETAILED ACCOUNT No. 87-F. 87.—MISCELLANEOUS DEPARTMENTS. Reserved. F.—Miscellaneous.				Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				1934-35.	1935-36.				
						Rs.	Rs.	Rs.	Rs.
SUMMARY.									
F-1—Commissioner under the	Workmen's Compensation Act	...	{ Non-voted ..			500	500	500	541
			{ Voted ..			6,800	7,000	6,000	6,472
F-2—Government Special Schools	...		{ Non-voted ..			600	1,000	.....	.....
			{ Voted ..			1,10,200	1,12,000	.....	.....
Total	...					1,18,100	1,20,500	6,500	7,013
			{ Non-voted ..			1,100	1,500	500	541
			{ Voted ..			1,17,000	1,19,000	6,000	6,472
F-1—COMMISSIONER UNDER THE WORKMEN'S COMPENSATION ACT.									
F-1 (1) Pay of Establishment—									
Clerks and Bailiffs (45-175)	...	...	...	4	4	5,458		4,927	
Servants (20-24)	...	...	...	2	2	540		540	
Probable savings	...	...	...			- 176		- 247	
Deduct—Emergency deductions from pay	...					- 22		- 220	
Total ... Voted	...					5,800	6,000	5,000	5,445
F-1 (2) Allowances, Honoraria, etc.—									
Travelling allowance (Ordinary)	...		{ Non-voted ..			500		500	
			{ Voted ..			304		304	
House-rent allowance and fees to assessors	Voted	...				96		96	
Total ... { Non-voted ..						500	500	500	541
			{ Voted ..			400	400	400	438
F-1 (3) Contingencies—									
Non-contract contingencies	...	...	Voted	...		600	600	600	589
TOTAL ... { Non-voted ..						500	500	500	541
			{ Voted ..			6,800	7,000	6,000	6,472

DETAILED ACCOUNT No 37F. 37—MISCELLANEOUS DEPARTMENTS. Reserved. F. Miscellaneous—contd.	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
			Rs.	Rs.	Rs.	Rs.
F-2.— GOVERNMENT SPECIAL SCHOOLS.						
REFORMATORY SCHOOL, YERAVDA.						
F-2. (1) Pay of Officers—						
Superintendent (250—650)	1	1	3,614			
Special pay to medical officer for medical charge Non-voted.			603			
Deduct—Emergency deductions from pay { Non-voted. Voted ..			— 3 — 14			
Total ... { Non-voted. Voted ...			600 3,600	1,000 3,800		
F-2. (2) Pay of Establishment—						
Superior Establishment (30-200)	12	12	9,277			
Inferior Establishment (20-50)	16	16	4,480			
Temporary Establishment			160			
Leave salary			312			
Deduct—Emergency deductions from pay			— 29			
Total—Voted			14,200	14,400		
F-2. (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)			360			
Travelling allowance (ordinary)			50			
House-rent and other allowances			600			
Rewards for recapture and service			400			
Total—Voted			1,500	1,800		
F-2. (4) Contingencies—						
Contract contingencies			5,052			
Pay of menials			383			
Non-contract contingencies			150			
Other supplies and services			17,115			
Reserve at the disposal of the Director of Public Instruction ... ..			.....
Total—Voted			22,700	19,500		
F-2. (5) Grants-in-aid, Contributions etc.—						
Grants to Industrial and Reformatory Institutions			67,950			
Maintenance of juvenile female convicts			250			
Total—Voted			68,200	73,000		
TOTAL			1,10,800	1,13,000	(a)	(a)
Non-voted			600	1,000		
Voted			1,10,200	1,12,000	(a)	(a)

(a) Shown under "SI-Education—Reserved."

37.—MISCELLANEOUS DEPARTMENTS (Transferred).	Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		Rs.	Rs.	Rs.	Rs.
A-PRESERVATION AND TRANSLATION OF ANCIENT MANUSCRIPTS VOTED ...		3,000	2,000	2,000	1,500
B-EXAMINATIONS ... { Non-voted ... }	37-B {	.....	2,000	1,500	2,496
... VOTED ...	... }	.....	10,000	8,400	10,562
C-PROVINCIAL STATISTICS ... VOTED ...	37-C	1,200	1,000	1,200	1,160
D-MISCELLANEOUS ... VOTED ...	37-D	70,700	60,000	36,200	14,753
E-CONTRIBUTIONS ... VOTED ...	37-E	.....	.....	23,000	.....
F-INSPECTION OF WEIGHTS AND MEASURES ... VOTED ...	37-F	84,100	.....	.....	.....
For rounding ... { Non-voted ... }	... {	.....	.....	+ 200	.....
... VOTED ...	... }	.....	.....	+ 200	.....
TOTAL ...		1,59,000	75,000	78,000	50,474
<i>Non-voted ...</i>		.....	2,000	2,000	2,496
<i>VOTED ...</i>		1,59,000	73,000	71,000	27,978

DETAILED ACCOUNT No. 37-B. MISCELLANEOUS DEPARTMENTS. (Transferred.) B.—Examinations.		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		1934-35.	1935-36.				
B-1.—ACCOUNTANCY DIPLOMA BOARD.							
B-1 (1) Pay of Officers—							
Secretary 1 (200 S.P. for 7 and 100 for 5 months) ...	Non-voted ...	1				1,900	
Deduct—Emergency deductions from pay ...	Non-voted ...					- 100	
Total—Non-voted ...				.....	2,000	1,800	2,270
B-1 (2) Pay of Establishment—							
Clerk (50) ...	...	1				597	
Servant (23) ...	...	1				161	
Temporary establishment ...	...					70	
Deduct—Emergency deductions from pay ...	...					- 28	
Total ... Voted ...				.....	1,000	800	1,384
B-1 (3) Allowances, Honoraria, etc.—							
House-rent and other allowances ... Voted ...						200	
Examination fees, etc. ... Voted ...		-				1,400	
Total ... { Non-voted ... }	... {			.....	.....	.....	226
... Voted ...	... }			.....	8,000	1,600	8,160
B-1 (4) Contingencies—							
Non-contract contingencies ...	...					655	
Examination charges ...	...					5,045	
Fees to non-official members ...	...					300	
Total ... Voted ...				.....	1,000	6,000	1,018
TOTAL ... { Non-voted ... }	... {			.....	2,000	1,800	2,496
... Voted ...	... }			.....	10,000	8,400	10,562
DETAILED ACCOUNT No. 37-C. 37.—MISCELLANEOUS DEPARTMENTS (Transferred.) C.—Provincial Statistics.							
C.—REGISTRATION OF BIRTHS, DEATHS AND MARRIAGES.							
C-(1) Pay of Officers, etc.—							
Allowance to Marriage Registrar (100) ...	...	1	1	1,160		1,285	
Deduct—Emergency deductions from pay ...	...			- 5		- 60	
Total ...				1,175	975	1,175	1,185
C-(2) Contingencies							
...	...			25	25	25	25
Total—Voted ...				1,200	1,000	1,200	1,160

DETAILED ACCOUNT No 87-D. 37.—MISCELLANEOUS DEPARTMENTS (Transferred). D.—Miscellaneous.		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		1934-35.	1935-36.				
D-1 BACKWARD CLASS OFFICER.				Rs.	Rs.	Rs.	Rs.
D-1 (1) Pay of Officers—							
Assistant Backward Class Officer (300-10-400)	...	1	1	4,016		3,896	
Deduct—Emergency deductions from pay	...			- 16		- 196	
Total	...			4,000	4,000	3,700	2,422
D-1 (2) Pay of Establishment—							
Superintendent, special pay, etc. (100) (10)	...	2	2	1,338		1,297	
Servant	...	..	1	189		.....
Temporary establishment	...	...		3,588		3,795	
Deduct—Emergency deductions from pay	...			- 15		- 192	
Total	...			5,100	5,000	4,900	2,656
D-1 (3) Allowances—							
Travelling allowance (Ordinary)	...	...		3,500	4,000	3,500	3,622
D-1 (4) Contingencies—							
Contract contingencies	...	...		327		327	
Non-contract contingencies	...	...		2,781		2,781	
Pay of menials	...	...		792		792	
Experiments in building sites	...	...		2,000		2,000	
Total	...			5,900	6,000	5,900	3,543
D-1 (5) Scholarships	...	...		7,400	7,000	7,400	2,318
D-1 (6) Grants-in-aid Contributions, etc.—							
Grants to Depressed Classes Hostels	...	...		10,800	11,000	10,800	.....
TOTAL—Voted	...			36,700	37,000	36,200	14,556
D-2 Village Improvement Scheme							
D-2 (1) Grants-in-aid—							
Grant-in-aid to the District Executive Committees—Voted.				34,000	28,000	(a)	200
GRAND TOTAL—Miscellaneous	...			70,700	60,000	36,200	14,756

(a) Figures shown in the summary against R-Contributions.

BOMBAY—EXPENDITURE.

273

DETAILED ACCOUNT No 87-F. MISCELLANEOUS DEPARTMENTS— Transferred. F—Inspection of Weights and Measures.				Strength.		Budget Estimate, 1935-36	Revised Estimate, 1934-35	Budget Estimate, 1934-35.	Accounts, 1933-34
				1934-35	1935-36				
						Rs.	Rs.	Rs.	Rs.
(a) Bombay City									
F-(a) (1) Pay of Officers—									
Warden (800—20—500—25—750)				1	1	6,022			
Assistant Warden (150—10—250—15—400)				1	1	1,810			
Deduct—Emergency deductions from pay						-32			
Total						7,800			
F-(a) (2) Pay of Establishment—									
Inspectors (100—250)				3	3	3,670			
Clerk (50—5/2—95—5—140)				1	1	600			
Manual Assistants (25—50)				5	5	1,705			
Servants (15—19)				6	6	1,125			
Total						7,100			
F-(a) (3) Allowances, Honoraria, etc.—									
Travelling allowance									
{ Fixed						990			
{ Ordinary						3,300			
House-rent and other allowances						410			
Total						4,700			
F-(a) (4) Contingencies—									
Non-contract contingencies						1,600			
Other supplies and services						15,000			
Total						16,600			
TOTAL(a)—Voted						36,200			
(b) Presidency Proper.									
F-(b) (1) Pay of Officers—						.....		
F-(b) (2) Pay of Establishment—									
Inspectors (100—5/2—150)					18	19,820			
Manual Assistants (25—1—40)					18	4,950			
Servants (15—19)					18	2,430			
Total						27,200			
F-(b) (3) Allowances, Honoraria, etc.—									
Travelling allowance									
{ Fixed						4,525			
{ Ordinary						8,100			
House-rent and other allowances						275			
Total						12,900			
F-(b) (4) Contingencies—									
Non contract contingencies						4,050			
Rent, rates and taxes						3,750			
Total						7,800			
TOTAL(b)—Voted						47,900			
GRAND TOTAL—Voted						84,100			

* Shown under "85—Industries—Transferred".

BOMBAY—EXPENDITURE.

CIVIL WORKS—Reserved (a).				Budget Estimate, 1985-86.	Revised Estimate, 1984-85.	Budget Estimate, 1984-85.	Accounts, 1983-84.
				Rs.	Rs.	Rs.	Rs.
Original Works—							
Civil Buildings	...	...	...	49,000	50,000	25,000	24,926
Repairs	...	...	...	1,95,000	1,95,000	1,95,000	2,11,641
Establishment	...	...	...	64,000	78,000	78,000	1,05,537
Other Items—Tools and Plant	...	...	...	3,000	2,000	2,000	6,486
TOTAL				3,11,000	3,25,000	3,00,000	3,48,590
Non-voted				14,000	17,000	17,000	31,208
Voted				2,97,000	3,08,000	2,83,000	3,17,382
41—CIVIL WORKS—Transferred (a).							
Original Works—							
Civil Buildings	...	...	...	7,48,000	4,58,000	3,00,000	2,98,684
Communications	...	...	..	1,35,000	1,23,000	1,67,000	1,41,015
Do. Road Development	...	..	..	17,33,000*	11,05,000	15,70,000	11,46,806
Miscellaneous	...	...	..	22,000	28,000	1,000	2,653
Repairs	...	...	...	39,12,000	39,85,000	39,12,000	40,36,017
Do. Road Development	...	...	...	95,000	47,000	50,000	27,797
Establishment	...	Non-voted	..	3,83,000	4,89,800	1,77,000	5,68,991
		Voted	..	13,21,000	15,96,200	16,02,000	15,99,418
Other Items—Tools and Plant	...	...	...	86,000	73,000	68,000	1,57,052
Grants-in-aid	...	...	..	9,70,000	8,78,000	8,87,000	8,68,425
Suspense	...	...	..	3,000	- 18,000	- 14,000	46,161
Deduct—Cost of English Stores and Establishment.	Stores	...	Voted	- 8,000	- 6,429	- 3,000	- 4,808
	Establishment	Non-voted	..	- 2,89,000	- 2,65,639	- 2,82,000	- 3,13,343
		Voted	..	- 15,000	- 6,688	- 5,000	- 7,430
Loss or gain by exchange.	Establishment	Non-voted	...	.....	- 461	.....	- 397
		Voted	..	.....	- 12	.....	- 11
	Stores	Voted	...	.....	- 11	.....	1
Liabilities under the Workmen's Compensation Act	...	...	...	.....	.....	1,000	.....
Expenditure in England—Stores	...	Voted	...	8,000	6,440	3,000	.....
Lump deduction on account of probable savings on works and repairs	...	...	...	.....	...	.....	...
	For rounding	Non-voted	...	.....	+ 300	.....	...
		Voted	...	.....	- 500	.....	.....
TOTAL				91,54,000	84,87,000	87,43,000	85,67,061
Non-Voted				1,44,000	2,24,000	2,45,000	2,55,251
Voted				90,10,000	82,63,000	84,98,000	83,11,810

(a) Details are available in the Public Works Issue.

* For pro-forma account of the receipts and expenditure of the Petrol Tax Fund, please see "Public Works Budget Estimate under XXX and 41 Civil Works Department."

BOMBAY—EXPENDITURE.

275

42—BOMBAY DEVELOPMENT SCHEME (Reserved).			Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Account, 1933-34
				Rs.	Rs.	Rs.	Rs.
1. Original Works	...	...	42A	82,000	13,600	36,300	14,728
2. Repairs	...	...		2,14,700	2,20,000	2,22,700	2,19,761
3. Establishment	...	...		1,04,600	1,07,000	1,06,600	1,10,131
4. Tools and Plant	...	...		1,500	1,000	1,500	1,527
5. Suspense	...	...		.....	.....	.....	.....
Rounding	...	...		+ 200	.....	- 200	.....
TOTAL	...	...		3,53,000	3,41,000	3,66,900	3,46,750
<i>Non-voted</i>	..	..		7,000	8,000	8,000	9,660
Voted	...	...		3,46,000	3,33,000	3,58,900	3,37,090

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No 42A.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-31.
	Rs.	Rs.	Rs.	Rs.
1. Original Works—				
(a) Land acquisition expenditure including law charges in connection with Suburban Schemes.	8,000	3,000	8,000	
(b) Other works	24,000	10,000	28,300	
Total ...	32,000	13,000	36,300	14,728
2. Repairs—				
(a) Rents and taxes, etc for chawls, etc. ...	1,26,200	1,32,000	1,34,200	
(b) Other repairs expenditure	88,500	88,000	88,500	
TOTAL ...	2,14,700	2,20,000	2,22,700	2,19,764
3. Establishment—				
(1) Revenue establishment of chawls—				
(a) Pay of Officers	4,047		3,814	
(b) Pay of Establishment	57,308		55,577	
(c) Allowances, etc.	10,954		11,336	
(d) Contingencies	2,925		2,300	
<i>Deduct—Emergency deductions from pay</i> ...	<i>—134</i>		<i>—727</i>	
Total, 3 (1) ...	75,100	72,000	72,300	
(2) Public Works establishment—				
Establishment	29,500		35,500	
<i>Deduct—Emergency deductions from pay</i> ...	<i>.....</i>		<i>—1,200</i>	
Total, 3 (2) ...	29,500	35,000	34,300	
TOTAL—Establishment ...	1,04,600	1,07,000	1,06,600	1,10,431

43, FAMINE—(Reserved).	Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		Rs.	Rs.	Rs.	Rs.
43-A, FAMINE RELIEF.					
Statutory Provision for Famine Relief
Expenditure met from Famine Relief Fund	2,000	.....	1,065
Total, 43-A, Famine Relief—Non-voted
Voted	2,000	.....	1,065
43-B, Transfer to Famine Relief Fund—					
Non-voted
GRAND TOTAL	2,000	.....	1,065
Non-voted
Voted	2,000	.....	1,065

45.—SUPERANNUATION ALLOWANCES AND PENSIONS—Reserved	Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
RESERVED		Rs.	Rs.	Rs.	Rs.
A SUPERANNUATION AND RETIRED ALLOWANCES	<i>Non-voted.</i>	1,25,000	1,34,000	1,20,000	1,21,534
...	<i>Voted</i> ...	91,00,000	84,00,000	88,00,000	79,90,891
B COMPASSIONATE ALLOWANCES	<i>Non-voted.</i>	3,000	3,000	3,000	2,525
...	<i>Voted</i> ...	60,000	60,000	60,000	57,711
C GRATUITIES	<i>Non-voted.</i>	.....	1,000	1,000	.. ..
...	<i>Voted</i> ...	93,000	86,000	82,000	73,409
E <i>Covenanted Civil Service Pensions</i>	<i>Non-voted.</i>	1,03,000	1,03,000	1,03,000	1,02,778
F DONATIONS TO SERVICE FUNDS	<i>Voted</i> ...	14,000	14,000	14,000	13,706
G <i>Donations to Provident Funds</i>	<i>Non-voted.</i>	8,000	8,000	10,000	9,497
...	<i>Voted</i> ...	28,000	40,000	14,000	11,736
H EXCHANGE	<i>Non-voted.</i>	...	...	.....	-2,015
...	<i>Voted</i> ...	.....	.....	.....	-199
I EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL	<i>Non-voted.</i>	4,13,000	3,61,000	3,91,000	3,03,036
...	<i>Voted</i> ...	4,48,000	3,48,000	3,54,000	2,56,571
J <i>Deduct—PENSIONARY LIABILITIES OF COMMERCIAL DEPARTMENTS.</i>	<i>Non-voted.</i>	-1,11,000	-1,00,000	-81,000	-72,379
...	<i>Voted</i> ...	-3,85,000	-3,67,000	-3,08,000	-2,90,793
TOTAL ...		98,99,000	91,00,000	95,71,000	85,75,998
Non-voted ...		5,41,000	5,10,000	5,50,000	4,63,966
Voted ...		93,58,000	85,90,000	90,21,000	81,12,032
DETAILED ACCOUNT No. 45 A SUPERANNUATION ALLOWANCES AND PENSIONS B Compassionate Allowances					
B-(1) Compassionate Allowances	<i>Non-voted.</i>	3,000		3,000	
...	<i>Voted</i> ...	12,000		12,000	
B-(2) Miscellaneous Allowances and Rewards		45,000		45,000	
B-(4) Compassionate Fund Allowances		2,000		2,000	
B-(5) Compensation under Workmen's Compensation Act		1,000		1,000	
Total ...	<i>Non-voted.</i>	3,000	3,000	3,000	2,525
...	<i>Voted</i> ...	60,000	60,000	60,000	57,711
DETAILED ACCOUNT No. 45 B C—GRATUITIES					
Gratuities	<i>Non-voted.</i>	.....		1,000	
...	<i>Voted</i> ...	23,000		22,000	
Compassionate Gratuities	<i>Voted</i> ...	2,000		2,000	
Compassionate Fund Gratuities	<i>Voted</i> ...	8,000		8,000	
Write back of expenditure on gratuities to retrenched personnel	<i>Voted</i> ...	60,000		50,000	
Total ...	<i>Non-voted.</i>	.....	1,000	1,000	.....
...	<i>Voted</i> ...	93,000	86,000	82,000	73,409
DETAILED ACCOUNT No. 45 C SUPERANNUATION ALLOWANCES AND PENSIONS I Equated payments of commuted value of Pensions charged to Capital					
I (1) Principal	<i>Non-voted</i> ...	39,000		32,000	
...	<i>Voted</i> ...	4,48,000		3,54,000	
I (2) Interest	<i>Non-voted</i> ...	3,74,000		3,62,000	
Total ...	<i>Non-voted</i> ...	4,13,000	3,61,000	3,94,000	3,03,036
...	<i>Voted</i> ...	4,48,000	3,48,000	3,54,000	2,56,571

DETAILED ACCOUNT No. 45 D J DEDUCT—Pensionary liabilities of Commercial Departments.				Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1931-35.	Accounts, 1933-34.
				Rs.	Rs.	Rs.	Rs.
J-(1) Dapuri Workshop	...	Voted	...	.....	.....	-2,900	
J-(2) Irrigation Departments—							
“ XIII ”	...	{ Non-voted.		-66,000	-55,000	-41,600	}
	...	{ Voted	...	-2,28,600	-2,01,500	-1,64,400	
“ 15 ”	...	{ Non-voted.		-10,900	-10,400	-8,000	
	...	{ Voted	...	-37,900	-37,310	-31,000	
“ 55 ” Other Irrigation	...	{ Non-voted.		-5,300	-7,700	-6,000	
	...	{ Voted	...	-18,500	-29,200	-24,000	
Do. Lloyd Barrage and Canals Construction	...	{ Non-voted.		-28,800	-27,100	-22,200	}
	...	{ Voted	...	-1,00,100	-98,800	-80,400	
For rounding	...	{ Non-voted.		.....	+200	-200	
	...	{ Voted	...	+100	-190	+300	
TOTAL							
	...	{ Non-voted.		-1,11,000	-1,00,000	-81,000	-72,379
	...	{ Voted	...	-3,85,000	-3,67,000	-3,08,000	-2,90,793
45-A.—COMMUTATION OF PENSIONS FINANCED FROM ORDINARY REVENUE—RESERVED							
Amount transferred from the head 60-B—Payments of commuted value of pensions—							
Vide page 302	...	{ Non-voted.		34,000	35,000	28,000	22,517
	...	{ Voted	...	1,19,000	1,28,000	1,05,000	91,888
TOTAL							
	...			1,53,000	1,63,000	1,33,000	1,13,900

BOMBAY—EXPENDITURE.

46.—STATIONERY AND PRINTING. (Partly Reserved and partly Transferred.)	Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1931-35.	Accounts, 1933-34.
		Rs.	Rs.	Rs.	Rs.
A-GOVERNMENT PRESSES—RESERVED, VOTED	46A	6,30,000	6,34,000	6,68,500	6,39,168
B-PRINTING AT PRIVATE PRESSES—RESERVED, VOTED	46B	1,000	1,000	1,000	1,018
C-PURCHASE OF STATIONERY STORES—RESERVED, VOTED	46C	3,44,000	3,92,000	3,49,000	3,37,175
D-STATIONERY SUPPLIED FROM CENTRAL GOVERNMENT STORES TO PROVINCIAL GOVERNMENTS—RESERVED, VOTED ...		500	500	500	273
E-EXPENDITURE IN ENGLAND—STORES—RESERVED, VOTED		1,20,000	41,960	85,000	.....
F-EXCHANGE—RESERVED, VOTED ... ..		.....	- 66	.....	- 85
G-PRINTING WORK DONE AT CENTRAL GOVERNMENT PRESSES FOR PROVINCIAL GOVERNMENTS—RESERVED, VOTED ...		500	500	500	213
A-STATIONERY SUPPLIED TO TRANSFERRED DEPARTMENTS—TRANSFERRED, VOTED		1,40,000	1,45,000	1,60,000	1,35,200
ROUNDING ... ..		.. ..	+ 106	- 500	
TOTAL—Voted		12,36,000	12,15,000	12,64,000	11,12,957
Voted ... { Reserved ... Transferred .		10,96,000 1,40,000	10,70,000 1,45,000	11,04,000 1,60,000	9,77,757 1,35,200
DETAILED ACCOUNT No. 46A. STATIONERY AND PRINTING. A.—Government Presses. (Reserved—Voted.)		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
PROVINCIAL.					
A-1 SUPERINTENDENCE		1,10,800	1,02,000	1,07,300	1,03,140
A-2 GOVERNMENT CENTRAL PRESS		3,56,800	3,62,000	3,63,400	3,47,751
A-3 HIGH COURT PRESS ... ..		.. ..	.. ..	.....	5,581
A-4 ALLEGATION DEPARTMENT PRESS, POONA		2,900	3,000	2,700	2,621
A-5 PRESS OF THE COMMISSIONER IN BOMBAY		75,200	87,000	88,800	84,242
A-6 JAIL PRESS		91,800	1,01,000	1,14,200	1,05,020
TOTAL—Voted		6,37,500	6,55,000	6,75,900	6,48,355
A(7) ESTABLISHMENT CHARGES RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, etc.					
Deduct—Recoveries on account of printing work done for—					
(i) Development Department ... ..		.....		- 25	- 2
(ii) Lloyd Barrage, etc.		- 5,500		- 3,625	- 7,465
(iii) Commercial Departments		- 2,000		- 3,750	- 1,713
Total		- 7,500	- 21,000	- 7,400	- 9,187
NET TOTAL—Voted		6,30,000	6,34,000	6,68,500	6,39,168

BOMBAY—EXPENDITURE.

281

DETAILED ACCOUNT No. 46A. STATIONERY AND PRINTING. A—Government Presses— <i>contd.</i>		Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Account, 1934-35.
		1934-35.	1935-36.				
DETAILS.				Rs.	R.	Rs.	R.
A-GOVERNMENT PRESSES.							
A-1.—Superintendence.							
A-1 (1) Pay of Officers—							
Superintendent (800—60—1,140)	..	1	1	13,167		12,524	
<i>Deduct</i> —Emergency deductions from pay	...			—67		—624	
Total—Voted	..			13,100	-- 12,000	11,900	10,951
A-1. (2) Pay of Establishment—							
Assistant Superintendents, Clerks and Mechanics (30—400)	...	31	31	47,441		46,398	
Servants (11—60)	...	29	29	8,406		8,112	
Temporary Establishment	...			2,660		2,588	
Probable savings	..			—1,000		—300	
<i>Deduct</i> —Emergency deductions from pay	..			—207		—2,398	
Total—Voted	..			57,300	53,000	51,700	51,651
A-1. (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)	...			300		270	
House-rent and other allowances	...			1,900		2,830	
Total—Voted	..			2,200	3,000	3,100	3,731
A-1. (4) Contingencies—							
Contract contingencies	...			18,840		18,810	
Non-contract contingencies	...			15,700		15,100	
Special contingencies	...			1,500		1,500	
Pay of monials	...			2,160		2,160	
Total—Voted	...			38,200	34,000	37,600	34,805
Total, Superintendence	..			1,10,800	1,02,000	1,07,900	1,08,140

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 46A. STATIONERY AND PRINTING. A.—Government Presses— <i>contd.</i>	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
A-2—GOVERNMENT CENTRAL PRESS, BOMBAY.			Rs.	Rs.	Rs.	Rs.
A-2 (1)—Pay of Officers—						
Manager (600—80—900)	1	1	10,142		9,789	
<i>Deduct</i> —Emergency deductions from pay ...			—42		—489	
Total—Voted ...			10,100	9,000	9,300	7,283
A-2 (2) Pay of Establishment—						
Operatives (15—75)	133	135	1,80,865		1,82,831	
Branch supervision (45—400)	12	12	20,609		20,749	
Auxiliaries (20—160)	29	29	11,008		11,591	
Reading branch (30—250)	69	69	53,865		53,922	
Office establishment—						
Superior establishment (60—270)	28	28	35,688		35,199	
Inferior establishment (20—30)	28	28	7,231		7,231	
Temporary establishment			3,250		250	
<i>Deduct</i> —Emergency deductions from pay ...			—1,311		—6,483	
Total—Voted ...			3,12,100	3,03,000	3,05,300	2,97,925
A-2 (3)—Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			100		150	
Overtime allowance			2,000		1,000	
House-rent and Other allowances			10,000		3,450	
Bonus			9,000		10,000	
Total—Voted ...			21,100	17,000	14,600	20,695
A-2 (4) Contingencies—						
Non-contract contingencies			9,806		10,636	9,870
Pay of menials			494		564	.....
Additions to plant and machinery ... ..			.....		.....	205
Total—Voted ...			10,300	11,000	11,200	10,075
A-2 (5) Supplies and Services			16,700	18,000	18,000	16,650
A-2 (6) Stores—Raw Materials			12,500	11,000	14,000	9,256
A-2 (7) Provision for Depreciation ... ..			.....	.....	.....	.....
A-2 (8) Renewals and Replacements			22,000	2,000	3,000	7,488
<i>Less</i> —Amount transferred from the Depreciation Fund			—28,000	—8,000	—11,000	—14,327
Total—Voted ...			—6,000	—6,000	—8,000	—6,839
A-2 (9)—Deduct—English cost of stores			—20,000	—1,000	—1,000	—7,294
TOTAL—Government Central Press—Voted ...			3,56,800	3,62,000	3,63,400	3,47,751

DETAILED ACCOUNT No. 46A. STATIONERY AND PRINTING. A-Government Presses— <i>contd.</i>	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
			Rs.	Rs.	Rs.	Rs.
A-3 HIGH COURT PRESS. (a)						
A-3 (2) Pay of Establishment—						
Operatives (22—80) ... ..	...	...			.....
Leave salary ... ..	...	...			.....
Deduct—Emergency deductions from pay ...	...	...			.....
Total—Voted ...					.....	5,370
A-3 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... Voted ...					.....	171
A-3 (4) Contingencies—						
Contract contingencies ... ..					.....	34
TOTAL—High Court Press—Voted ...					.....	5,581
A-4 ALIENATION DEPARTMENT PRINTING PRESS, POONA.						
A-4 (2) Pay of Establishment—						
Operatives (22—80)	4	4	2,810		2,720	
Deduct—Emergency deductions from pay ...			— 10		— 120	
Total—Voted ...			2,800	3,000	2,600	2,518
A-4 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... Voted ...			.....		.....	44
A-4 (4) Contingencies—						
Non-contract contingencies ... Voted ...			100		100	59
TOTAL—A-4. Alienation Department Printing Press ... Voted ...			2,900	3,000	2,700	2,621
A-5 PRESS OF THE COMMISSIONER IN SIND.						
A-5 (1) Pay of Officers—						
Manager (450—20—650)	1	1	7,832		7,790	
Deduct—Emergency deductions from pay ...			— 32		— 390	
Total—Voted ...			7,800	8,000	7,400	7,377
A-5 (2) Pay of Establishment—						
Operatives (18—75)	49	49	39,689		39,811	
Branch Supervision (45—300)	8	8	3,505		3,349	
Auxiliaries (20—105)	16	16	5,748		6,188	
Reading Branch (30—175)	10	10	6,800		7,603	
Office Establishment—						
Superior Establishment (30—150)	16	16	12,894		14,296	
Inferior Establishment (17—20)	6	6	1,298		1,320	
Leave salary			685		811	
Lump deduction for probable savings ...			— 4,330		— 4,486	
Deduct—Emergency deductions from pay ...			— 84		— 1,192	
Total—Voted ...			66,300	64,000	67,700	63,662
Carried over ...			74,000	72,000	75,100	71,033

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 46A. STATIONERY AND PRINTING. A-Government Presses—contd.	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
			Rs.	Rs.	Rs.	Rs.
A-5 PRESS OF THE COMMISSIONER IN SIND—contd.						
Brought forward ...			74,000	72,000	75,100	71,039
A-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ...			70		30	
Overtime allowance ...			200		250	
House-rent and other allowances ...			3,410		2,500	
Bonus ...			1,520		1,520	
Total—Voted ...			5,200	6,000	4,300	5,093
A-5 (4) Contingencies—						
Non-contract contingencies ...			3,700	3,000	3,500	3,422
A-5 (5) Supplies and Services ...			3,400	4,000	3,500	3,592
A-5 (6) Stores—Raw Materials ...			1,900	2,000	1,900	1,710
A-5 (7) Provision for Depreciation ...			.....		.....	.....
A-5 (8) Renewals and Replacements ...			14,167		.....	724
Less—Amount transferred from the Depreciation Fund ...			-14,167		.....	-724
Total—Voted ...			.....	.....	.....	.....
A-5 (9) Deduct—English cost of stores ...			-13,000	.....	.....	-614
TOTAL—Press of the Commissioner in Sind—Voted ...			75,200	87,000	83,300	84,242
A-6 JAIL PRESS.						
Yeravda Prison Press.						
A-6 (1) Pay of Officers—						
Manager (400—600) ...	1	1	4,357		4,321	
Leave salary ...			1,460		2,395	
Deduct—Emergency deductions from pay ...			-17		-216	
Total—Voted ...			5,800	6,000	6,500	6,898
A-6 (2) Pay of Establishment—						
Operatives (40—65) ...	15	15	7,040		9,081	
Branch Supervision (80—170) ...	10	10	11,365		11,744	
Auxiliaries (80—60) ...	1	1	600		600	
Reading Branch (80—140) ...	5	5	4,477		4,405	
Office Establishments—						
Superior Establishment (80—140) ...	17	17	15,929		15,979	
Inferior Establishment (18—30) ...	3	3	645		645	
Deduct—Emergency deductions from pay ...			-156		-1,634	
Total—Voted ...			39,800	38,000	40,800	37,763
Carried over ...			45,600	44,000	47,800	44,861

BOMBAY—EXPENDITURE.

285

DETAILED ACCOUNT No. 46A. STATIONERY AND PRINTING. A—Government Presses— <i>concl.</i>				Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
A-6 JAIL PRESS— <i>contd.</i> Yeravda Prison Press— <i>contd.</i>				Rs.	Rg.	Rs.	Rs.
Brought forward ...				45,600	44,000	47,300	44,661
A-6 (3)—Allowances, Honoraria, etc.—							
Travelling allowance (ordinary) ...	...	...	...	95		80	
Overtime allowance ...	...	...	...	100		100	
House-rent and other allowances ...	...	...	...	250		350	
Bonus ...	...	...	...	355		370	
Total—Voted ...				800	1,000	900	822
A-6 (4)—Contingencies—							
Non-contract contingencies ...	...	...	...	4,600	4,000	4,700	4,796
A-6 (5)—Supplies and Services ...				37,500	32,000	37,500	34,739
A-6 (6)—Stores—							
Raw Materials ...	...	...	...	22,000	20,000	24,000	20,093
A-6 (7)—Provision for Depreciation ...				.....	.....	.....	.....
A-6 (8)—Renewals and Replacements ...				20,050	8,000	2,600	1,824
Less—Amount transferred from the Depreciation Fund ...	...	...	...	- 20,050	- 8,000	- 2,600	- 1,835
Total—Voted ...				.....	.....	.....	- 11
A-6 (9)—Deduct—English Cost of Stores ...				- 18,700	.....	- 200	- 80
TOTAL, Jail Press—Voted ...				91,800	1,01,000	1,14,200	1,05,020
DETAILED ACCOUNT No. 46B. STATIONERY AND PRINTING. B—Printing at Private Presses. (Reserved—Voted.)							
Land Revenue ...	...	...	...	900		900	
General Administration ...	...	...	...	60		60	
Administration of Justice ...	...	...	...	40		40	
TOTAL—Voted ...				1,000	1,000	1,000	1,018

DETAILED ACCOUNT No. 46 U. 46, STATIONERY AND PRINTING C—Purchase of Stationery Stores— Reserved—VOTED.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	Rs.	Rs.	Rs.	Rs.
C-Purchase of Stationery Stores. Reserved—VOTED.				
C-(1)—Purchase of Stationery Stores (Provincial)	(a) 4,91,000	5,43,000	(a) 5,15,000	4,80,732
Deduct—Recoveries on account of cost of stationery supplied to—				
(i) Lloyd Barrage Scheme	- 5,000		- 3,500	- 5,024
(ii) Commercial Departments	- 1,500		- 2,000	- 2,733
C-(2)—Deduct—Stationery supplied to Transferred Departments from Provincial Stores ...	- 1,40,000		- 1,60,000	- 1,35,200
Total ...	- 1,46,500	- 1,51,000	- 1,65,500	- 1,43,557
For rounding ...	- 500		- 500	.....
Net Total ... Voted.	3,44,000	3,92,000	3,49,000	3,37,175

(a) Includes provision for customs duty on imported stores (Rs. 18,000).

47.—MISCELLANEOUS. Reserved.	Detailed Account No.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
		Rs.	Rs.	Rs.	Rs.
A COST OF BOOKS AND PERIODICALS .		200	200	200	126
B DONATIONS FOR CHARITABLE PURPOSES ...	47 B	1,67,300	1,64,700	1,52,400	1,02,927
C CHARGES ON ACCOUNT OF VAGRANTS	47 C	5,400	8,700	6,900	6,154
D REWARDS FOR DESTRUCTION OF WILD ANIMALS ...		1,000	1,500	1,000	2,905
E PETTY ESTABLISHMENTS ...	47 E	1,16,100	1,16,700	1,25,100	1,13,669
F SPECIAL COMMISSIONS OF ENQUIRY.		.....	.....	.....	1,258
G IRRECOVERABLE TEMPORARY LOANS WRITTEN OFF ...		18,900	17,000	18,900	24,818
H RENTS, RATES AND TAXES ...		6,500	6,700	6,500	6,518
I CONTRIBUTIONS ...	47 I	17,78,200	19,27,000	17,56,200	18,65,537
J MISCELLANEOUS COMPENSATIONS ...		1,100	1,000	900	2,856
K MISCELLANEOUS AND UNFORESEEN CHARGES ...	47 K	8,900	31,600	900	819
M MISCELLANEOUS DUBBAR CHARGES .	47 M	3,600	3,900	3,500	14,643
N CHARGES IN CONNECTION WITH ELECTRICITY DUTY ...	47 N	15,600	16,000	15,300	14,188
P Exchange ...		.....	.....	.....	-1
For rounding ...		+200	.....	+100	.....
TOTAL—Voted ...		21,23,000	22,95,000	20,88,000	22,46,417

DETAILED ACCOUNT No. 47B. MISCELLANEOUS— RESERVED B-Donations for Charitable Purposes.				Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35	Accounts, 1933-34.
				Rs.	Rs.	Rs.	Rs.
Grants-in-aid, etc.							
B. 1-Donations to Institutions—							
<i>General Department</i>							
Blind Asylum Fund, Dhulia .. ..	..	..		110		110	
St Joseph's Foundling Home ... ..	..	..		1,000		4,000	
Bijapur Orphanage ... ..	..	..		1,000		950	
Dedut—Emergency deduction .. ..	..	..		- 50			
<i>Revenue Department.</i>							
Ex-Services Association, Bombay Branch				720		720	
<i>Political and Reforms Department</i>							
Widows' Home .. ..	..	..		3,100		3,100	
Female Workshop .. ..	.	.		2,500		2,500	
Strangers' Friend Society .. ..	..	..		3,000		3,000	
Bombay League of Mercy .. ..	.	.		13,610		13,610	
Contribution towards the maintenance of "Home for fallen women" .. ..	..	..		4,000		4,000	
<i>Home Department</i>							
Pandharpur Orphanage ... ..	.	.		500		500	
Bombay Vigilance Association .. ..	.	.		1,000		1,000	
Labour Home for European Vagrants ..	.	.		5,000		5,000	
Poor Box, Chief Presidency Magistrate's Court, Bombay				1,000		1,000	
Poor Box, City Magistrate's Court, Karachi				500		500	
Children's Aid Society				10,000		31,800	
Society for the Protection of Children in Western India				7,000		7,000	
Salvation Army workshops .. ..	..	..		1,200		1,200	
Grant to the Salvation Army for the main- tenance of a rescue home for women in India .. ..	..	..		1,800		1,600	
Societies for the Prevention of Cruelty to Animals .. ..	..	..		60,315		49,910	
Total—B-1 carried over				1,53,605	1,47,400	1,38,000	1,36,653

BOMBAY—EXPENDITURE.

239

DETAILED ACCOUNT No 47-B. MISCELLANEOUS— RESERVED. B-Donations for Charitable Purposes —contd		Budget Estimate, 1933-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Account, 1933-34
		Rs.	Rs.	Rs.	Rs.
Brought forward ...		1,53,605	1,47,400	1,38,000	1,36,658
B.-2—Other Expenditure—					
<i>Charges for relieving Paupers—</i>					
City of Bombay	...	(a) 8,870		4,250	
Northern Division	...	1,500		1,000	
Central Division	...	2,000		2,000	
Southern Division	...	300		300	
Sind	...	8,555		8,555	
Bombay Suburban District	...	50		50	
Total		11,275	12,500	11,755	
<i>Maintenance of destitute persons—</i>					
City of Bombay	...	1,400		1,400	
Northern Division	...	10		10	
Central Division	...	50		60	
Southern Division	...	50		50	
Sind	...	150		315	
Total		1,660	1,500	1,835	
<i>Other items—</i>					
City of Bombay	...	700		750	
Central Division	...	60		60	
Total		760	8,300	810	
Total-B-2	...	18,695	17,800	14,400	56,274
Grand Total—Voted	...	1,67,800	1,64,700	1,52,400	1,92,927

DETAILED ACCOUNT No. 47-C. MISCELLANEOUS. Reserved. C—Charges on account of Vagrants.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	Rs.	Rs.	Rs.	Rs.
C-2-Other Vagrant charges—				
European vagrants	1,775		2,275	
Deportation charges	3,625		4,625	
TOTAL ... Voted ...	5,400	8,700	6,900	6,154
DETAILED ACCOUNT No. 47E. MISCELLANEOUS. Reserved. E—Petty Establishments.				
E-1.—EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES.				
E-1(a) Rates and Taxes—				
E-1(a) (1) Contingencies—				
Remuneration for collecting local cess ...	1,05,690		1,06,663	
Refunds	9,613		9,208	
Total ...	1,15,303	1,14,000	1,15,871	1,12,734
E-1(a) (2) Deduct—Receipts retained to meet charges	- 1,15,303	- 1,14,000	- 1,15,871	- 1,12,734
Total ... Voted ...	.....	.....	.....	.....
<i>Distribution.</i>				
Northern Division	26,311		26,126	
Central Division	53,160		54,350	
Southern Division	26,615		26,095	
Sind	8,000		8,600	
Bombay Suburban District	1,217		700	
Total ...	1,15,303		1,15,871	
E-1(b) Cattle Pounds—				
E-1(b) (1) Allowances to Pound-keepers and Clerk	120	1,000	4,695	5,896
E-1(b) (2) Contingencies—				
Construction and repairs of pounds, etc....	.....		7,000	
Refunds ... ..	.....		50	
Contributions	250		6,770	
Total ...	250	2,200	13,820	21,500
Total ...	370	3,200	18,515	27,396
E-1(b) (3) Deduct—Receipts retained to meet the cost of collection ...	- 370	- 3,200	- 18,515	- 27,396
Total ... Voted ...	.....	.....	.....	.....
<i>Distribution.</i>				
Northern Division	350		18,500	
Southern Division	20		15	
Total ...	370		18,515	

BOMBAY--EXPENDITURE.

291

DETAILED ACCOUNT No. 47E. MISCELLANEOUS. Reserved. E—Petty Establishments—contd.	Strength.		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
E-2.—TOBACCO ESTABLISHMENT.			Rs.	Rs.	Rs.	Rs.
<i>(a) Bombay City.</i>						
E-2 (a) (1) Pay of Officers—						
Special pay to the Superintendent (150) ...	1	1	1,807		1,800	
<i>Deduct—</i> Emergency deductions from pay ...			—7		—100	
Total ...			1,800	1,700	1,700	1,708
E-2 (a) (2) Pay of Establishment—						
Clerks (40-145) ...	6	6	8,572		8,867	
Servants (20-43) ...	124	124	81,824		80,867	
<i>Deduct—</i> Emergency deductions from pay ...			—34		—434	
Probable savings ...			—862		.....
Total ...			89,500	40,000	88,300	88,052
E-2 (a) (3) Allowances, Honoraria, etc.—						
Rewards ...			1,500		2,000	
House-rent and other allowances ...			6,250		7,100	
Travelling allowance (Ordinary) ...			350		800	
Total ...			8,100	8,000	9,900	6,746
E-2 (a) (4) Contingencies—						
Non-contract contingencies ...			27,262		28,600	
Supplies and services ...			4,338		4,500	
Rewards ...			1,000		500	
Total ...			32,600	31,000	33,600	37,244
E-2 (a) (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
<i>Add—</i> Cost of Inspector's staff, from 6 Excise (page 69).			28,200		29,600	
<i>Deduct—</i> Contribution from Messrs. D. Macropolo & Co. ...			—2,500		.....
Total ...			25,700	25,400	29,600	24,656
TOTAL (a) ... Voted ...			1,07,700	1,06,100	1,13,100	1,08,401
<i>(b) Presidency Proper.</i>						
E-2 (b) (1) Pay of Establishment—						
Servants (20) ...		4	960		.....
Temporary establishment ...			6,140		6,203	
<i>Deduct—</i> Emergency deductions from pay ...			.....		—3	
Total ...			7,100	7,000	6,200	5,154
E-2 (b) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances ...			886		.....
Rewards ...			464		1,800	
Total ...			800	900	1,800	104
E-2 (b) (3) Contingencies—						
Rewards ...			500	1,000	2,800	10
E-2 (b) (4) Establishment Charges recoverable from other Governments, Departments, etc.—						
<i>Deduct—</i> Recoveries from private companies on account of establishments entertained on their behalf ...			—1,800	.....	.....
TOTAL (b) ... Voted ...			7,100	8,900	10,800	5,268
Total—E-2—Carried over			1,14,800	1,15,000	1,23,900	1,13,669

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 47E MISCELLANEOUS. Reserved. E—Petty Establishments—concl'd.	Strength.		Budget Estimate, 1935-36	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	1934-35.	1935-36.				
E-2.—TOBACCO ESTABLISHMENT—concl'd			Rs.	Rs.	Rs.	Rs.
Total—E-2—Brought over ..			1,14,800	1,15,000	1,23,400	1,13,669
(c) Sind.						
E-2 (c) (1) Pay of Establishment—						
Temporary Establishment	700	700	700	.....
E-2 (c) (2) Allowances, Honoraria, etc.—						
Travelling allowance	125		126	
House-rent and other allowances	75		21	
Rewards		250	
Total .			200	400	400	...
E-2 (c) (3) Contingencies—						
Non-contract contingencies	100		125	
Supplies and services	135		200	
Rewards	165		275	
Total .			400	600	600	.
TOTAL (c) ... Voted .			1,800	1,700	1,700	.. ...
Total—E-2—Tobacco Establishments			1,16,100	1,16,700	1,25,100	1,13,669
Grand Total—Petty Establishments Voted			1,16,100	1,16,700	1,25,100	1,13,669
DETAILED ACCOUNT No. 47I. MISCELLANEOUS. Reserved. I—Contributions.						
Guarantee to the Railway Board against loss in working Sind Left Bank Feeder Railways ..			4,00,000		4,00,000	
Guarantee to the Telegraph Office for taluka head-quarter telegraph lines, trunk telephone lines, etc.			50,000		50,000	
Reimbursement to Post and Telegraph Department for concessional rates on foreign state telegrams ..			6,000		6,000	
Charges on account of Working Men's Hostel ..			8,500		8,500	
Grant-in-aid to the Northern and Southern Group Port Funds and the Landing and Wharfage Fees Fund Committee ..			800		800	
Grant of net proceeds from the Tobacco Duty (Town of Bombay) Amendment Act, 1932, to the Bombay Municipality ...			+18,12,900		12,91,000	
TOTAL ... Voted ...			17,78,200	19,27,000	17,56,800	18,65,587
DETAILED ACCOUNT No. 47K. MISCELLANEOUS. Reserved. K—Miscellaneous and Unforeseen Charges.						
Unforeseen charges	6,720		720	
Petty freight on Government stores	180		180	
TOTAL ... Voted ...			8,900	31,600	900	819

* Three-fourths of this sum is to be set apart by the Municipal Corporation, Bombay, to meet the expenditure to be incurred by it on account of the Improvement Trusts transactions, vide rule 5 (5) of Schedule BB to the City of Bombay Municipal Act, 1888, as amended by Bombay Act XIII of 1933.

BOMBAY—EXPENDITURE.

293

DETAILED ACCOUNT No. 47M. MISCELLANEOUS. Reserved. M—Miscellaneous Darbar Charges.				Strength.		Budget Estimate, 1935-36	Revised Estimate, 1934-35	Budget Estimate, 1934-35	Accounts, 1933-34.
				1934-35	1935-36				
						Rs.	Rs.	Rs.	Rs.
M-1. OTHER ITEMS—									
Charges on account of Establishment of the Agent for the Sardars in Deccan:—									
M-1 (1) Pay of Establishment—									
Servants .. (18-22) ... ..	..	...	...	8	8	676		676	
Leave salary . . . . .	..	..	..			24		24	
Total ...						700	800	700	784
M-1 (2) Contingencies—									
Contract contingencies ... ..	..	..	..			180		180	
Service postage and telegrams ...	...	...	...			20		20	
Miscellaneous darbar charges ...	.	.	.			1,300		1,300	
Total .						1,500	1,000	1,500	168
Total M-2 ...						2,200	1,800	2,200	952
M-2. DURBAR PRESENTS—									
Grants at the disposal of Commissioners ..	..	..	..			1,400	2,100	1,300	13,691
TOTAL ... Voted .						3,600	3,900	3,500	14,648
DETAILED ACCOUNT No. 47N. MISCELLANEOUS. Reserved. N—Charges in connection with Electricity Duty.									
CITY OF BOMBAY.									
N-1 Pay of Establishment—									
Temporary Establishment .. ..	..	..	..			2,209		2,208	
Deduct—Emergency deductions from pay	..	..	..			—9		—108	
Total ...						2,200	2,100	2,100	2,043
N-2 Allowances, Honoraria, etc.—									
Travelling allowance ... { ordinary	...	...	...			1,000		520	
Travelling allowance ... { fixed	...	..	..			300		480	
Total ..						1,300	1,300	1,000	1,218
N-3 Contingencies—									
Collection charges ... ..	...	...	...			12,100	12,600	12,200	10,927
TOTAL ... Voted ...						15,600	16,000	15,800	14,188

BOMBAY—EXPENDITURE.

47.—MISCELLANEOUS. - Transferred.	Detailed Account No.	Budget Estimate, 1985-86.	Revised Estimate, 1984-85.	Budget Estimate, 1984-85.	Accounts, 1938-84.
		Rs.	Rs.	Rs.	Rs.
F. SPECIAL COMMISSIONS OF ENQUIRY ... VOTED ...		.....	.....	.....	2,654
H. RENTS, RATES AND TAXES ... VOTED ...	47H	2,03,700	1,86,100	1,86,100	1,86,012
I. CONTRIBUTIONS ... VOTED ...	47I	3,28,000	3,82,700	3,52,500	2,51,490
L. MISCELLANEOUS CHARGES FOR THE TREATMENT OF PATIENTS AT THE PASTEUR INSTITUTES ... VOTED ...		100	200	300	85
For rounding ...		+ 200	.. ..	+100	... ..
TOTAL—VOTED ...		5,32,000	5,69,000	5,39,000	4,40,241
DETAILED ACCOUNT No. 47H. MISCELLANEOUS. Transferred. H.—Rents, rates and taxes.					
Payment of the general taxes to the Bombay Municipality—					
General tax on account of Central and Provincial buildings		5,44,207		5,44,202	
Add—					
Arrears due to the variation of the award during the past quinquennium		16,127		.....
Portion of Mr. Kanga's remuneration and printing charges		1,500		... ..
Deduct—					
Amount transferred to Central Government on account of their buildings		- 2,78,881		-2,78,881	
Amount transferred to "41—Civil Works" on account of the tax payable on Provincial residential, etc., buildings		- 79,253		- 79,221	
TOTAL ... Voted ...		2,03,700	1,86,100	1,86,100	1,86,012

DETAILED ACCOUNT No. 471. MISCELLANEOUS. Transferred. I. Contributions.				Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				Rs.	Rs.	Rs.	Rs.
Grants for the abolition of tolls				37,935		37,906	
Grants to Local Boards for expenditure in connection with Local Board Elections—							
Northern Division				500		19,350	
Central Division (including B. S. District)				1,000		40,000	
Southern Division				25,000		650	
Sind				21,000		1,000	
Grants to local bodies with non-official presidents—							
Towards Salaries of Chief Officers, etc.—							
Northern Division				14,200		15,061	
Central Division				21,500		22,265	
Southern Division				20,300		19,433	
Sind				26,000		26,131	
Reserve with Government ... ..				.....		3,388	
Deduct—Emergency deductions from pay				—219		—3,273	
For the maintenance of clerical establishments—							
Northern Division				22,500		22,500	
Central Division (including B. S. District)				30,000		30,000	
Southern Division				22,500		22,500	
Sind				27,500		27,500	
Grant-in-aid for expenditure in connection with the Village Panchayat Act—							
Northern Division				4,900		.....
Central Division				15,900		.....
Southern Division				1,500		.....
Reserve				900		.....
Grant to the District Benevolent Society				7,200		7,200	
Grant to the Helpless Beggars' Relief Committee				2,250		2,250	
Other miscellaneous grants to local bodies and private institutions				8,378		8,378	
Grants to the Bombay and Karachi Municipalities towards the cost of their lethal chambers				6,686		6,646	
Grants on account of water supplied at concessional rates from the Poona Cantonment Water Works (5) and Salsette Water Supply Scheme (2)				7,000		38,820	
Grant-in-aid for the maintenance of the University Garden and the Rajabai Tower Clock, Bombay				3,500		3,500	
Grant to the District Local Board, Kanara, in lieu of (Ghur Terqi) house rent				1,800		1,300	
TOTAL ... Voted ...				3,28,000	3,82,700	3,52,500	2,51,490
52—EXTRAORDINARY CHARGES Reserved							
Expenditure on retrenched personnel—							
(A) Civil (Non-commercial)—							
(a) Leave salary				Non-voted .. 8,000	.....	.....	.....
				Voted ... 18,400	1,13,000	93,000	2,37,305
(b) Travelling allowance				Voted	1,000	1,000	5,079
(B) Joint Establishment—Public Works—							
(a) Leave salary				Non-voted	6,000	31,000	14,046
				Voted ... 4,700	25,000	25,000	67,936
(b) Travelling allowance				Non-voted .. ..	.....	.....	1,680
				Voted	1,000	.....	648
(C) Other Commercial Departments and under- takings—							
Nasik Distillery—							
Leave salary				Voted	1,000	.....	388
Deduct—Expenditure transferred to				Non-voted	—1,000	—20,000	—9,649
Irrigation, etc.—Works for which capital accounts are kept—Working expenses				Voted	—3,100	—15,000	—42,084
				Non-voted .. ..	.....	.....	—5
Loss or gain by exchange				Voted ... ..	.....	.....	—8
TOTAL ...				28,000	1,26,000	1,15,000	2,75,386
Non-voted ..				8,000	3,000	11,000	6,078
Voted ...				20,000	1,23,000	1,04,000	2,69,308

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 52-A, Capital Outlay on Forests— (Transferred.)				Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
				Rs.	Rs.	Rs.	Rs.
DETAILS.							
I—Forest Surveys	...	...	...	.....	.. ..	.....	.....
II—Organisation, Improvement and Extension of Forests—							
(a) Demarcation	...	...	...	1,100		1,590	
(b) Forest Settlement	...	...	...	.....		.....
(c) Working plans	...	...	...	500		1,000	
(d) Plantations	...	...	...	2,200		2,210	
(e) Other works	...	...	...	.....		.....
Total ... Voted	...	...	...	3,800	4,000	4,800	2,228
III—Communications and Buildings—							
(a) Roads and Bridges (other than those in connection with Railways and tramways)				5,000		602	
(b) Buildings	...	...	..	.....		.....
(c) Other works	.	...	..	.. ..		.. ..
Lump provision for minor works	...		..	52,000		49,898	
Lump provision for grant of lapses of previous years			..	1,000		1,000	
Deduct—probable lapses in the budget year	..			-1,000		-1,000	
Total ... Voted	...	...	...	57,000	50,000	50,000	60,228
IV—Railway and Tramways	...	...	...	...	... ..	...
V—Live Stock, Stores, Tools and Plant—							
(a) Purchase of Cattle	...	...	...	..		100	
(b) Purchase of Stores, Tools and Plant	...		...	3,600		4,500	
(c) Stores, Tools and Plant to be purchased in England	...	...	.	.....		.....
(d) Customs Duty	.	..	...	.. ..		.....
Total .. Voted	...	...	...	3,600	5,000	4,600	4,065
VI—Establishment	...	...	...	...	.....	.....
VII—Suspense	...	...	...	.....	.....	.....
VIII—Investments in Government Commercial undertakings	...	...	...	.....	...	.....
IX—Loss by exchange	...	...	...	.....	.....	.....
X—Deduct—English cost of Stores and establish- ment	...	...	...	.....	.....	.....
XI—Deduct—Receipts and recoveries on Capital Account	...	...	...	.....	.....	.....	-2,540
For rounding	...			-400	.....	-400	
TOTAL, 52-A, Capital Outlay on Forests... Voted...				64,000	59,000	59,000	63,981
Deduct—Amount transferred to the head "5-A— Forest Capital Outlay charged to Revenue" (vide page 73)				-64,000	-59,000	-59,000	-63,981
Net Total under 52-A, Capital Outlay on Forests—(Transferred)				.....	.....	.....	.....

BOMBAY—EXPENDITURE.

297

CAPITAL ACCOUNT OF IRRIGATION NOT CHARGED TO REVENUE (a) 55—Construction of Irrigation Works— Reserved		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Account, 1933-34.
		Rs.	Rs.	Rs.	Rs.
(A) PRODUCTIVE	<div> <div>Non-voted ...</div> <div>Voted ...</div> </div>	<div>3,54,000</div> <div>51,96,000</div>	<div>3,47,000</div> <div>51,75,000</div>	<div>3,43,000</div> <div>51,21,000</div>	<div>3,12,733</div> <div>59,18,064</div>
(B) UNPRODUCTIVE	<div> <div>Non-voted ...</div> <div>Voted ..</div> </div>	<div>46,000</div> <div>9,66,000</div>	<div>63,000</div> <div>8,97,000</div>	<div>60,000</div> <div>10,52,000</div>	<div>51,275</div> <div>6,09,947</div>
Loss or gain by exchange...	<div> <div>Non-voted ...</div> <div>Voted ...</div> </div>	<div>.....</div> <div>..</div>	<div>- 100</div> <div>- 30</div>	<div>... ..</div> <div>... ..</div>	<div>- 60</div> <div>- 8</div>
Expenditure in England ...	<div> <div>Non-voted ...</div> <div>Voted ..</div> </div>	<div>24,000</div> <div>37,000</div>	<div>62,000</div> <div>21,000</div>	<div>97,000</div> <div>24,000</div>	<div>37,649</div> <div>10,628</div>
Interest on capital outlay on Lloyd Barrage and Canals Construction—Non-voted ...		77,81,000	76,20,000	89,14,000	71,91,111 ✓
Deduct—Credit on account of the adjustment of the cost of Settlement work to be done by the Assistant Revenue Officer, Lloyd Barrage and Canals Construction, by debit to "5, Land Revenue" (vide page 56)	<div> <div>Non-voted ...</div> <div>Voted ..</div> </div>	<div>.....</div> <div>.....</div>	<div>... ..</div> <div>... ..</div>	<div>... ..</div> <div>-20,000</div>	<div>... ..</div> <div>- 20,000</div>
Add—Lump sum provision for regrant of lapses .		.....	... ..	5,000	.....
Deduct—On account of probable lapses in the budget year ..		.....	... ..	-5,000	.....
Rounding ...	<div> <div>Non-voted ...</div> <div>Voted ...</div> </div>	<div>.....</div> <div>.....</div>	<div>+ 100</div> <div>+ 30</div>	<div>... ..</div> <div>....</div>	<div>.....</div> <div>.....</div>
TOTAL ...		1,42,47,000	1,41,85,000	1,65,91,000	1,41,56,982
Non-voted ..		81,48,000	80,92,000	91,14,000	76,42,701
Voted ..		60,99,000	60,93,000	71,77,000	65,13,631

CAPITAL EXPENDITURE NOT CHARGED TO REVENUE—		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
56A.—Capital Outlay on Improvements of Public Health Transferred.					
		Rs.	Rs.	Rs.	Rs.
A-1—Poona Drainage Improvement Scheme—1st Section—					
(a) Works outlay ...	Non-voted ...	31,093		.....
(b) Establishment ...	Voted ...	4,700		.....
(c) Other charges—Tools and Plant ...		2,340		.....
		467		.. ..
Total { Non-voted .		4,700	....	.....	.....
{ Voted ...		33,900	.. ..	..	.....
A-2—Poona Drainage Improvement Scheme—2nd section.					
	Non-voted .	.....	.. ..	.....	18
	Voted ...	..	1,000	.....	220
B—Poona Cantonment Water Works—Installation of a new boiler					
	Voted ...	..	.....	..	2
C—Providing raw water pumps for the Poona Cantonment Water Works					
	Non-voted .	..	..	.....	1,016
	Voted ...	..	..	.....	19,975
D—Improvements to Kirkee Water Supply					
	Non-voted .	..	.....	.....	3
	Voted ...	..	..	..	60
E—Annual Instalment for Purchase of Kirkee Water Works from Military Authorities					
	Voted ...	25,000	25,000	25,000	25,000
F—Remodelling the Mutha Right Bank Canal into sections—					
(a) Works outlay ..	Non-voted .	8,442		5,000	
(b) Establishment ...	Voted ...	600		.....
(c) Other items—Tools and Plant ...		1,406		1,200	
		252		150	
Total { Non-voted .		600	.....	.. ..	.....
{ Voted ...		10,100	4,000	5,850	6,381
G—Providing a new dust-proof roof over High Service Reservoir of the Poona Water Works—					
(a) Works outlay ...	Non-voted .	14,540		.....
(b) Establishment ...	Voted ...	1,100		.. ..
		2,425		.....
(c) Other charges—Tools and Plant ...		485		.....
Total { Non-voted .		1,100	.....	.....	.. ..
{ Voted ...		17,400	.....	.....	.....
Total—Carried over { Non-voted ...		6,400	.....	.....	1,097
{ Voted ...		86,400	80,000	81,850	44,588

BOMBAY EXPENDITURE.

299

CAPITAL EXPENDITURE NOT CHARGED TO REVENUE—		Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Account, 1933-34.
56A.—Capital Outlay on Improvements of Public Health Transferred.					
		Rs.	Rs.	Rs.	Rs.
Total—Brought over	{ Non-voted ..	6,400	.. .	.....	1,097
	{ Voted ..	86,400	30,000	31,350	41,598
H—Providing new economiser and new chimney for Poona Water Works—					
(a) Works outlay	..	19,968		.....
(b) Establishment	{ Non-voted ..	1,400		.. .	
	{ Voted ..	8,394		..	
(c) Other charges—Tools and Plant	..	598		..	
Total	{ Non-voted ..	1,400	.. .	..	..
	{ Voted ..	23,900	..	.....	..
I—Replacement of old engines in the Karad Water Works.					
	{ Non-voted ..	.....	1,000	.....	-2,718
	{ Voted ..	.....		..	-20,831
J—Installation of a fourth pumping unit at the Bahiroba Pumping Station.					
	{ Non-voted ..	.....	.....	.....	1,770
	{ Voted ..	.....	6,000	.....	21,264
K—Sholapur Development Scheme—					
I—Division of Sadar Bazaar Nala—					
(a) Works outlay	..	35,710		..	
(b) Establishment	{ Non-voted ..	2,100		..	
	{ Voted ..	7,310		..	
(c) Other charges—Tools and Plant	..	480		.....
Total	{ Non-voted ..	2,100	.....	.....	..
	{ Voted ..	43,500	.....	.....	..
II—Sadar Bazaar Nala Sewer—					
(a) Works outlay	..	5,390		.....
(b) Establishment	{ Non-voted ..	500		.....
	{ Voted ..	1,790		.....
(c) Other charges—Tools and Plant	..	120		.....
Total	{ Non-voted ..	500	.....	.....	.....
	{ Voted ..	10,900	.....	.....	..
For rounding	{ Non-voted ..	-400		.....
	{ Voted ..	+300		-350	
TOTAL	..	1,75,000	37,000	31,000	88,190
Non-voted	..	10,000	.....	.....	149
Voted	..	1,65,000	87,000	81,000	88,041

BOMBAY—EXPENDITURE.

301

CAPITAL ACCOUNT NOT CHARGED TO REVENUE—(Transferred). (a) 60—Civil Works not charged to Revenue.				Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1931-32.	Accounts, 1933-31.
				Rs.	Rs.	Rs.	Rs.
Civil Works (P. W. D.)	...	...	...	2,86,000	1,77,000	13,000	1,28,715
Total	...	...	...	2,86,000	1,77,000	13,000	1,28,715
Non-voted	...	...	...	13,000	1,000	1,000	7,099
Voted	...	...	...	2,73,000	1,76,000	12,000	1,21,616

(a) Details are available in the Public Works Issue.

60-A—MISCELLANEOUS CAPITAL EXPENDITURE NOT CHARGED TO REVENUE.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1931-35.	Account, 1933-34.
	Rs.	Rs.	Rs.	Rs.
50-A—Other Provincial Works not charged to Revenue (Reserved).				
"Land Revenue."				
Acquisition of properties in connection with the development of the Artillery Maidan, Karachi, including advertisement, maintenance and other charges	1,700	51,000	52,000	620
Deduct—Receipts of capital nature ... ..	.. ..	- 2,23,000	- 3,000	- 1,87,321
For rounding	+ 800	.....	.....	.....
Total, Voted	2,000	- 1,72,000	49,000	- 1,86,704
60-B—Payments of Commuted Value of Pensions—Provincial—Reserved.				
60-B—Payments of Commuted Value of Pensions—				
Payments of Commuted Value of Pensions to Pensioners. { Non-voted	1,50,000	1,00,000	1,50,000	
Voted	16,00,000	14,82,000	17,00,000	
Total .. { Non-voted	1,50,000	1,00,000	1,50,000	1,18,753
Voted	16,00,000	14,82,000	17,00,000	15,77,641
Deduct—				
Amount financed from ordinary revenue. { Non-voted ..	- 34,000	- 35,000	- 38,000	- 12,517
(Vide page 279) { Voted ..	- 1,19,000	- 1,28,000	- 1,05,000	91,383
Capital portion of equated payments out of Revenue. { Non-voted	- 59,000	- 51,000	- 32,000	- 23,110
Voted	- 4,15,000	- 3,15,000	- 3,54,000	- 2,56,571
Total .. { Non-voted	- 13,000	- 66,000	- 60,000	- 15,521
Voted ..	- 5,67,000	- 1,76,000	- 1,59,000	- 3,17,954
TOTAL	11,10,000	10,40,000	13,31,000	13,32,643
Non-voted	77,000	31,000	90,000	1,02,956
Voted	10,33,000	10,06,000	12,41,000	12,29,687
61—Payments to Retrenched Personnel—Reserved.				
(1) Civil (Non-Commercial)—				
Gratuity Voted	1,000	22,000	3,000	78,310
(2) Joint Establishment—Public Works—				
Gratuity Voted ... ..	.. ..	1,000	1,000	10,296
Deduct—Repayments out of revenue—				
(a) Expenditure transferred to XIII Irrigation, etc., works for which Capital Accounts are kept—Working expenses, Voted ... ..	.....	.....	.....	- 11,840
(b) Amount written back to "45, Superannuation, etc."	- 60,000	- 56,000	- 50,000	- 32,230
TOTAL—Voted	- 59,000	- 55,000	- 49,000	46,586

BOMBAY—EXPENDITURE.

303

DEBT HEADS.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	Rs.	Rs.	Rs.	Rs.
<i>Deposits and Advances not bearing interest.</i>				
Miscellaneous Government Account ... <i>Non-voted.</i>	5,38,000	5,05,000	5,05,000	4,73,639
Transfers from Famine Relief Fund—				
Advances from Famine Relief Fund for financing the Provincial Loan Account. <i>Non-voted.</i>	7,51,000	7,31,000	7,11,000	6,79,852
<i>Deposits and Advances bearing interest.</i>				
Famine Relief Fund—				
Transfers to the Revenue Account ... <i>Non-voted.</i>	11,18,000	11,17,000	11,90,000	11,80,000
Advances to Provincial Loan Account for loans to cultivators ... <i>Non-voted.</i>	.....	.....	.....	.....
Repayment of advances from Provincial Loans Fund ... <i>Non-voted.</i>	.....	.....	.....	.....
Written off of Irrecoverable Loans to cultivators ... <i>Non-voted.</i>	.....	.....	.....	.....
TOTAL ...	11,18,000	11,17,000	11,90,000	11,80,000
Appropriation for Reduction or Avoidance of Debt—Sinking Fund—Bombay Development (Non-voted) ...	2,19,11,000	1,73,000	21,000	68,081
Sinking Fund Investment Account (Non-voted)—				
For Bombay Development ..	- 2,00,41,000	30,06,000	20,68,000	21,31,492
Suspense Account (Non-voted)—				
Development Department ...	.....	.....	.....	390
Other Departments ...	.....	.....	.....	1,97,13,466
	.....	.....	.....	1,97,13,856
Deposits of Depreciation Fund of Government Presses (Non-voted) ...	62,000	11,000	14,000	16,836
Deposits of Depreciation Reserves of Nasik Distillery—				
A.—Reserves—Non-voted.				
(i) Depreciation reserve of Nasik Distillery ..	.....	6,000	15,000	.....
(ii) Mahura flowers fire insurance reserve ...	.....	.....	.....	.....
B.—Investment Account—Non-voted.				
(i) Depreciation reserve of Nasik Distillery ..	.....	.....	.....	10,21,056
(ii) Mahura flowers fire insurance reserve ...	.....	.....	.....	33,737
Total ...	.....	6,000	15,000	10,44,793
Loans and Advances by Provincial Government—(Voted)				
Bombay Port Trust ...	1,47,68,000	.....	.....	.....
Bombay Municipality ...	82,67,000	.....	.....	.....
Bombay Improvement Trust ...	3,70,00,000	.....	.....	.....
Advances to Cultivators and Co-operative Societies ...	8,86,000	3,00,000	4,28,000	2,44,542
Loans to Municipalities, etc. ...	1,47,000	.....	85,000	50,000
Miscellaneous loans and advances ...	2,52,000	2,01,000	2,66,000	2,24,748
Total, Loans and Advances by Provincial Government ...	6,07,55,000	5,01,000	7,79,000	5,19,390

BOMBAY—EXPENDITURE.

DEBT HEADS.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1934-35.	Accounts, 1933-34.
	Rs.	Rs.	Rs.	Rs.
Repayments of Advances from Provincial Loans Fund (Non-voted)—				
Other Advances—				
Lloyd Barrage Scheme ... ..	.....	.....	.....	.....
Bombay Development	3,08,000	.....	.....	.....
Presidency Corporations including Port Trust, etc.—				
Repayment by Bombay Port Trust ...	6,68,000	6,36,000	5,96,000	5,64,495
Repayment by Bombay Municipality .	21,19,000	20,14,000	26,22,000	24,47,485
Repayment by Improvement Trust ...	13,63,000	12,67,000	12,66,000	12,65,033
Provincial Advance and Loan Account—				
Pre-reform ... ..	.....	.....	.....	15,65,821
Post-reform—(i) Productive ...	1,06,000	1,00,000	88,000	83,523
Do. (ii) Unproductive ..	29,000	28,000	27,000	25,624
Other Irrigation works—Productive ...	78,000	72,000	.....	56,986
Do. Unproductive .	2,94,000	2,59,000	.....	2,39,364
Other Works—Productive	33,000	31,000	.....	27,984
Do. Unproductive	9,60,000	9,08,000	.....
Portion of principal of the instalment towards repayment of advance for commuted value of pensions ...	3,92,000	3,14,000	2,49,000	11,01,482
Do. Payments to Retrenched Personnel ...	60,000	57,000	52,000	
Total, Repayment of Advances from Provincial Loans Fund ...	64,15,000	56,86,000	49,00,000	73,67,797
Subventions from Central Road Development Account (Non-voted).	18,28,000	11,52,000	16,20,000	11,74,603
Permanent Debt discharged (Non-voted)	9,38,93,000	.....	.....	.....
Civil Deposits—(Non-voted).				
Grants made by the Imperial Council of Agricultural Research—				
Deputation of Dr. Uppal to study virus diseases of plants ... ..	.....	.....	.....	2,758
Sugarcane Research Scheme in the Bombay Deccan	80,450	70,000	59,000	45,313
Dry Farming Research Scheme for the Bombay Deccan	33,500	36,000	37,000	25,000
Appointment of Veterinary Investigation Officer and Staff	10,000	10,000	10,000	9,122
Experimental Consignment of Mangoes ... ..	.....	.....	.....	3,063
Cold Storage Research Scheme for fresh fruits	17,000	17,000	16,000	16,000
Rice Physiology Scheme	590	2,000	2,000	2,569
Economic Enquiry into the cost of production in the principal cotton and sugarcane tracts in India ...	25,100	25,000	25,000	18,747
Grants made by the Indian Central Cotton Committee—				
Cotton operations in the Presidency ...	73,950	1,45,000	1,23,000	1,92,643
Sind Cotton Seed Distribution and extension Scheme	89,200	80,000	86,000	
Sind Physiological Research Scheme ...				
Deposit Account of the Receipts under the Public Conveyance Act—				
Presidency proper	55,000	49,000	49,000	.....
Sind	26,553	27,000	28,000	.....
Deposit Account of the grant made by the Ahmedabad Municipality to meet the cost of a Special Land Acquisition Officer	15,000	19,000	.....	.....
Rounding	842	.....	.....	.....
Total, Civil Deposits ...	4,28,000	4,72,000	4,55,000	7,25,215

Expenditure in England under the control of the Secretary of State for India.

	Budget Estimate, 1935-36.			Revised Estimate, 1934-35.			Budget Estimate, 1934-35.			Accounts, 1933-34.		
	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5, Land Revenue (Reserved)...	...	6,000	6,000	...	200	200	...	...	...	...	9,420	9,420
Exchange ...	...	...	...	...	...	...	...	...	...	...	...	...
22, General Administration (Reserved)—												
University Subvention ...	...	6,400	6,400	...	6,280	6,280	...	6,400	6,400	...	6,787	6,787
Leave Salaries and Sundry items ...	...	1,000	1,000	...	1,200	1,200	...	2,000	2,000	2,083	1,539	3,622
Equipment allowances of Governor ...	...	...	...	...	...	...	...	...	...	28,066	...	28,066
Exchange ...	...	...	...	...	-12	-12	...	...	...	...	...	...
24, Administration of Justice (Reserved) ...	...	800	800	...	4,800	4,800	...	640	640	...	633	633
Exchange ...	...	...	...	...	-8	-8	...	...	...	...	...	...
25, Jails Convict Settlements .	...	2,000	2,000	...	400	400	...	...	...	...	...	...
Exchange ...	...	...	...	...	-1	-1	...	...	...	...	...	...
26, Police (Reserved) ...	800	...	800	400	...	400	400	...	400	800	...	800
Exchange ...	...	...	...	-1	...	-1	...	...	...	...	...	...
27, Ports and Pilotage—												
Leave Salaries ...	...	...	...	320	...	320	...	...	...	158	...	158
32, Medical (Transferred)—												
Leave allowances ...	...	3,200	3,200	2,640	2,440	5,080	...	3,600	3,600	13,173	4,060	17,233
Exchange ...	...	...	...	-4	-4	-8	...	...	...	...	...	...
33, Public Health (Transferred)—												
Leave allowances ...	...	...	...	...	...	...	...	...	...	297	...	297
Exchange ...	...	...	...	...	...	...	...	...	...	...	...	...
45, Superannuation (Reserved)	3,03,200	3,120	3,06,320	3,09,080	3,080	3,12,160	2,82,000	3,200	2,85,200	2,84,068	5,629	2,89,697
Exchange ...	...	...	...	-483	-5	-488	...	...	...	...	...	...
Rounding ...	...	-520	-520	+48	-370	-322	-400	+160	-240	...	...	...
Total ...	3,04,000	22,000	3,26,000	3,12,000	18,000	3,30,000	2,82,000	16,000	2,98,000	3,28,645	26,068	3,54,713
Reserved ...	3,04,000	19,000	3,23,000	3,09,000	16,000	3,25,000	2,82,000	12,000	2,94,000	3,16,175	24,008	3,39,183
Transferred ...	...	3,000	3,000	3,000	2,000	5,000	...	4,000	4,000	12,470	4,060	16,530

Expenditure in England under the control of the High Commissioner for India.

Disbursements.	Budget Estimate, 1935-36.			Revised Estimate, 1934-35.			Budget Estimate, 1934-35.			Accounts, 1933-34.		
	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5. Land Revenue (Reserved)—												
Leave and Deputation Salaries, etc. ...	21,050	...	21,050	11,160	..	11,160	6,880	...	6,880	8,077	2,297	10,374
Deduct—Emergency deduction from pay ...	...	...	...	...	...	...	...	...	...	-218	-144	-362
Sterling overseas pay ...	4,800	...	4,800	5,600	...	5,600	4,800	...	4,800	4,800	...	4,800
Stores ...	...	...	...	...	...	...	...	...	...	...	6,205	6,205
Exchange ...	...	...	...	-26	...	-26	...	...	...	...	...	...
	26,130	..	26,130	16,731	.	16,731	11,680	...	11,680	12,659	8,253	21,017
6. Excise (Transferred)—												
Leave and Deputation Salaries, etc. ...	6,110	2,560	9,000	..	31,160	31,160	...	18,650	18,650	...	11,546	11,546
Deduct—Emergency deduction from pay ...	...	...	...	...	4,000	4,000	...	-410	-410	...	-443	-443
Sterling overseas pay ...	...	8,000	8,000	...	...	...	...	8,800	8,800	...	8,888	8,888
Stores ...	...	...	...	...	...	...	...	...	...	...	...	...
Exchange ...	...	...	...	...	-55	-55	...	...	...	...	...	...
	6,410	10,560	17,000	..	25,105	25,105	.	27,040	27,040	...	19,436	19,436
7. Stamps—												
Leave and Deputation Salaries ...	...	...	...	...	...	...	...	...	...	...	834	834
Deduct—Emergency deduction from pay ...	...	...	...	...	...	...	...	...	...	...	-42	-42
	...	...	...	...	...	...	...	...	...	...	792	792
8. Forest (Transferred)—												
Leave and Deputation Salaries, etc. ...	78,810	1,410	80,280	91,400	3,760	95,160	1,11,720	...	1,11,720	50,489	...	50,489
Deduct—Emergency deduction from pay ...	...	...	...	...	...	...	-3,000	...	-3,000	-1,611	...	-1,611
Sterling overseas pay ...	60,000	...	60,000	52,000	...	52,000	60,250	...	60,250	61,690	...	61,690
Allowances, etc., of Probationers ...	...	...	...	...	100	100	...	...	...	...	1,529	1,529
Stores ...	...	...	...	...	...	...	...	...	...	...	...	...
Exchange ...	...	...	...	-129	-6	-225	...	...	...	...	...	...
	1,05,540	1,410	1,10,210	1,46,177	1,174	1,50,255	1,11,000	...	1,12,000	1,12,000	1,529	1,11,029
9. Registration (Transferred)—												
Stores ...	...	...	...	...	...	...	...	...	...	...	19,999	19,999
	...	...	...	...	...	...	...	...	...	...	19,999	19,999
15. Irrigation—Miscellaneous Expenditure (Reserved)—												
Sterling overseas pay ...	...	...	...	...	...	...	...	...	...	...	...	...
Total ...	...	...	...	...	...	...	...	...	...	...	...	...
22. General Administration (Reserved)—												
Leave and Deputation Salaries, etc. ...	2,50,800	25,160	2,55,960	3,23,210	10,880	3,34,120	3,10,920	14,560	3,25,480	3,32,019	22,328	3,54,347
Deduct—Emergency deduction from pay ...	...	...	...	...	...	...	-7,400	-680	-8,080	-9,009	-1,282	-10,241
Sterling overseas pay ...	1,12,000	...	1,12,000	88,000	...	88,000	1,12,800	...	1,12,800	1,12,863	...	1,12,863
Stores ...	...	...	...	...	...	...	...	...	...	...	156	156
Local Government's share of the cost of H.O.'s establishment ...	...	91,860	91,860	...	91,860	91,860	...	82,680	82,680	...	91,147	91,147
Allowances, etc., to selected candidates for the Indian Civil Service ...	2,400	18,000	20,400	3,600	21,040	24,640	5,320	22,000	27,320	4,145	26,688	30,778
Miscellaneous ...	...	...	...	...	...	...	...	...	...	...	...	...
Exchange ...	...	...	...	-648	-193	-841	...	...	...	...	...	...
	3,45,200	1,34,520	4,79,720	4,14,192	1,23,087	5,37,279	4,21,640	1,18,560	5,40,200	4,40,418	1,39,032	5,79,450
Carried over ...	5,16,960	1,46,520	6,63,480	5,77,097	1,62,346	7,39,443	6,02,820	1,45,600	7,47,920	5,65,642	1,39,446	7,55,089

Disbursements.	Budget Estimate, 1935-36.			Revised Estimate, 1935-36.			Budget Estimate, 1934-35.			Accounts, 1933-34.		
	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	5,16,960	1,46,520	6,63,480	5,77,097	1,62,340	7,39,437	6,02,320	1,45,000	7,47,320	5,65,613	1,90,110	7,55,089
24. Administration of Justice (Reserved)—												
Leave and Deputation Salaries, etc. ...	88,760	49,880	1,38,640	1,23,410	41,920	1,65,330	1,18,400	46,200	1,62,600	1,61,461	99,593	2,01,074
Deduct—Emergency deduction from pay ...	...	...	...	...	...	...	-2,640	-2,580	-5,420	-5,705	-1,818	-7,518
Sterling overseas pay ...	24,000	...	24,000	17,600	...	17,600	17,600	...	17,600	23,599	...	23,599
Exchange ...	...	...	...	-220	-66	-286	...	...	...	...	...	...
	1,12,760	49,880	1,62,640	1,40,520	41,854	1,82,374	1,31,160	43,620	1,74,780	1,79,375	97,730	2,17,165
25. Jails and Convict Settlements (Reserved)—												
Leave and Deputation Salaries, etc. ...	25,960	900	26,760	17,720	6,840	24,560	25,560	1,840	27,400	...	9,614	9,614
Deduct—Emergency deduction from pay ...	...	...	...	...	...	...	-680	...	-680	...	-481	-481
Sterling overseas pay ...	17,760	4,000	21,760	15,440	3,080	18,520	9,600	3,600	13,200	11,154	2,602	13,756
Stores ...	...	...	...	...	...	...	...	...	...	...	...	...
Exchange ...	...	...	...	-52	-16	-68	...	...	...	...	...	...
	43,720	4,800	48,520	33,108	9,904	43,012	34,480	5,440	39,920	11,154	11,785	22,889
26. Police (Reserved)—												
Leave and Deputation Salaries, etc. ...	1,32,520	18,600	1,51,120	1,25,720	31,640	1,57,360	1,30,560	17,560	1,48,120	1,59,463	33,304	1,92,767
Deduct—Emergency deduction from pay ...	...	...	...	...	...	...	-4,080	-340	-4,420	-4,190	-1,088	-5,228
Sterling overseas pay ...	1,44,200	...	1,44,200	1,46,760	...	1,46,760	1,32,000	...	1,32,000	1,69,344	...	1,63,844
Passages ...	...	...	...	...	...	...	...	...	...	...	...	...
Expenses connected with recruitment ...	1,200	...	1,200	600	...	600	1,040	...	1,040	...	9,251	9,251
Stores ...	...	...	...	...	...	...	...	...	...	1,038	...	1,038
Miscellaneous ...	...	...	...	...	...	...	...	...	...	...	...	...
Exchange ...	...	...	...	-127	-49	-476	...	...	...	...	...	...
	2,77,920	18,600	2,96,520	2,72,653	31,591	3,04,244	2,59,520	17,220	2,76,740	3,19,653	41,517	3,61,172
31. Education (Reserved)—												
Leave and Deputation salaries ...	...	2,880	2,880	...	...	...	...	...	...	...	2,495	2,495
Exchange, etc. ...	...	...	...	...	...	...	...	...	...	...	...	...
Total ...	...	2,880	2,880	...	...	...	...	...	...	...	2,495	2,495
31. Education (Transferred)—												
Leave and Deputation Salaries, etc. ...	17,720	9,000	56,720	64,400	9,560	73,960	46,720	...	46,720	76,666	1,777	78,443
Deduct—Emergency deduction from pay ...	...	...	...	...	...	...	-1,000	...	-1,000	-3,402	-89	-3,491
Sterling overseas pay ...	32,000	17,600	49,600	26,000	12,380	38,380	32,000	11,200	43,200	29,791	7,778	37,569
Government Scholars—Allowances, fees, etc. ...	...	4,520	4,520	...	...	...	...	4,520	4,520	...	2,144	2,144
Expenses connected with recruitment ...	...	...	...	...	1,640	1,640	...	...	...	...	...	...
Exchange ...	...	...	...	-141	-37	-178	...	...	...	...	...	...
	79,720	31,120	1,10,840	90,259	23,443	1,13,702	77,720	15,720	93,440	1,03,055	11,610	1,14,665
32. Medical (Transferred)—												
Leave and Deputation Salaries, etc. ...	50,600	37,360	87,960	92,720	7,160	99,880	1,31,280	5,120	1,36,400	89,691	8,153	97,844
Deduct—Emergency deduction from pay ...	...	...	...	...	...	...	-3,600	-200	-3,800	-2,786	-416	-3,202
Sterling overseas pay ...	70,600	...	70,600	59,120	...	59,120	59,120	...	59,120	58,338	...	58,338
Expenses connected with recruitment ...	...	...	...	...	...	...	...	...	...	...	...	...
Stores ...	...	...	...	...	...	...	...	...	...	...	7,854	7,854
Miscellaneous ...	...	...	...	...	...	...	...	...	...	...	...	...
Exchange ...	...	...	...	-237	-11	-248	...	...	...	...	...	...
	1,21,200	37,360	1,58,560	1,51,603	7,149	1,58,752	1,38,800	4,920	1,43,720	1,46,943	15,091	1,60,384
Carried over ...	11,52,380	2,91,160	14,43,540	12,65,540	2,76,287	15,41,827	12,98,000	2,82,520	15,24,520	16,24,125	3,09,674	18,33,799

Expenditure in England under the control of the High Commissioner for India.

Disbursements.	Budget Estimate, 1935-36.			Revised Estimate, 1934-35.			Budget Estimate, 1934-35.			Accounts, 1933-34.		
	Non-voted.	Voted	Total	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	11,52,380	2,91,160	14,43,440	12,65,540	2,76,287	15,41,827	12,92,000	2,32,520	15,24,520	13,24,125	3,09,674	16,33,799
33. Public Health (Transferred)—												
Leave and Deputation Salaries, etc. ...	47,090	...	47,090	21,400	7,320	28,720	13,520	...	13,520	23,343	1,568	24,911
Deduct—Emergency deduction from pay ...	...	...	...	...	...	...	-600	...	-600	-1,082	-79	-1,161
Sterling overseas pay ...	12,080	2,400	15,480	11,760	1,000	12,760	6,800	2,400	9,200	5,840	2,026	7,866
Stores ...	...	...	...	...	...	...	...	...	...	...	...	...
Miscellaneous ...	...	...	...	...	...	...	...	...	...	...	...	...
Exchange ...	...	...	...	-52	-13	-65	...	...	...	...	...	...
	60,160	2,400	62,560	33,108	8,307	41,415	19,720	2,400	22,120	28,101	3,515	31,616
34. Agriculture (Transferred)—												
Leave and Deputation Salaries, etc. ...	32,100	24,120	56,520	6,120	12,880	19,000	20,920	15,560	36,480	32,140	10,217	42,357
Deduct—Emergency deduction from pay ...	...	...	...	...	...	...	-500	-280	-1,080	-1,275	-511	-1,786
Sterling overseas pay ...	16,000	...	16,000	11,000	...	14,000	16,000	...	16,000	10,760	...	10,760
Stores ...	...	...	...	...	...	...	...	...	...	...	6	6
Government Scholarships—Allowances, fees, etc. ...	...	3,650	3,650	...	3,600	3,600	...	...	...	...	...	...
Expenses connected with recruitment ...	...	...	...	...	...	...	...	...	...	...	...	...
Exchange ...	...	...	...	-31	-26	-57	...	...	...	...	...	...
	48,100	29,800	78,200	20,089	16,451	36,543	36,120	15,280	51,400	41,635	9,712	51,337
35. Industries (Transferred)—												
Leave and Deputation Salaries ...	...	...	...	...	12,120	12,120	...	12,000	12,000	...	...	...
Government Scholarships—Allowances, fees, etc. ...	...	3,800	3,800	...	1,000	4,000	...	4,000	4,000	...	2,616	2,616
Exchange ...	...	...	...	...	-25	-25	...	...	...	...	...	...
	...	3,800	3,800	...	16,095	16,095	...	16,000	16,000	...	2,616	2,616
37. Miscellaneous Departments (Reserved)—												
Leave and Deputation Salaries, etc. ...	...	14,640	14,640	8,360	9,720	18,080	8,360	9,280	17,640	6,179	30,920	37,099
Deduct—Emergency deduction from pay ...	...	...	...	...	...	...	...	-400	-400	-288	-144	-432
Sterling overseas pay ...	6,920	...	6,920	5,440	...	5,440	5,920	...	5,920	5,268	...	5,268
Stores ...	...	...	...	...	...	...	...	...	...	...	...	...
Miscellaneous ...	...	...	...	...	40	40	...	...	...	...	8	8
Exchange ...	...	...	...	-22	-15	-37	...	...	...	...	...	...
	6,920	14,640	21,560	13,778	9,745	23,523	14,280	8,880	23,160	11,159	30,784	41,943
Carried over ...	12,87,760	8,41,800	16,09,560	13,32,515	8,26,888	16,59,403	13,62,120	2,75,080	16,37,200	14,05,010	8,58,801	17,61,811

Disbursements.	Budget Estimate, 1935-36.			Revised Estimate, 1934-35.			Budget Estimate, 1934-35.			Accounts, 1933-34.		
	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	13,67,760	3,41,800	16,09,560	13,32,515	3,26,883	16,59,403	13,62,120	2,75,080	16,37,200	14,05,010	3,56,301	17,61,311
41. Civil Works (Transferred)— Leave and Deputation Salaries, etc. ...	1,06,800	12,900	1,19,600	1,11,760	5,680	1,47,840	1,04,960	2,800	1,07,760	1,86,701	5,526	1,92,230
Deduct—Emergency deductions from pay ...	...	...	...	...	...	...	- 5 000	- 80	- 5,080	- 1,513	- 111	- 4,624
Sterling overseas pay ...	1,33,000	2,400	1,34,400	1,24,000	1,000	1,25,000	1,33,000	2,400	1,34,400	1,31,351	2,026	1,33,577
Stores ...	...	...	...	...	...	...	...	...	...	...	4,306	4,806
Expenses connected with recruitment ...	...	...	...	...	...	...	...	...	...	...	...	...
Miscellaneous ...	...	...	...	...	...	...	...	...	...	...	...	...
Exchange ...	...	...	...	- 116	- 10	- 426	...	...	...	...	...	...
	2,38,800	15,200	2,54,000	2,65,714	6,670	2,72,414	2,31,960	5,120	2,37,080	3,13,742	12,247	3,25,989
45. Superannuation— Allowances and Pensions (Reserved) ...	...	...	...	...	...	...	...	...	...	...	...	...
Superannuation and Retired Allowances ...	...	...	...	...	...	...	...	...	...	...	...	...
General ...	...	...	...	...	...	...	...	...	...	...	...	...
Indian Civil Service ...	17,16,000	2,44,000	19,60,000	16,24,000	2,28,000	18,52,000	15,40,000	2,08,000	17,48,000	14,78,935	1,88,792	16,67,727
Annuities ...	...	...	...	...	...	...	...	...	...	...	...	...
Passage Gratuities ...	...	...	...	...	...	...	...	...	...	...	...	...
Exchange ...	...	...	...	- 2,538	- 356	- 2,894	...	...	...	...	...	...
	17,16,000	2,44,000	19,60,000	16,21,462	2,27,644	18,49,106	15,40,000	2,08,000	17,48,000	14,78,935	1,88,792	16,67,727
46. Stationery and Printing (Reserved)— Leave and Deputation Salaries, etc. ...	...	...	...	...	...	...	...	...	...	...	3,785	3,785
Deduct—Emergency deductions from pay ...	...	...	...	...	...	...	...	...	...	...	- 189	- 189
Sterling overseas pay ...	...	3,200	3,200	...	3,200	3,200	...	3,200	3,200	...	3,200	3,200
Allowances to Probationers ...	...	3,280	3,280	...	3,200	3,200	...	7,360	7,360	...	3,770	3,770
Stores ...	...	...	...	...	...	...	...	...	...	...	51,106	51,106
Exchange ...	...	...	...	...	- 10	- 10	...	...	...	...	...	...
	...	6,480	6,480	...	6,390	6,390	...	10,560	10,560	...	61,672	61,672
17. Miscellaneous (Reserved)— Leave and Deputation Salaries ...	...	...	...	...	...	...	...	...	...	...	...	...
Deduct—Emergency deductions from pay ...	...	...	...	...	...	...	...	...	...	...	...	...
Sundry items (Books and Periodicals) ...	...	760	760	...	760	760	...	760	760	...	651	651
Passages ...	...	...	...	...	...	...	...	...	...	...	...	...
Exchange ...	...	...	...	...	- 1	- 1	...	...	...	...	...	...
	...	760	760	...	759	759	...	760	760	...	651	651
52. Extraordinary charges— Leave and Deputation Salaries ...	11,520	1,680	13,200	15,200	4,840	20,040	24,960	4,840	29,800	13,495	15,999	29,494
Deduct—Emergency deductions from pay ...	...	...	...	...	...	...	...	...	...	- 675	- 491	- 1,166
Exchange ...	...	...	...	- 24	- 8	- 32	...	...	...	...	...	...
	11,520	1,680	13,200	15,176	4,832	20,008	24,960	4,840	29,800	12,820	15,508	28,328
Lump deduction for probable savings ...	...	...	...	...	...	...	- 75,000	- 25,000	- 1,00,000	...	...	...
Rounding ...	- 80	+ 80	...	+ 103	- 183	- 80	- 40	+ 640	+ 600	...	...	...
Total Expenditure, Chargeable against Revenue ...	32,34,000	6,10,000	38,44,000	32,35,000	5,73,000	38,08,000	30,34,000	4,80,000	35,64,000	32,10,507	6,35,171	38,45,678
Reserved ...	25,40,000	4,78,000	30,18,000	25,28,000	4,56,000	29,84,000	23,80,000	3,97,000	27,77,000	24,66,175	5,39,116	30,05,291
Transferred ...	6,94,000	1,32,000	8,26,000	7,07,000	1,17,000	8,24,000	7,04,000	88,000	7,87,000	7,44,332	96,055	8,40,887

INDEX

A		PAGES.	A—contd.		PAGES.
Accountancy Diploma Board	...	271	Assistant Superintendents of Police—		
Accountant General's establishment,			Presidency Proper	...	158, 166
cost of —, doing work for High Court...		118	Sind	...	172
Administration of Justice—			Assistant Superintendent of Stamps	...	73
Expenditure	...	117-139	Assistant Surgeons—Jails	...	186
Receipts	...	39	Audit, Government, Fees for —	...	49
Administrator-General and Official			Audit Fees—Recoveries of — Co-operative		
Trustee—			Credit	...	45
Expenditure	...	125			
Fees	...	39			
Advances from Provincial Loans Fund—					
Receipts	...	52			
Repayment	...	104			
Advocate-General	...	123			
Agency Work—Secretariat Departments:					
Amount recoverable from the Central					
Government	...	92			
Agent for the Sardars in Deccan—					
Establishment charge of the —	...	293			
Agriculture—					
Expenditure	...	238-249			
Receipts	...	45			
Agriculture in Sind	...	241-246			
Agricultural—					
Chemist	...	240			
College	...	243			
Divisional Superintendent	...	240			
Education	...	243			
Engineer	...	240			
Research and Propaganda	...	15, 240-242			
Research Schemes subsidised by					
Imperial Council of —	...	45, 52, 111, 218- 249, 257, 301			
Agri-Horticultural Association, Grant-in-					
aid to —	...	242			
Adviser-de-Camp to His Excellency the					
Governor	...	93			
Air Mail Work	...	91			
Allocation Department Printing Press,					
Poona	...	153			
Allocation Office, Poona	...	10			
All-India Medical Council—					
Traveling Allowance to the repre-					
sentative of the Registered Medical					
Graduates on the	...	166			
Ancient Manuscripts—Preservation and					
Translation of —	...	271			
Anti-ribic treatment	...	237			
Appropriation for Reduction or Avoid-					
ance of Debt—					
Expenditure	...	55, 303			
Receipts	...	51			
Arts and Crafts—					
Survey of —	...	260			
Artillery Maidan, Karachi—					
Acquisition of properties in connec-					
tion with the development of the—	...	303			
Arts Colleges—					
Expenditure	...	167-189			
Receipts	...	42			
Assessment of Alienated lands less quit					
rents—					
General Administration	...	114			
Land Revenue—Receipts	...	26			
Assets, Government—Sale of —	...	50			
Assignments and Compensations—					
Excise	...	72			
Land Revenue	...	65			
Assistant Collectors and Magistrates	...	107			
Assistant Directors of Public Health	...	226			

C—contd.			PAGES.	C—contd.			PAGES.
Cattle Pounds—				Commissioner—			
Expenditure ...	...	...	153, 290	Northern Division ...	...	...	101-105
Receipts ...	...	...	41	Central Division ...	...	...
Certifying Surgeons ...	...	...	264	Southern Division ...	...	...
Charas—Duty on ...	...	...	52	Commissioner for taking Accounts, High Court ...	...	...	120
Charcoal and Firewood—Receipts ...	...	...	35	Commissioner in Sind ...	...	...	102-103
Charges for supervision by the Inspector-General of Prisons in Mahikantha and Rewakantha Agencies ...	...	...	186	Commissioner of Excise ...	...	...	147
Charges for the sale of stamps ...	...	...	73	Commissioner of Labour ...	...	...	264
Charges of Administration—Land Revenue ...	...	...	54-55	Commissioner of Police, Bombay ...	...	...	147
Charitable Purposes, Donations for ...	...	...	287-289	Commissioner, Workmen's Compensation Act ...	...	...	271
Chavdis—Construction and repairs of ...	...	...	55	Commissioner of Enquiry, Special ...	...	...	287, 294
Chemical Analyser, Bombay ...	...	...	224	Communications ...	...	...	274
Chemical Analysis, Fees for ...	...	...	44	Compassionate Allowance, ...	...	...	278
Chemist, Agricultural ...	...	...	240, 244	Compensations—			
Chemists in Bombay—Contribution from ...	...	...	69	Excise ...	...	...	72
Chief Accounts Officer ...	...	...	67	Land Revenue ...	...	...	65
Chief Agricultural Officer in Sind ...	...	...	244	Composition of stamp duty—Receipts ...	...	...	34
Chief Conservator of Forests ...	...	...	75	Conservators of Forests ...	...	...	77
Chief Justice and puisne Judges ...	...	...	115	Consulting Public Health Engineer ...	...	...	250
Chief Presidency Magistrate ...	...	...	126	Consulting Surveyor to Government ...	...	...	232
Chief Secretary ...	...	...	94	Consulting Surveyor to Government, Land acquisition work under— ...	...	...	54
Children's Aid Society—Grant to ...	...	...	288	Contract allowance of His Excellency the Governor, expenditure from ...	...	...	86
Chitnises to Collectors ...	...	...	107	Contribution for Forest Map Office, Dehra Dun ...	...	...	75
Cholera—Expenses in connection with outbreaks of ...	...	...	235	Contribution from the Society for the Prevention of Cruelty to Animals ...	...	...	126
City Survey Operations—				Contribution from the Central Government for Police supplied to the Currency Office, Karachi ...	...	...	171
Recoverable ...	...	...	63	Do. do. Pass Port Work, Karachi ...	...	...	171
Recoveries on account of ...	...	...	26	Do. do. Shabbunder post ...	...	...	171
Civil and Military Examination Committee ...	...	...	267	Do. do. Sanitary Police ...	...	...	140, 171
Civil and Sessions Courts ...	...	...	128-129	Do. do. Pilgrim Police ...	...	...	149, 171
Civil and Sessions Judge ...	...	...	128	Do. do. Currency Office, Bombay ...	...	...	149
Civil Deposits ...	...	...	52, 804	Contribution on account of work done by Provincial Law Officers on behalf of the Central Government ...	...	...	124
Civil List—Amount payable to Central Government for preparation of ...	...	...	96	Contribution to European Mental Hospital, Ranchi ...	...	...	228
Civil Surgeons ...	...	...	209	Contributions—Miscellaneous—Receipts ...	...	...	49
Civil Works—				Contributions for pensions and gratuities ...	...	...	47
Expenditure charged to revenue ...	...	...	274	Contributions to Local and Municipal bodies—			
Expenditure not charged to revenue ...	...	...	301	Agriculture ...	...	...	242, 246
Receipts ...	...	...	46	Co-operative Societies ...	...	...	256
Clerk of the Crown, High Court ...	...	...	121	Industries ...	...	...	261
Cold storage research scheme ...	...	...	249	Medical ...	...	...	220
Collection charges in Civil Department—				Miscellaneous ...	...	...	288, 292, 295
Irrigation ...	...	...	37	Public Health ...	...	...	284
Collectors and Magistrates ...	...	...	107	Scientific Departments ...	...	...	181
Colleges—				Veterinary ...	...	...	253
Agricultural, Poona ...	...	...	243	Controller of imports of live stock—			
Arts, Government — ...	...	...	42, 187-189	Recoveries of expenditure from the Port of Karachi ...	...	...	45
Commerce and Economics, Sydenham ...	...	...	43, 192	Conveyance Act, Public, Receipts ...	...	...	41, 52
Engineering, Poona ...	...	...	43, 190	Co-operative Credit—			
Law ...	...	...	43, 189	Expenditure ...	...	...	256
Medical Schools and— ...	...	...	220-222	Receipts ...	...	...	45
Professional ...	...	...	43, 189-193	Co-operative Institute, Provincial, subsidy to ...	...	...	256
Science ...	...	...	187	Co-operative Societies—			
Training ...	...	...	43, 191	Advances to cultivators and — ...	...	...	308
Veterinary ...	...	...	252	Coroner's Court ...	...	...	125
Commercial Class in Bombay ...	...	...	201	Cotton—			
Commercial School at Broach ...	...	...	201	Breeders ...	...	...	240, 244
Commercial Departments—Pensions ...	...	...	279	Operations subsidised by the I. C. C. C. ...	...	...	45, 52, 247
Commercial spirits including denatured spirits and medicated wines—				Superintendents ...	...	...	804
Receipts from — ...	...	...	30		...	...	240
Commercial undertakings (Excise) Investments in Government—							
Expenditure ...	...	...	66				
Receipts ...	...	...	27				

C—concl'd.

D—cont'd.

	PAGES.		PAGES.
Cotton Cess Receipts	46	Development Scheme, Sholapur ...	254
Cotton Sale and Cattle Insurance Societies—Grants to	256	Dietary charges for Prisoners ...	139
Country Fermented Liquor—Excise—Receipts	18	Direct grants to Non-Government Schools—	
Country Spirits, Excise—Receipts	27-28	Primary	197
Court-fees realized in cash	39	Secondary	182, 195
Court Receiver and Liquidator—		Special Schools	184, 202
Expenditure	122	Technical Schools	261
Fees	39	Director, Haffkine Institute ...	236
Courts, Presidency Magistrates' ...	126	Director, School of Art	201
Courts of Small Causes	130	Director of Agriculture	239
Covenanted Civil Service Pensions ...	278	Director of Industries	258
Criminal Courts	131-133	Director of Information	100
Criminal Investigation Department—		Director of Public Health	226
Bombay City	154	Director of Public Instruction ...	208
Presidency Proper	168	Director, Veterinary Services ...	250
Sind	179	Disbursements, Statements ...	20-23
Criminal Tribes Settlement—		Discount and commission on sale of Stamps	74
Expenditure	142-143	Distillery—Nasik, Receipts... ..	33
Receipts	40	Do. —Dhadgaon	33
Crop Botanist	240	Distilleries—Dhadgaon and Nasik, Expenditure	71
Cultivators, Advances to — and Co-operative Societies—		District and Sessions Judges ...	123
Expenditure	303	District and Village Officers—	
Receipts	52	General Administration	112-113
D		Land Revenue	26, 65
Dakshina and other Fellowship- ...	205	District Benevolent Society, Grant to ...	295
Debt—		District Charges—Excise	68-70
Reduction or Avoidance or —		District Executive Force, Police ...	157-162
Appropriation for	35	District Medical Officers	211
Disbursements (Debt Heads) ...	303	Donations for charitable purposes ...	233
Receipts (Debt Heads)	51	Donations to Provident Funds ...	273
Debt Heads—		Donations to Service Funds... ..	273
Disbursements	303-304	Donations to Scientific Societies and Institutes	131
Receipts	51-52	Dry Farming Research Scheme ...	52, 249, 304
Departmental Examinations, Committee for	267-268	Durbar Charges—Miscellaneous ...	293
Deposits Unclaimed—Receipts	49	Durbar Present... ..	293
Depreciation Funds of Government Presses	51, 503	Duty on improving documents ...	34
	282-284, 285	E	
Depressed Classes, Grants to Hostels of .	272	Economic Botanist	240
Depressed Classes, Grants for water supply to—	234	Economic Enquiry Scheme... ..	52, 248, 304
Deputy and Assistant Registrars, High Court	119	Education—	
Deputy Collectors	107	Expenditure	182-205
Deputy Commissioner of Police Bombay City	147, 151	Industrial	259
Deputy Commissioner, Upper Sind Frontier	107	Receipts	42-43
Deputy Director of Agriculture	240	Technical	260-261
Deputy Inspectors of Schools	203	Elections for Indian and Provincial Legislatures	91
Deputy Inspectors-General of Police—		Elections to Local Boards, Grants for ...	295
Presidency Proper	156	Electrical Contractors and Wiremen—	
Sind	170	Board of Examiners for Granting certificates of competency to — ...	265
Deputy President, Bombay Legislative Council	91	Electricity—Sale of	46
Deputy Superintendents of Police—		Duty on —	49
Presidency Proper	158	Expenditure in connection with collection of — Duty (Bombay City)	293
Sind	172	Endowments—Income from—	
Destitute persons, Maintenance of ...	289	Educational	42
Destruction of wild animals—Rewards for	287	Medical	44
Development Scheme, Bombay—		Engineering College—	
Expenditure charged to Capital ...	300	Expenditure	190
Expenditure charged to Revenue ...	275	Receipts	43
Receipts	46	England, Expenditure in—	
		High Commissioner for India ...	306-309
		Secretary of State for India ...	305
		Entertainment Duty Stamp—Cost of ...	81

E—contd.

	PAGES.
Entertainment-Tax—	
Expenditure	81
Receipts	36
Epidemic Diseases—Expenses in connection with	235
Epidemics—Malaria	235
European Vagrants—Charges on account of	230
Examination—Charges—	
Education	185, 205
Miscellaneous Departments	267, 268, 271
Examination Fees—	
Education	43
Miscellaneous Departments	46
Excise—	
Compensations	72
Expenditure	66-72
Receipts	27-33
Excise, Salt and — Department in Sind, combined	70
Excise Opium—Conveyance of	68
Executive Council	90
Experimental consignment of mangoes to England	52, 218, 301
Extraordinary Receipts	50
Do. Charges	205

F

Factories—Inspectors of ...	204
Fairs—Pandharpur—Sanitary and Medical arrangements ...	235
—Sinhashta at Nasik—Sanitary and Medical arrangements ...	235
Famine—Expenditure ...	277
Famine Fodder charges ...	76
Famine Relief—Expenditure ...	277
Famine Relief Fund—	
Debt Heads— { Disbursements ...	303
Receipts ..	51
Transfers from—	
Debt heads (Disbursement-) ...	303
Ordinary—Receipts ...	47
Fees, Examination ...	48, 40
Fees, Fines and Forfeitures—	
Judicial ...	39
Police ...	41
Miscellaneous ...	40
Fees for authentication of Powers of Attorney—Registration—Receipts ...	36
Fees for copies of registered documents .	36
Fees for Government audit ...	49
Fees for registering documents ...	30
Fees for the inspection of motor vehicles.	46
Fees for the inspection of steam-boilers .	46
Fees from Colleges and Schools ...	42-43
Fees in Government Civil and Criminal cases ...	124
Fees recoverable for licences granted under the Police Act ...	41
Fees to be paid to the Western India Turf Club for collecting Betting-Tax...	81
Fermented liquor, Country—Receipts ...	28
Finance Department, Secretariat ...	96
Fines and penalties—Stamps ...	34
Fines, confiscations and Miscellaneous—	
Excise, Receipts ...	38
Fines, magisterial ...	39
Finger Print Bureau establishment ...	168
Fire protection—Forest ...	76
Firewood and charcoal—	
Expenditure ...	76
Receipts ...	88

F—contd.

	PAGES.
Fisheries—	
Expenditure	261
Officer	261
Receipts	46
Forest—	
Expenditure (capital)	78, 296
Expenditure (ordinary)	75-77
Receipts	35
Forest and Depot establishments, subordinate	77
Forest Map Office, Dehra Dun, Contribution for —	75
Forest Training	75, 77
Forests, Lensed—Rent of, and payments to shareholders in Forests managed by Government	76
Forests not managed by Government—Revenue from	95
Furniture—Government House	90
G	
Ganja—Duty on	32
Gaorakhans, Grants to	242
Gazettes and other publications—Sale of	48
General Administration—Expenditure ..	86-116
General Administration—General Establishment	106-109
General and Educational Departments, Secretariat	98
Girl Guides Association—Grants to	205
Glanders and Farey Act—Establishments under	253
Governor—Discretionary grants	115
Governor—Expenditure from contract allowance	80
Governor—Salary	86
Governor—Staff and Household	88-90
Governor—Sumptuary allowance	86
Governor—Tour expenses	90
Grant for medical aid to families of Policemen in Sind	174
Grant Medical College	221
Grant of annuity to the Parasnis family—	181
Grants—	
Abolition of Tolls	293
Agriculture	242, 246
Agri-Horticultural Association ..	242
Annuity to Parasnis Family	181
Archæological Museum, Bijapur	181
Baby Week Celebration	234
Backward Societies	256
Bijapur Orphanage	288
Blind Asylum Fund, Dhulin	288
Bombay Art Society	181
Bombay Medical Council	206
Bombay Vigilance Association	288
Boy Scouts' Association	205
Children's Aid Society	288
Co-operative Credit ..	256
Cotton Sale and Cattle Insurance Societies	256
Depressed classes, Hostels for —	272
District Benevolent Society	295
Educational	205
Elections for Indian and Provincial Legislatures	91
Employment of Health Officers and Sanitary Inspectors	234
Female Workshop	288
Sanitary Associations	284
Girl Guides Association	205
Helpless Beggars' Relief Committee	295
Historical Museum, Satara	181
Home for fallen women	288
Hospitals and Dispensaries	210, 280, 288
Indian Village Society	284

G—contd.		H—contd.	
Grants—contd.	PAGES.		PAGES.
Jail Department—Societies and other Institutions under, ...	143	Harbour Police—	
Labour Home for European Vagrants... ..	288	Bombay	151
League of Mercy, Bombay ...	288	Sind	176
Local Boards Elections ...	295	Health—See Public Health.	
Medical	222, 228, 225	Helpless Beggars' Relief Committee, Grant	295
Miscellaneous	288, 295	Hemp and other drugs, Receipts ...	32
Miscellaneous Departments ...	270, 272	High Commissioner for India—	
Museums	181	Expenditure in England ...	306-309
Nasik Sanatorium	284	Local Government's share of the cost of establishment of — ...	306
Nursing Associations	222	High Court—	
Pandharpur Orphanage	288	Expenditure	117-122
Poor Boxes in the Courts of Magistrates	288	Pleader	124
Prince of Wales Museum	181	Press	288
Public Health	234	Hire of Convicts—Receipts	40
Royal Asiatic Society	181	Home Department, Secretariat ...	93
Salvation Army—		Horticulturist	240
For maintenance of Rescue Home	288	Hospital charges—	
Workshops	288	Jail Department	140
Scientific Societies and Institutes ..	181	Police Department—	
Sholapur Development Scheme ...	234	Bombay	152-153
Society for the protection of children in Western India ...	208	Presidency Propriety	161
Societies for the Prevention of Cruelty to Animals ...	258	Hospital Receipts	44
Strangers' Friend Society	255	Hospitals—	
St. Joseph's Foundling Home ...	255	Bai Motibai and Sir Dinshaw Maneckji Petit Hospitals ...	212
Universities	137	Dyramji Jiribhai Hospital for Children	216
Veterinary Hospital, and dispensaries ...	253	Gokuldas Tejpal Hospital	215
Village Improvement Scheme	272	J. J. Hospital	211
Village Panchayat Act	295	Lepcha Asylums	219
Village Sanitary Committee and Associations	231	Mental Hospitals	223
Water Municipality Hospital	220	Mofussil Hospitals and Dispensaries ...	217-218
Water supply and drainage	231	Ophthalmic Hospital	218
Widow's Home	255	Peterson Gurnea and Alibhai Hospitals, etc.	216
Young Men's Christian Association Hostel, London	205	St. George's Hospital	214
Grants to Local Bodies for—		Hospitals and Dispensaries—	
Employment of Health Officers and Sanitary Inspectors	234	Medical	210-216
Establishment, tools and plant charges	234	Veterinary	253
Lethal chamber, Court of—	295	Hundies—Stamps	34
Local Board Elections	295		
Other Miscellaneous Grant	241, 295	I	
Pay of Vaccinators	221	Income—Land Revenue—Receipts ...	26
Primary education	197	Land Revenue and other grants—	
Salaries of Chief Officers, etc. ...	295	Land Revenue compensations ...	65
Secondary education	195	Immigration and for furniture and carpets	90
Special education	202	Income Tax—Receipts	25
Technical education	261	Incumbered Estates—Charges on account of	61
Village Water Supply	234	Indian Medical Council—Travelling allowance to the representative of the Registered Medical graduates on the—	206
Grass and other minor produce—Forest		Indian States—	
Expenditure	76	Excise compensations to — ...	72
Receipts	36	Interest on loans to — ...	38
Gratuities	278, 302	Recoveries of transportation and Jail charges from — ...	40
Grazing and Fodder Grants—Receipts ...	35	Industrial—	
Guards (Police) for Public buildings ...	152	Education	259
Guarding Staff in Jail	137	Engineer	260
Guarantee to the Railway Board in connection with Sind Feeder Railways...	292	Chemist	260
Guarantee to the Telegraph Department.	292	Industrial and Technical Schools, Committee of Direction	261
		Industries—Director of	258
H		Expenditure	258-261
Haffkine Institute, Bombay	286	Receipts	40
Hand-loom Industry	260	Schemes financed by the Government of India	200
		Infant Welfare Society, Grant to ...	284
		Infectious Diseases Hospital, Poona ...	285
		Inoculation against plague, cholera, etc.	235

I—contd.

J—contd.

		PAGES.			PAGES.
Insolvency Registrar—			Jails and Convict Settlements—		
Expenditure ...	...	121	Expenditure ...	...	131-144
Fees ...	...	39	Receipts ...	...	40
Inspector of Factories ...	...	261	Jailor, Deputy and Assistant Jailors ...	...	137
Inspection of Motor Vehicles ...	...	266	Jalgaon Farm—acquisition of land for ...	...	242
Inspection of Steam Boilers ...	...	266	Judges ...	...	118, 128, 130
Inspection of Weights and Measures ...	...	261, 273	Judicial Commissioner of Sind ...	...	127
Inspector-General of Police ...	...	156	Justice—Administration of ...	...	39, 117-138
Inspector-General of Prisons ...	...	136	K		
Inspector-General of Prisons, charges for supervision by—, in Mahilantha and Rewakantha Agencies ...	...	136	Kanungo Establishment ...	...	61
Inspectors of—			Karachi Artillery Maidan—		
European Schools ...	...	184	Acquisition of properties in connection with the development of the—...	...	302
Excise—			Kotais—Kanungo Establishment ...	...	61
Presidency Proper (including Bombay) ...	...	63	L		
Sind ...	...	70	Labour—Expenditure ...	...	265
Factories ...	...	261	Labour Officer for Settlement of trade disputes ...	...	263
Registration Office ...	...	79	Land, Lloyd Bariatge—Sale proceeds ...	...	50
Steam-Boilers ...	...	265	Land Acquisition Office. Special, cost recoverable from Ahmedabad Municipality ...	...	52, 54, 304
Inspectresses of Girls' Schools ...	...	203	Land Conveyance Licensing Department ...	...	161, 174
Insurance stamps ...	...	94	Land holders and Indian States—		
Interest—Ordinary Debt expenditure ...	...	81	Loans to ...	...	52
Interest—Receipts ...	...	38	Land holders and other Notabilities—		
Interest on Advances—			Interest on loans to ...	...	38
To cultivators ...	...	38	Land Manager ...	...	54
Under Special laws ...	...	38	Land Records ...	...	57-63
Interest on arrears of revenue ...	...	38	Land Revenue due to Irrigation, etc., for which capital accounts are kept—		
Interest on Bombay Development Loan ...	...	84	Portion of—		
Interest on Irrigation Capital Works ...	...	82	Irrigation ...	...	37
Interest on loans to—			Land Revenue ...	...	25
Co-operative Societies ...	...	38	Land Revenue due to Irrigation, etc., for which no capital accounts are kept—		
Indian States ...	...	38	Portion of—		
Landholders and other notabilities ...	...	38	Irrigation ...	...	37
Municipal and other public corporations ...	...	38	Land Revenue ...	...	25
Interest on loans advanced to Local Bodies in Bombay ...	...	38	Land Revenue—		
Interest on miscellaneous loans and advances ...	...	38	Expenditure ...	...	53-65
Interest on other obligations ...	...	95	Receipts ...	...	25-26
Interest payable to Provincial Loans Fund ...	...	84	Revenue from Canals (Sind) ...	...	25
Investigators, Labour Office—			Tharavbands, Miscellaneous Land Revenue appearing in ...	...	25
Assistant Commissioners and— ...	...	262	Landing and Wharfrage Fees Fund		
Irrecoverable temporary loans written off ...	...	287	Committee, Grants to ...	...	292
Irrigation—Capital expenditure ...	...	297	Lands and Houses—Sale of ...	...	49
Irrigation—Other revenue expenditure financed from Famine Relief Fund ...	...	83	Lands—Non-service, Land Revenue		
Irrigation—Receipts ...	...	37	Receipts ...	...	26
Irrigation Works—Construction of Protective ...	...	83	Land—Service, Land Revenue—Receipts	...	26
Irrigation Works—Direct receipts—Collection charges in the Civil Department—Land Revenue ...	...	26	Law College—		
Irrigation Works—Minor, Grants for repairs to ...	...	82	Expenditure ...	...	189
Irrigation Works—Working expenses ...	...	87	Receipts ...	...	43
Irrigation works charged to revenue ...	...	2	Law Officers—	...	123-124
J			Law Officers—		
Jails—Expenditure ...	...	135-144	Provincial, contribution on account of work done by—, on behalf of Central Government ...	...	124
Jail—Manufactures—			League of Mercy—Grant to ...	...	288
Expenditure ...	...	144	Legal Department, Secretariat ...	...	99
Receipts ...	...	40	Legal Remembrancer ...	...	99
Jail Press ...	...	264-285	Legislative Council—Provincial ...	...	91
Jail Superintendents and Assistant Surgeons ...	...	186	Legislatures—Indian and Provincial, Elections for ...	...	91
Bk H 100—40a			Leper Act—Expenditure in connection with the application of —	...	222
			Leper Asylums—		
			Expenditure ...	...	221
			Receipts ...	...	44

L—contd.

	PAGES.
Liquor, Gain on (contract supply area) .	33
Liquors and Drugs—Receipts ...	28-32
Live Stock—Recoveries of expenditure in connection with control of imports.	45
Live Stock and tools and plant charges—Jail Department ...	141
Live Stock Export ...	240
Loans—Interest on ordinary debt ...	81
Loans and Advances by Provincial Government—Disbursements ...	303
Receipts ...	52
Loans and Advances—Interest on ...	88
Local Assigned Revenues—Expenditure in connection with ...	290
Local Board Elections, Grant for ...	295
Local Boards—contributions to, in lieu of one anna cess on excise revenue ...	72
Local Bodies—Grants to—For hospitals and dispensaries—Medical ...	222
Veterinary ...	253
For Public Health purposes ...	274
For Technical Education (Industries) ...	261
Local Bodies with non-official Presidents—Grants towards salaries of Chief Officers, etc. ...	205
Local Committee for Departmental examinations in Sind ...	268
Local Fund Audit Establishments ...	102

M

Magistrate, Stipendary, cost recoverable from the Ahmedabad Municipality ..	113
Mahalkaries ...	110
Malaria, Expenses in connection with ...	235
Malt Liquors ..	29
Mamlakdars and Mukhtarkars .	110
Do (Treasury) ..	109
Management of Debt .	84
Manager, Incumbered Estates .	64
Managers—Government Central Press .	282
Press of the Commissioner in Sind ..	283
Yeravda Prison Press ...	284
Manufactures—Jails—Expenditure ..	144
Manufactures—Jails—Revenue ...	40
Marriage Registrar ...	271
Master and Registrar in Equity, High Court ...	120
Medical—Expenditure ...	206-224
Grants to Local and Municipal Hospitals and Dispensaries ...	220
Receipts ...	44
Medical College and Schools—Expenditure ...	220-222
Fees ...	44
Medical Council—Bombay ...	206
Indian ...	206
Medical Establishment ...	207-209
Medical Establishment—Jails ...	188
Medical Establishment of His Excellency the Governor ...	89
Medical Schools ...	222
Medical Subordinates—Reserve ...	209
Members of Council ...	90
Mental Hospital, European—, Ranchi, Contribution to ...	238
Mental Hospitals—Expenditure ...	228
Receipts ...	44

M—contd.

	PAGES.
Mewas Police ...	161
Military Secretary to His Excellency the Governor ...	89
Ministers ...	116
Miscellaneous—Expenditure ...	287-295
Receipts ...	19
Miscellaneous and Unforeseen Charges .	292
Miscellaneous Compensations ..	237
Miscellaneous Darbar Charges ..	291
Miscellaneous Departments—Expenditure ...	262-273
Receipts ..	46
Mofussil Courts of Small Causes ..	170
Mofussil Establishment—Law Office ..	121
Motor Vehicles—Inspection—Expenditure ...	266
Receipts ...	16
Mounted Police ...	115, 152, 172
Municipal and other Public Corporation, —Interest on loans to —	38
Municipalities—Loans to, District Local Boards, etc. ..	303
Museums ...	181
Music Licensing Department ...	119
Mutha Right Bank Canal—Remodelling	295

N

Nasik Distillery—	33, 51, 71, 303
Nasik Sanatorium, Grant to ...	231
Navigation Embankment and Drainage Works—Expenditure ...	52
Receipts ...	37
Northern and Southern Group Port Funds and Landing and Wharfage Fees Fund Committee—Grant to ...	293
Nursing Fees ..	11
Nursing Establishment, Poona	217

O

Official Assignee—High Court ...	122
Opium ..	31, 66
Oriental Translator .	100
Orphanages—Donations to ...	288
Oyster Culture ...	261

P

Pagis or village trackers in Sind ...	177
Pargana and Village Watan-dars and Village expenses ...	113
Passport Branch, Bombay ...	95
" " Karachi ...	103
Pastor Institutes ...	237
Pasteur Institutes—Treatment of patients at ...	204
Payments to retrenched personnel ...	302
Pauper Suits—Recoveries in ...	39
Paupers, Charges for interring ...	289
Pensions, Commutation of, Financed from ordinary revenue ...	279
Pensions, Payments of commuted value of ...	302
Pensions and gratuities—Contributions .	47
Pensions and Superannuation Allowances ...	278
Pensions in lieu of resumed lands ...	65
Periodicals, Books and, Cost of ...	287
Permanent Committee for Departmental Examinations ...	267
Petrol Tax Fund ...	274
Petroleum Act, Cash receipts under ...	41

P—contd.

	PAGES.
Photoduping Press—Recoveries of—Land Revenue	26
Photoduping Press—Expenditure—Cadastral maps cost of ..	56
Pilgrim charges	233
Plague, Expenses in connection with ...	235
Plant Pathologist	210
Pleaders, Government	124
Pleadership examination—fees	39
Pleadership examination—charges ...	117
Police—	
Criminal Investigation Department—	
Bombay City	154
Presidency Proper	168
Sind	179
District Executive Force—	
Presidency Proper	157-162
Sind	171-176
Expenditure	145-179
Hospital charges	152-153, 161
Presidency Police	147-153
Railway—	
Presidency Proper	165-167
Sind	178
Receipts	41
Special—Presidency Proper	164
Special Emergency Expenditure—	
Presidency Proper	169
Surgeon	152
Training Schools	163
Village Police, Sind	177
Police supplied to Public Departments, Private Companies, etc.—	
Expenditure	162, 175
Receipts	41
Political Department, Secretariat ...	94
Poona Drainage Improvement Scheme—Grants to	234
Port Funds—Northern and Southern Group—Grants to	292
Ports and Pilotage—	
Expenditure	180
Portuguese Translator	100
Post and Telegraphs Department—	
Contribution by, on account of establishments of Stamp Offices ..	73
Pot Hissa Measurement Operations ...	63
Pot Hissa Survey Operations—	
Recoveries	26
Pounds, Cattle—Receipts	41
Premium Bulls	242
Presidency Corporations, Loans to ...	52
Presidency Magistrates	126
President, Bombay Legislative Council .	91
Presses	48, 281-285
Prevention of cruelty to animals—Grants to Societies for	288
Preventive and Inspection Establishments (Excise)	68-69
Primary Education—	
Expenditure	196-97
Receipts	42
Primary Schools in Police Lines ...	161
Principals—	
Agricultural College	243
Arts Colleges	188
Engineering College	190
Law College	189

P—contd.

	PAGES.
Principals—contd	
Police Training School	163
Ranchhodlal Chhotalal Technical Institute, Ahmedabad	260
Secondary Schools	133
Sydenham College of Commerce and Economics	192
Technical Institute	260
Training College for Secondary Teachers	191
Training School for Boys	198
Veterinary College	252
Printing—Stationery and —	
Expenditure	280-286
Receipts	48
Printing at Private Presses	285
Prisoners, Charges for moving	110
Prisoners, Clothing and bedding of ...	140
Private Secretary to His Excellency the Governor	88
Process-serving Establishments	127, 129
Professional Colleges—	
Expenditure	189-192
Receipts	48
Properties—Rents from	46
Prothonotary and Senior Master, High Court, Bombay	118
Public Health—	
Establishment	225-233
Expenditure	225-237
Improvements of —, Capital outlay on.	298-299
Laboratories	227
Receipts	44
Works	237
Public Conveyance Act—	
Receipts	52
Disbursement	304
Public Land Conveyance Licensing Department... ..	150
Publicity Office and Translators' Department	100
Puisne Judges of the High Court ...	118
Q	
Quinine Treatments	235
R	
Railway Police, Contributions for ...	41
Railways, Roads, Bridges (Forest Works), Maintenance and Repairs... ..	76
Raisingpur Estate, Amount recoverable from	77
Ranchhodlal Chhotalal Technical Institute, Ahmedabad	260
Receipts—	
Revenue	2-5
Capital and Debt heads	6-7
Receipts in England	50
Receiver—Court	122
Record Keeper	101
Record of Rights	61
Record Office, Secretariat	101
Recoveries of indirect charges from commercial undertakings	27
Recoveries on account of cost of stationery supplied to other Government Departments	286

R—*contd.*

	PAGES.
Recoveries on account of printing work done for other Government Departments	280
Recoveries on account of Survey and Settlement charges	25, 26
Recoveries of Overpayments—	
Administration of Justice	39
Agriculture	45
Education	42
Industries	46
Jails and Convict Settlements	40
Land Revenue	25
Medical	44
Miscellaneous... ..	49
Police	41
Public Health... ..	44
Redemption of land-tax—Sale proceeds of waste lands and	25
Reduction or avoidance of debt—Appropriation for —	51, 85, 303
Reformatory School, Yeravda—	
Expenditure	270
Reforms Office	91
Refunds—	
Administration of Justice... ..	39
Agriculture	45
Bombay Development Scheme	46
Civil Works	46
Co-operative Credit	45
Education	42
Excise	27, 33
Forest	35
Interest	38
Irrigation	37
Jails and Convict Settlements	40
Land Revenue	25, 26
Medical	44
Miscellaneous... ..	19
Miscellaneous Departments	46
Police	41
Public Health... ..	44
Registration	36
Stamps	31
Stationery and Printing	18
Superannuation—Receipts in aid of	17
Veterinary	15
Regeneration—Conservancy,—Forest	76
Restored documents—Fees for Copies of	36
Registrar, Co-operative Credit Societies	256
Registrar, High Court	119
Registration—	
Expenditure	79-80
Receipts	36
Registration of Births, Deaths and Marriages	272
Repairs	274
Repayment of advances from Provincial Loans Fund	304
Reporter—High Court	119
Reserve Medical Subordinates	209
Resident and City Magistrates	181
Resumed lands—Pensions in lieu of	65
Retrenched personnel, expenditure	295
Revenue and expenditure—General statement	1-23
Revenue Department, Secretariat	97

R—*concl.*

	PAGES.
Revenue from Forests not managed by Government	35
Revenue from Canals (Sind)—Land Revenue	25
Rewards for destruction of wild animals..	287
River, Harbour and Marine Police ..	151, 176
Road Development	271
Royal Asiatic Society, Grant to	181
Royal Institute of Science, Bombay	187
S	
Sale of—	
Gazettes, etc.	18
Land—Extraordinary receipts	50
Land and houses	49
Lands in the Lloyd Barrage area	50
Medicines	44
Sera and Vaccines	44
Stamps	31
Stores and materials	49
Unclaimed and escheated property	39
Waste lands and redemption of land-tax	25
Salt—Share of receipts due to the Provincial Government	25
Salt and Excise Department in Sind—Combined	70
Sandalwood—Forest—	
Expenditure	76
Receipts	35
Sanitary Associations	234
Sanitary Inspectors and Health Officers—Grants to Local Bodies for employment of —	234
Sanitation and medical arrangements at Fairs	235
Sanitation charges—Jail Department	140
Scheduled Taxes—	
Expenditure	81
Receipts	36
Schemes subsidised by the Imperial Council of Agricultural Research	213-249
Schemes wholly subsidised by the Indian Central Cotton Committee	217
Scholarships and Stipends—	
Agricultural	243
Educational	195, 205
Industrial	259
Medical	218, 221, 222
Miscellaneous Departments	272
Public Health... ..	226
Technical	261
Veterinary	252
School of Art—	
Expenditure	201-202
Receipts	48
Schools—	
Medical	222
Technical	260
Schools—Expenditure—	
Primary	196-197
Secondary	198-199
Special	198-202
School—Receipts	42
Scientific Departments	181
Scientific Societies and Institutions—Donations to	181
Secretariat and Headquarters establishments—Civil	92-101

S—contd.

	PAGES.
Secretariat Departments—	
Amount recoverable from the Central Government on account of agency work done in —	92
Finance Department	96
General and Educational Departments	98
Home Department	93
Legal Department	99
Political and Reforms Department	94
Revenue Department	97
Secretariat Record Office	101
Secretary of State for India—Expenditure in England	305
Security Printing, India—Contribution recoverable from	71
Separate Department	95
Sera and Vaccines—	
Purchase of	251
Sale proceeds of	44
Service Lands—General Administration..	114
Sessions Courts—Civil and	128-129
Sheriff—	
Expenditure	121
Fees	34
Ship Survey Department, Local Government's share of	180
Sind Left Bank Feeder Railway—	
Guarantee to	292
Sindhi Translator's Office	102
Sinking Fund	51, 85
Sinking Fund Investment Account	303
Six farms Scheme	244-246
Societies for prevention of Cruelty to Animals	288
Soil Physicist	240, 244
Solicitor to Government	128
Staff and household of His Excellency the Governor	38-90
Stamps—	
Expenditure	73-74
Receipts	84
Stamps supplied from Central Stamp Stores, cost of —	73
States, Indian—	
Excise compensations to —	72
Interest on loans to —	38
Recoveries of transportation and Jail charges from —	40
Stationery and Printing—	
Expenditure	280-286
Receipts	18
Stationery supplied to Transferred Departments from Provincial Stores	286
Statistics—Provincial	271
Steam Boilers—Inspection	46, 265
Still Head duty—Excise—Receipts	28
Stipendiary Magistrate—Cost recoverable from Ahmedabad Municipality	133
Stores and materials—Sale of old	49
Stores, Stationery — Purchase of	286
Sub-Assistant Surgeon under Surgeon to H. H. the Governor	89
Sub-Divisional Establishments—General Administration	110-111
Subedars, Jamadars, Havildars etc. of Jails	137
Subordinate Judges	129
Subordinate Veterinary establishments... ..	254
Sub-Registrars	80
Sub-Registrars, Commission to	80
Subventions from Central Road Development Account—	
Disbursements	304
Receipts	52

S—contd.

	PAGES.
Sugarcane Research Schemes	52, 248, 301
Sumptuary allowance to His Excellency the Governor	86
Superannuation—Receipts in aid of	47
Superannuation allowances and pensions.	278
Superintendent, Bombay City Survey	58
Superintendent, Government Printing and Stationery	281
Superintendent, Civil Veterinary Department, Sind	251
Superintendents of Jails and Assistant Surgeons	136
Superintendents of Police—	
Presidency Police	148, 150, 151
Presidency Proper	158
Sind	172
Supervising Unions—Co-operative—	
Grants to	256
Supervisor Entertainment Tax	81
Surgeon-General... ..	208
Survey and Settlement—Land Revenue .	56
Survey of Steam Vessels—Government share of the cost of Ship Survey Department	180
Suspense Account—	
Disbursements	303
Receipts	51
Sydenham College of Commerce and Economics	192
T	
Tagar establishment	54
Talatis	112
Taxes on Income—Receipts... ..	25
Taxing Master, High Court... ..	120
Technical Schools—Non-Government—	
Grants to	261
Telegraph Lines—Maintenance—Contributions for	292
Timber—	
Expenditure	76
Receipts	35
Tobacco Duty—	
Receipts from	49
Contributions	292
Tobacco Establishment	291-292
Tolls—Grant for the abolition of	295
Totalisator—Betting-Tax—Receipts	36
Training Schools—	
Receipts	43
Charges	198-200
Translators—High Court—	
Appellate Side	120
Original Side	119
Treasure Trove	49
Treasury Establishment	109-110
Treatment of patients at Pasteur Institutes—Charges for —	294
Tree-tax receipts—Excise	28
Trustee, Official, and Administrator-General	39, 125
U	
Unclaimed deposits	49
Unclaimed and escheated property, Sale proceeds of —	89
Unified stamps, Civil Department's share of sale proceeds of —	34

U— <i>contd.</i>	PAGES.	V— <i>contd.</i>	PAGES.
University	196-193	Village sites—Acquisition and improvement of land for	55
University, Subventions	305	Village Water Supply, Grants to Local Bodies for	284
University of Bombay—Grant to ..	187	Virus Diseases of Plants—Investigation into	52, 219, 304
Unstamped documents—Sale of stamps .	84	W	
Unstamped or insufficiently stamped documents—Duty on	84	Wadia Maternity Hospital—Recurring grant to	222
V		Wakf Act—Fees under	123
Vaccination Establishment—Local ..	229	Warshasans and Dewasthans—General Administration	114
Vaccinators	229	Land Revenue Receipts—Non-Service lands	26
Vaccine Institute, Belgaum	228	Waste lands, Sale proceeds of —, and redemption of land-tax	25
Vagrants—Charge on account of ..	290	Water supply and drainage—Grants (ordinary)	236
Vendors—Stamp	74	Water supply and drainage—Loans ..	298
Venereologist	213	Water Works	237
Veterinary—		Weaving Staff—Industries	259
Expenditure .. • ..	250 255	Weights and Measures—Expenditure	273, 261
College	252	Receipts	40
Receipts	43	Western India Turf Club, Fees to — for collecting Betting-Tax	81
Inspectors and Assistant Surgeon ..	257	Wild Animals, Rewards for the destruction of	287
Veterinary Investigation Officer .. 52	257, 304	Wines and Spirits—Excise—Receipts—Foreign liquor other than beer, medicated wines and commercial spirits ..	29 30
Village Accountants	112	Working Men's Hostel—Charges on account of	292
Village Improvement Scheme—		Workmen's Compensation Act—Commissioner under	269
Grant in aid to the District Executive Committee for	272	Workshop Establishment	241
Village Panchayat Act—		Workshops—Education — Receipts ..	43
Grant-in aid for expenditure in connection with	295	Works—	
Village Police, Sind	177	Other Provincial — not charged to Revenue	302
Village Sanitary Committees	284	Public Health	237
Village servants useful to communities—		Agriculture	255
Land Revenue—Receipts	20		
Village Servants useful to Government—			
General Administration	114		
Land Revenue—			
Expenditure	65		
Receipts	26		
Village Service—Establishments ..	112-11		

